

**NEOSHO COUNTY COMMUNITY COLLEGE  
BOARD OF TRUSTEES**

**AGENDA**

**March 9, 2023 – 5:30 P.M.  
Student Union – Room 209**

- I. Call to Order**
- II. Roll Call**
- III. Public Comment**
- IV. Approval of the Agenda**
- V. Consent Agenda**
  - A. Minutes from February 9, 2023
  - B. Claims for Disbursement for February 2023
  - C. Personnel
- VI. Reports**
  - A. Faculty – Rita Drybread
  - B. Online/Ottawa – Dr. Marie Gardner
  - C. Treasurer – Sandi Solander
  - D. President – Dr. Brian Inbody
- VII. Old Business**
  - A. Resolution 2023-4: Resignation policy
- VIII. New Business**
  - A. Resolution 2023-5: Tuition and Fees for 2023-2024
  - B. Resolution 2023-6: Emergency Chief Executive Succession Plan
  - C. Resolution 2023-7: MCTC Program Expansion – Site Access Paving
  - D. Resolution 2023-8: Adjustment to April Meeting Date
  - E. Executive Session: Negotiations
  - F. Executive Session: Employee Matters
  - G. Resolution 2023-8: Non-Renewal of Contract
  - H. Executive Session: Employee Matters
- IX. Adjournment**

**NEOSHO COUNTY COMMUNITY COLLEGE  
BOARD OF TRUSTEES**

**AGENDA**

**March 9, 2023 – 5:30 P.M.  
Student Union – Room 209**

**I. CALL TO ORDER**

Dennis Peters Called the meeting to order at approximately 5:30 p.m. in room 209 of the Student Union.

**II. ROLL CALL**

The following members were present: Bryan Schulz, Charles Boaz, Lori Kiblinger, David Peter, Dennis Peters and Martha McCoy.

Absent: none

Also in attendance: Kerrie Coomes, Stephen Dowell, Dr. Marie Gardner, Dr. Brian Inbody, Karin Jacobson, Brenda Krumm, Riann Mullis, Kerry Ranabargar, Dr. Sarah Robb, Sudhir Kamath, Sandi Solander, the Chanute Tribune, Naomi Reese, Tony Jacobson, Kenna Bideau-Kepley, Brad Wilkinson, Trey Bruton, Naomi Salil, Daisy Korir, Delsinay Pena and Landrea Sears.

**III. PUBLIC COMMENT**

Riann Mullis and Trey Bruton introduced the women's 4x800 all American track athletes to the Board. Dr. Brian Inbody congratulated them and presented each with an athletic medallion. The athletes were: Naomi Salil, Daisy Korir, Delsinay Pena and Landrea Sears.

**IV. APPROVAL OF THE AGENDA**

On motion by Lori Kiblinger and second by Charles Boaz the agenda was approved as presented.

**V. CONSENT AGENDA**

On motion by David Peter and second by Martha McCoy the following items were approved by consent:

**A. Minutes from February 9, 2023**

**B. Claims for Disbursement for February 2023**

## **C. Personnel**

### **1. Resignation of Dean of Operations/CIO**

It was the President's recommendation that the Board accept the resignation of Sudhir Kamath as the Dean of Operations/CIO. Mr. Kamath's last day will be June 29, 2023.

### **2. Resignation of Director of Outreach and Workforce Development – Northern Service Area**

It was the President's recommendation that the Board approve the resignation of Wendy Rossman as the Director of Outreach and Workforce Development – Northern Service Area. Her last day will be March 24, 2023.

### **3. Resignation of Court Reporting Coordinator/Technical Education Recruiter – Ottawa**

It was the President's recommendation that the Board approve the resignation of Ruthanne Benton as the Court Reporting Coordinator/Technical Education Recruiter. Her last day will be March 24, 2023.

### **4. Resignation of Safety Officer**

It was the President's recommendation that the Board approve the resignation of James (Buzz) Godinez as a Safety Officer. His last day will be July 1, 2023.

### **5. Evening Custodian - MCTC/Chanute**

It was the President's recommendation that the Board of Trustees approve the employment of Chad Burk as an Evening Custodian at MCTC/Chanute Campus. Mr. Burk's previous employment includes Detail Cars at Steve Faulkner Ford and Shipping at Jim Allen Packaging.

Mr. Burk will be paid an hourly wage of \$14.00 an hour. His start date will be March 20, 2023.

### **6. Evening Custodian – Chanute**

It was the President's recommendation that the Board approve the employment of ChiRa Taylor as an Evening Custodian at Chanute. Ms. Taylor's previous employment includes Team Lead Manager at Arby's, Stay at Home Mother, and Health aide at Windsor At Home Health Care.

Ms. Taylor will be paid an hourly wage of \$14.00 an hour. Her start date will be March 27, 2023.

## **VI. REPORTS**

- A. Faculty – Rita Drybread was unable to attend the meeting. She will report at the April meeting.
- B. Online/Ottawa – Dr. Marie Gardner gave the Online and Ottawa Campus reports. See attachment.
- C. Treasurer – Sandi Solander gave a Treasurer's report. Revenue for the month of February was \$958,545.55 and disbursements were -\$2,314,442.12. See attachments.
- D. President – Dr. Brian Inbody gave a President's report. See attachment.

**VII. OLD BUSINESS**

**A. Resignation Policy**

**Current**

Resignation

All resignations shall be submitted in writing to one’s immediate supervisor. If an employee fails to appear for work for three consecutive workdays without appropriate excuse, such action may be dealt with by the college in the same way as if a written resignation had been received. Resignations may be accepted by the president and shall be reported to the board of trustees at its next regular board meeting. Resignations of personnel subject to the so-called “continuing contract act” shall be given in accordance with the time requirements therein specified; support personnel shall give two weeks written notice of resignation.

**Proposed**

Resignation

All resignations shall be submitted in writing to one’s immediate supervisor. If an employee fails to appear for work for three consecutive workdays without appropriate excuse, such action may be dealt with by the college in the same way as if a written resignation had been received. Resignations may be accepted by the president and shall be reported to the board of trustees at its next regular board meeting. Resignations of personnel subject to the so-called “continuing contract act” shall be given in accordance with the time requirements therein specified. ~~Support personnel shall give two weeks written notice of resignation.~~ Employees should consult the Contract Termination Policy as to proper notification, except for those employees covered by the negotiated agreement.

**Resolution 2023-4**

RESOLVED, that the Board of Trustees of Neosho County Community College, approves the changes to the Resignation Policy as shown above.

**The above resolution was approved unanimously on motion by David Peter and second by Bryan Schulz.**

**VIII. NEW BUSINESS**

**A. Tuition and Fees for 2023-2024**

Each year the Board of Trustees must set all tuition and fees for the coming academic year. It was the president’s recommendation that the Board approve the following 2023-2024 tuition and fee schedule that includes the following changes:

\$3.00 increase in tuition
\$2.00 increase in technology fee (Last increased in 2014-2015)
\$125.00 increase in housing cost/semester

<b><u>Neosho County Resident On Campus</u></b>		
Tuition		\$93
Fees		
Incidental	\$19	
Student Union	\$7	
Technology	9	
Total Fees		\$35
<b>Total Tuition &amp; Fees</b>		<b>\$128</b>

(currently \$90/cr hr)

(currently \$33/cr hr)

<b><u>Neosho County Resident Off Campus</u></b>		
Tuition		\$93
Fees		
Incidental	\$19	
Student Union	\$0	
Technology	\$9	
Total Fees		\$28
<b>Total Tuition &amp; Fees</b>		<b>\$121</b>

(currently \$90/cr hr)

(currently \$26/cr hr)

<b><u>Neosho County Resident Online</u></b>		
Tuition		\$93
Fees		
Incidental	\$19	
Student Union	\$0	
Technology	\$9	
Total Fees		\$28
<b>Total Tuition &amp; Fees</b>		<b>\$121</b>

(currently \$90/cr hr)

(currently \$7/cr hr)

<b><u>Kansas Resident Outside Neosho County (Chanute) On Campus</u></b>		
Tuition		\$93
Fees		
Incidental	\$19	
Student Union	\$7	
Technology	\$9	
Out District	\$15	
Total Fees		\$50
<b>Total Tuition &amp; Fees</b>		<b>\$143</b>

(currently \$90/cr hr)

(currently \$7/cr hr)

<b><u>Kansas Resident Outside Neosho County (Chanute) Off Campus</u></b>		
Tuition		\$93
Fees		
Incidental	\$19	
Student Union	\$0	
Technology	\$9	
Out District	\$15	
Total Fees		\$43
<b>Total Tuition &amp; Fees</b>		<b>\$136</b>

(currently \$90/cr hr)

(currently \$7/cr hr)

<b><u>Kansas Resident Outside Neosho County Online</u></b>		

Tuition		\$93	(currently \$90/cr hr)
Fees			
Incidental	\$19		
Student Union	\$0		
Technology	\$9		(currently \$7/cr hr)
Out District	\$15		
Total Fees		\$43	
<b>Total Tuition &amp; Fees</b>		<b>\$136</b>	

<b>Kansas Resident Outside Neosho County (Ottawa) On Campus</b>			
Tuition		\$93	(currently \$90/cr hr)
Fees			
Incidental	\$23		
Building	\$26		
Technology	\$9		(currently \$7/cr hr)
Out District	\$15		
Total Fees		\$73	
<b>Total Tuition &amp; Fees</b>		<b>\$166</b>	

<b>Kansas Resident Outside Neosho County (Ottawa) Off Campus</b>			
Tuition		\$93	(currently \$90/cr hr)
Fees			
Incidental	\$23		
Building	\$12		
Technology	\$9		(currently \$7/cr hr)
Out District	\$15		
Total Fees		\$59	
<b>Total Tuition &amp; Fees</b>		<b>\$152</b>	

<b>Out-of-State Resident (Chanute) On Campus</b>			
Tuition		\$93	(currently \$90/cr hr)
Fees			
Incidental	\$19		
Student Union	\$7		
Technology	\$9		(currently \$7/cr hr)
Out-of-State	\$37		
Total Fees		\$72	(currently \$70/cr hr)
<b>Total Tuition &amp; Fees</b>		<b>\$165</b>	

<b>Out-of-State Resident (Chanute) Off Campus</b>			
Tuition		\$93	(currently \$90/cr hr)
Fees			
Incidental	\$19		
Student Union	\$0		
Technology	\$9		(currently \$7/cr hr)
Out-of-State	\$37		
Total Fees		\$65	
<b>Total Tuition &amp; Fees</b>		<b>\$158</b>	

<b>Out-of-State Resident Online</b>		
Tuition		\$93
Fees		
Incidental	\$19	
Student Union	\$0	
Technology	\$9	
Out-of-State	\$37	
Total Fees		\$65
<b>Total Tuition &amp; Fees</b>		<b>\$158</b>

(currently \$93/cr hr)

(currently \$7/cr hr)

<b>Out-of-State Resident (Ottawa) On Campus</b>		
Tuition		\$93
Fees		
Incidental	\$23	
Building	\$26	
Technology	\$9	
Out-of-State	\$37	
Total Fees		\$95
<b>Total Tuition &amp; Fees</b>		<b>\$188</b>

(currently \$90/cr hr)

(currently \$7/cr hr)

<b>Out-of-State Resident (Ottawa) Off Campus</b>		
Tuition		\$93
Fees		
Incidental	\$23	
Building	\$12	
Technology	\$9	
Out-of-State	\$37	
Total Fees		\$81
<b>Total Tuition &amp; Fees</b>		<b>\$174</b>

(currently \$90/cr hr)

(currently \$7/cr hr)

<b>International (Chanute) On Campus</b>		
Tuition		\$166
Fees		
Incidental	\$23	
Student Union	\$7	
Technology	\$9	
Out-of-US	\$15	
Total Fees		\$54
<b>Total Tuition &amp; Fees</b>		<b>\$220</b>

(currently \$163/cr hr)

(currently \$7/cr hr)

<b>International (Chanute) Off Campus</b>		
Tuition		\$166
Fees		
Incidental	\$19	
Student Union	\$0	
Technology	\$9	
Out-of-US	\$15	
Total Fees		\$43
<b>Total Tuition &amp; Fees</b>		<b>\$209</b>

(currently \$163/cr hr)

(currently \$7/cr hr)

<b>International Online</b>		
Tuition		\$166
Fees		
Incidental	\$19	
Student Union	\$0	
Technology	\$9	
Out-of-US	\$15	
Total Fees		\$43
<b>Total Tuition &amp; Fees</b>		<b>\$209</b>

(currently \$163/cr hr)

(currently \$7/cr hr)

<b>International (Ottawa) On Campus</b>		
Tuition		\$166
Fees		
Incidental	\$23	
Building	\$26	
Technology	\$9	
Out-of-US	\$15	
Total Fees		\$73
<b>Total Tuition &amp; Fees</b>		<b>\$239</b>

(currently \$163/cr hr)

(currently \$7/cr hr)

<b>International (Ottawa) Off Campus</b>		
Tuition		\$166
Fees		
Incidental	\$23	
Building	\$12	
Technology	\$9	
Out-of-US	\$15	
Total Fees		\$59
<b>Total Tuition &amp; Fees</b>		<b>\$225</b>

(currently \$163/cr hr)

(currently \$7/cr hr)

**Semester Residence Hall Changes Per Semester**

Bideau Double	\$3,395	(currently \$3,270)
Bideau Single	\$4,145	(currently \$4,020)
NeoKan Double	\$3,395	(currently \$3,270)
NeoKan Single	\$4,145	(currently \$4020)

**Annual Residence Hall Application Fee**

\$125 (currently \$125)

**Book Rental Fee Per Credit Hour**

\$17 (currently \$17/cr hr)

**Transcript Fee**

\$7.50 (currently \$7.50)

**Auditing a Class**

Students will be charged the current applicable tuition and fee rate per credit hour plus any course fees.

**Special Course Fees**

Certain classes have special fees assessed up to \$2,000 per class to help defray the cost of materials and supplies.





After compiling the bids and assessing the cost and availability of each bidder it was recommended that the Board accept the bid from Andale Construction in the amount of \$573,025.00 for the installation of a new concrete surface at the MCTC building site. They have been in business since 1972 and have extensive experience with projects of this size. Funding for the roof project will come from the American Rescue Plan Act (ARPA) funds received from the State of Kansas

**Resolution 2023-7**

RESOLVED, that the Board of Trustees of Neosho County Community College accepts the bid from Andale Construction in the amount of \$573,025.00 for the installation of a new concrete surface at the MCTC building site as recommended above.

**The above resolution was approved unanimously on motion by Martha McCoy and second by Lori Kiblinger.**

**D. Adjustment to April Meeting Date**

Due to schedule conflicts the April meeting date needed to be changed. It was determined that the Board will meet on April 11, 2023 at 5:30 p.m. in room 209 of the Student Union.

**Resolution 2023-8**

RESOLVED, that the Board of Trustees of Neosho County Community College agreed to change the next meeting date to April 11, 2023 at 5:30 p.m. in room 209 of the Student Union.

**The above resolution was approved unanimously on motion by Charles Boaz and second by Martha McCoy.**

**E. Executive Session – Negotiations**

On motion by David Peter and second by Martha McCoy the Board recessed into executive session for 30 minutes to discuss proposals to modify the Negotiated Agreement pursuant to the open meetings exception for matters relating to employer-employee negotiations and to include the President, Vice-President for Student Learning, Vice President for Operations, Chief Financial Officer and college Attorney. The Board entered executive session at 6:30 p.m. On motion by David Peter and second by Lori Kiblinger, the Board extended the time to 15 minutes more and returned to open meeting at 7:15 p.m. No action was taken.

**F. Executive Session – Employee matters**

On motion by David Peter and second by Charles Boaz the Board recessed into executive session for 10 minutes to discuss confidential employee information pursuant to the open meetings exception for personnel matters of non-elected personnel which if discussed in open meeting might violate their right to privacy and that our President, Vice-President for Student Learning, Vice President for Operations, Chief Financial Officer and college Attorney be included. The Board entered executive session at 7:18 p.m. and returned to open meeting at 7:28 p.m. the following action was taken.

**Resolution: 2023-9**

RESOLVED, that it is the intent of the Board of Trustees of Neosho County Community College that the employment contract of Terri Leroy not be renewed for the 2023-2024 academic year, and that written notice of the Board's intent not to renew the employment contract be given as required by Board policy.

**The above resolution was approved unanimously on motion by Lori Kiblinger and second by David Peter.**

**G. Executive Session – Employee Matters**

On motion by David peter and second by Martha McCoy the Board recessed into executive session for 10 minutes to discuss confidential employee information pursuant to the open meetings exception for personnel matters of non-elected personnel which if discussed in open meeting might violate their right to privacy and that our college Attorney be included, and that our President be on standby. The Board entered executive session at 7:35 p.m. and returned to open meeting at 7:45 p.m. No action was taken.

**IX. ADJOURNMENT**

On motion by Lori Kiblinger and second by Martha McCoy, the meeting ws adjourned at approximately 7:49 p.m.

Respectfully submitted,

Dennis Peters, Board Chair

Naomi Reese, Board Clerk

# PRESIDENT'S REPORT

MARCH 9, 2023

DR. BRIAN INBODY

Greetings, Trustees on this, the end of the first eight weeks of the spring semester. Spring break begins next Monday and I'll bet most of the employees and students are about ready for a few days off. It has been a busy time, but things are going well. Here are a few items of interest.

## ENROLLMENT

There is not much change from the last month on enrollment. The college is still down about 1% over this point last year. Spring enrollment is also holding steady at flat. Summer and fall enrollment are warmed up and ready to begin after spring break. So, it's almost time to get ready for 2023-2024!

## SPRING SEMESTER 2023

CAMPUS	YEAR CODE	TERM CODE	RUN DATE	STUDENT TOTAL	CREDIT HOUR TOTAL	% INCREASE OR DECREASE
TOTAL	2021	50	3-8-22	1464	13243	
TOTAL	2022	50	3-8-23	1456	13253	0.07%
CHANUTE	2021	50	3-8-22	364	3123	
CHANUTE	2022	50	3-8-23	440	3852	23.34%
OTTAWA	2021	50	3-8-22	305	2066	
OTTAWA	2022	50	3-8-23	300	2039	-1.3%
ONLINE	2021	50	3-8-22	660	3741	
ONLINE	2022	50	3-8-23	678	4073	8.87%
HYBRID	2021	50	3-8-22	205	790	
HYBRID	2022	50	3-8-23	187	744	-5.82%
IDO	2021	50	3-8-22	261	1725	
IDO	2022	50	3-8-23	211	1137	-34.08%

ODO	2021	50	3-8-22	278	1798	
ODO	2022	50	3-8-23	217	1408	-21.69%

### STATE BOARD OF NURSING ON CAMPUS!

Great news here! The Kansas State Board of Nursing (KSBN) representatives were on campus last week to look over the programs at Ottawa and Chanute. Much like the accrediting process of the Higher Learning Commission the programs must meet a series of criteria to keep their KSBN accreditation in good standing. While this is just a preliminary report, it was good news! The Mary Grimes School of Nursing met all of the criteria according to the reviewers! That report needs to be approved by the full KSBN, but it is exactly what we were hoping to hear. The reviewers cited the longevity of our faculty, the excellent facilities and the administration as our strengths. Congratulations to all of the faculty and the nursing administration for this excellent result! We will keep our fingers crossed until we get the final word, but I could not be more proud of them.

### SARAH CADWALLADER ON KIE

Our own Sarah Cadwallader, Director of International Student Services, has been named as the Kansas International Educators community college representative! From the website: Kansas International Educators (KIE) is the professional organization for International Educators in the state of Kansas. The mission of the Kansas International Educators organization is to provide professional development and networking opportunities for international educators within the State of Kansas. To accomplish this goal, the KIE Leadership Team pledges to:

- Provide varied professional development opportunities at reasonable cost;
- Maintain high standards for professional development in Kansas;
- Provide networking opportunities for international educators in Kansas;
- Help members maintain high standards of professional conduct;
- Keep members informed of best practices and current policies and regulations

I am very proud of Sarah receiving this important appointment! She is a wonderful advocate for our international students and I'm sure she will be a fantastic advocate for community colleges on this important group.

### IMPROVEMENTS TO MCTC

The board is aware that we continue to improve the MCTC. You have approved some roof work on the expansion section of the building and later tonight you'll have an opportunity to vote on a parking lot. New metal façade will be going up in the next few weeks to improve the outside look. But small advancements are important too. Recently carpet was added to the lounge area as well as something we have tried to get for months...vending machines! The bookstore added our own snack machine there when we were not getting service and Trustee Shultz lent a hand to get us the Pepsi machine. Thanks!







## VIDEO OF THE MONTH

The board asked for more marketing and advertising efforts for the college. Towards that end Julia has produced a series of promotional videos for the college, especially in the area of career and technical education. This month we are showcasing Medical Assistant/Phlebotomy.

<https://youtu.be/GhpOI9IzPm8>

## UPCOMING DATES

March 10	Brian on Vacation
March 13-17	Spring Break, College Closed
March 24-28	HLC Annual Meeting in Chicago
March 31	Brian on Vacation
April 7	Good Friday, College Closed



# NCCC – ONLINE CAMPUS REPORT TO THE BOARD OF TRUSTEES

Thank you for this opportunity to report on the Online Campus!

## MODALITY DEFINITIONS

NCCC complies with requirements from the Department of Education, the Higher Learning Commission, and the Kansas Board of Regents. This compliance includes adjusting internal definitions when one or more of these entities adjusts definitions. As such, NCCC has adjusted our classification for modalities in which we offer classes. The current modality definitions are depicted below. These definitions, adopted for the 2021-22 academic year, include Face-to-Face, Online, Hybrid, Virtual, and Virtual Hybrid.

The infographic features a black header with the NCCC logo on the left, the title 'Course Modalities' in a white script font in the center, and a stylized orange bird logo on the right. Below the header, five orange-bordered boxes define the modalities. The 'FACE-TO-FACE (F2F)' box is on the top left, 'ONLINE' is in the top middle, 'HYBRID' is on the top right, 'VIRTUAL' is in the bottom left, and 'VIRTUAL HYBRID' is in the bottom right. A black footer at the bottom contains the text 'NEOSHO COUNTY COMMUNITY COLLEGE' in white capital letters.

**FACE-TO-FACE (F2F)**  
Face-to-face classes meet in the traditional classroom environment. Typically, F2F classes meet for 100% of the required seat time per credit hour. Every class at NCCC has a web-enhanced component because of the requirements for posting attendance and grades through myNeosho.

**ONLINE**  
Online classes will be conducted 100% in the online environment. Instructors may require proctored exams, but students shall have no physical location requirements placed upon them (this allows students from other states / overseas to enroll). Orientation sessions may be held, but must provide a virtual option.

**HYBRID**  
Hybrid classes combine distance technologies with a traditional face-to-face setting and also have a reduction of seat time. This reduction of seat time may range from 1%-99%.

**VIRTUAL**  
Virtual classes are those that utilize a synchronous virtual classroom with a separation of space between the students and instructor and may have a reduction of seat time.

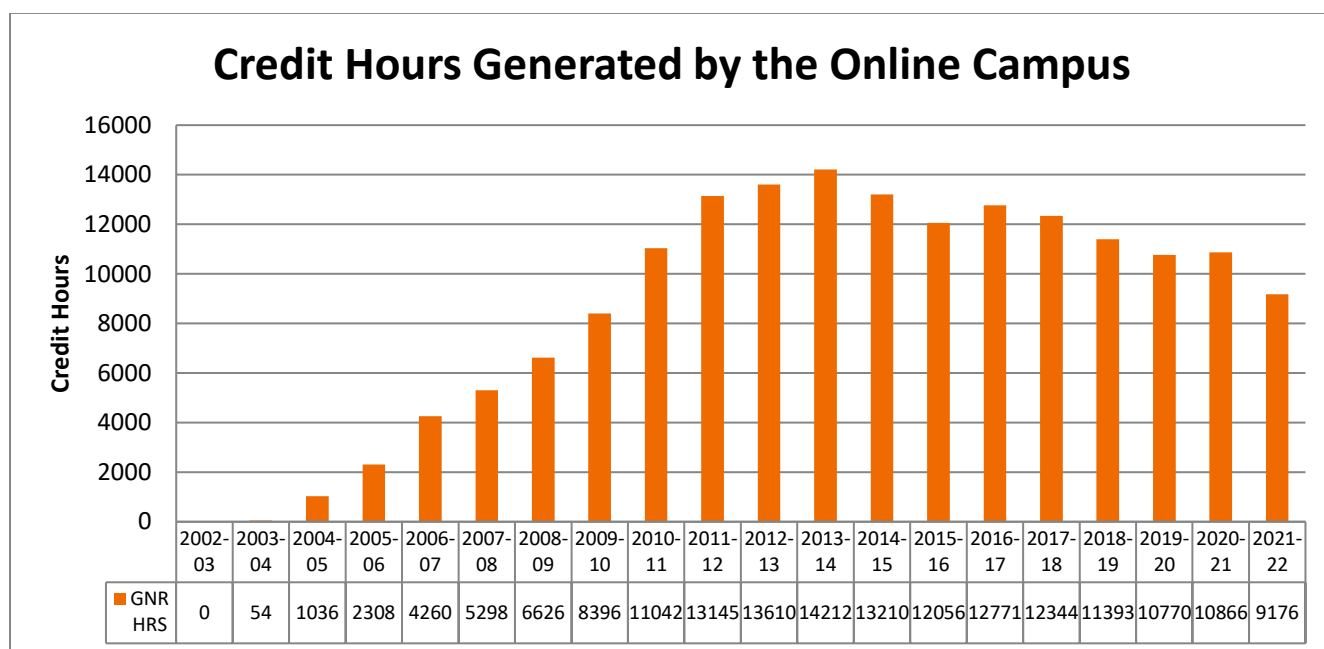
**VIRTUAL HYBRID**  
Virtual hybrid classes are those that utilize a synchronous virtual classroom and also have a reduction of seat time.

**NEOSHO COUNTY COMMUNITY COLLEGE**

## ONLINE CAMPUS DATA

### Credit Hours Generated by the Online Campus

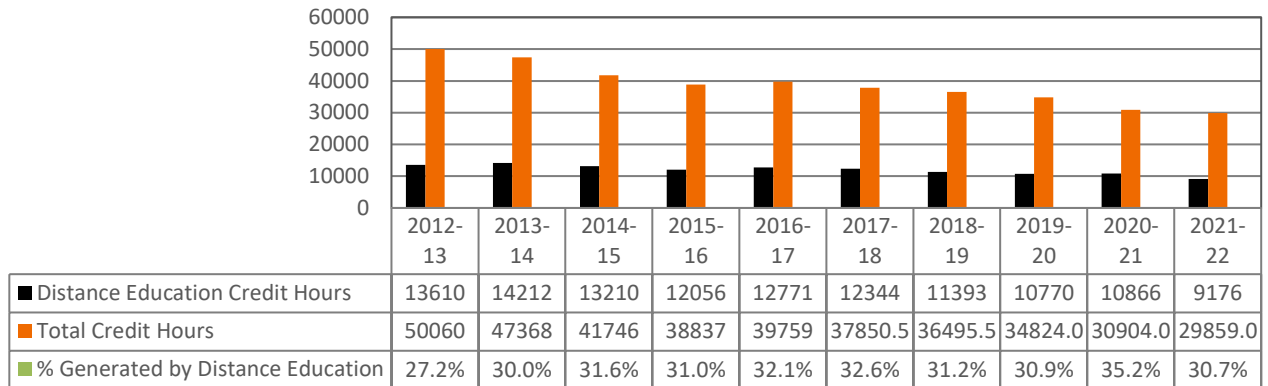
The following chart is a historical representation of the credit hours generated by the Online Campus annually. This data includes credit hours generated from online, virtual, and hybrid courses designated as distance education courses. The peak for credit hours generated occurred during 2013-14. Since then, credit hours generated by the Online Campus has decreased. Notice during academic year 2020-21, the number of credit hours generated by the Online Campus increased. This is partially due to the fact, the College transitioned all face-to-face (F2F) classes for the Summer 2020 term to virtual classes. In 2021-22, the College changed the definition of distance education courses. There were approximately 800 credit hours generated from hybrid sections which would previously have been classified as distance education hours, but were not due to the change in modality definition.



### Online Credit Hours Compared to the College – 10 year chart

The following chart compares the number of credit hours generated by the Online Campus to the all other credit hours generated at the College for the last 10 academic years. The percentage of credit hours generated by the Online Campus as compared to total credit hours for the college has exceeded thirty percent for the last decade. This percentage was less for the 2021-22, which coincides with the year modality definitions were changed and only virtual and virtual hybrid sections continue to be considered distance education.

## Credit Hour Production Online Campus Compared to Total College



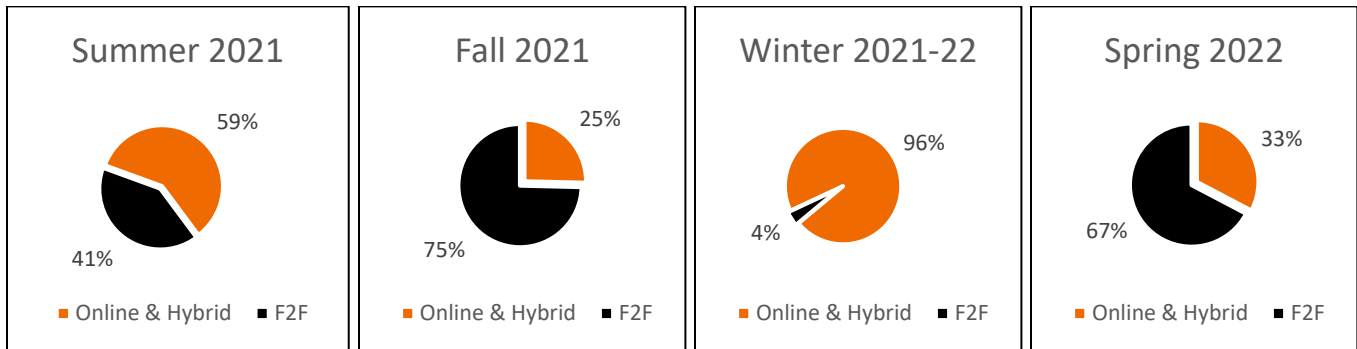
The following chart reports the annual rate of change in credit hour production for the Online Campus and the College. The Online Campus enjoyed an increase for several years; however, a decade ago this growth began tapering off. The Online Campus has shown a decrease in six of the last ten years. For the 2021-22 academic year, the rate of decrease in credit hours generated by the Online Campus was the greatest it has been since the 2007-08 academic year.

Rate of Change from Previous Year		
Academic Year	Online Campus	College
07-08	24.4%	1.4%
08-09	25.1%	0.3%
09-10	26.7%	12.7%
10-11	31.5%	10.7%
11-12	19.0%	10.0%
12-13	3.5%	0.4%
13-14	4.4%	-5.4%
14-15	-7.1%	-11.9%
15-16	-8.7%	-7.0%
16-17	5.9%	2.4%
17-18	-3.3%	-4.8%
18-19	-7.7%	-3.6%
19-20	-5.5%	-4.6%
20-21	0.9%	-11.3%
21-22	-15.6%	-0.9%

The average of the rates of change for the Online Campus over the past fifteen years is 6.2%, compared to the average for the College of -0.9%. During this time span, there are only four years where the rate of change for the Online Campus was worse than that of the College as a whole (2015-16, 2018-19, 2019-20, 2021-22). Traditionally the Online Campus has grown faster than the College or declined slower than the College.

## Semester Comparison of Distance Credit Hours Compared to the College

The following charts show the relative comparison by term of online, virtual, and hybrid sections classified as distance education compared to face-to-face courses for the 2021-22 academic year. During the Fall term, distance education represented one-fourth of the total offerings; in the Spring term, distanced education classes increased to one-third. The Winter term is almost solely online classes and the summer term is approximately 60% online.



## Student Enrollment in Online Courses

The following table reflects data submitted on the institution's IPEDS report regarding student head count and distance education for the last ten years. This data reflects Fall semester enrollment only. The bottom row shows the total percentage of students who were enrolled in at least one distance education course at NCCC during the respective Fall semester. As a reminder, only online, virtual, and virtual hybrid courses are currently defined as distance education. During Fall 2022, the percentage of students at NCCC who were enrolled in at least one distance education course was 43.4%. This percentage is higher than all other Fall semesters since Fall 2012, which is the oldest data readily available.

Student Enrollment in Online Courses										
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
Students Enrolled Exclusively in Online Courses	13.4%	12.7%	11.3%	11.0%	11.8%	10.7%	8.7%	12.5%	10.4%	11.9%
Students Enrolled in Some But Not All Online Courses	28.6%	25.5%	28.1%	31.1%	30.3%	32.3%	32.4%	29.5%	28.2%	31.4%
Percentage of Students Enrolled in At Least One Online Course	42.1%	38.2%	39.4%	42.2%	42.1%	42.9%	41.1%	42.0%	38.7%	43.3%

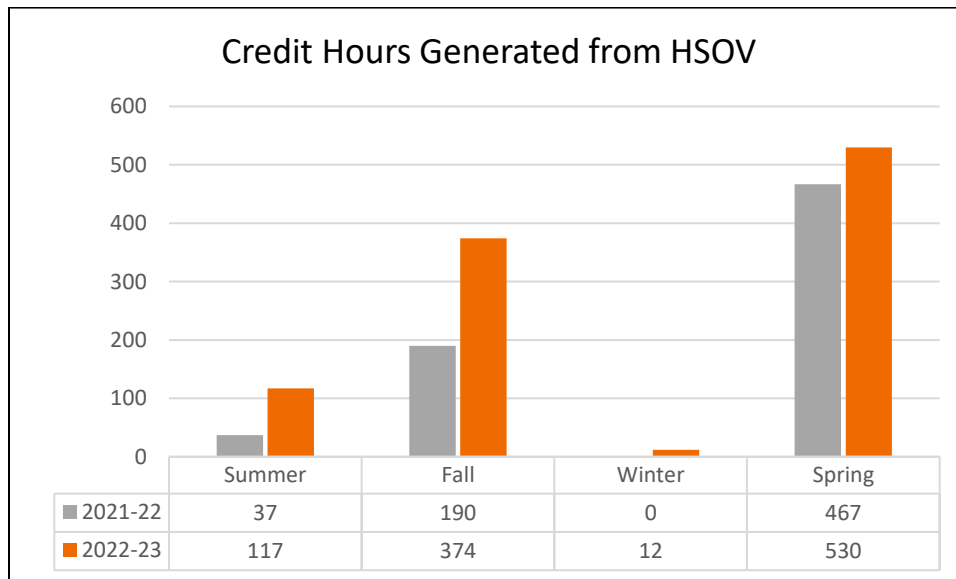
## High School Online and Virtual (HSOV) Data

Based on feedback from school districts and area community colleges offering online options at a lower rate, the college created the High School Online and Virtual initiative (HSOV). This initiative allows students enrolled in Kansas High Schools to enroll in online and virtual classes at NCCC at a reduced tuition and fee rate. The High School Online and Virtual initiative started in the Summer semester of the 2021-22 academic year. As such, we are currently in year two of this initiative.

### Longitudinal Comparison of HSOV

The chart below shows the number of credit hours generated by term since NCCC initiated the HSOV initiative. Two items to note include 1) during the Winter 2021 term, no classes were

coded as HSOV and 2) the Spring 2023 term data is not yet finalized. Involvement in HSOV more than doubled from Fall to Spring in 2021-22 and increased more than 40% in 2022-23. In addition, a term-by-term comparison indicates enrollment has increased each term from 2021-22 to 2022-23. Again, note data from Spring 2023 is not yet finalized. To date, 87.8% of high school participants in HSOV sections earned an A, B, or C.



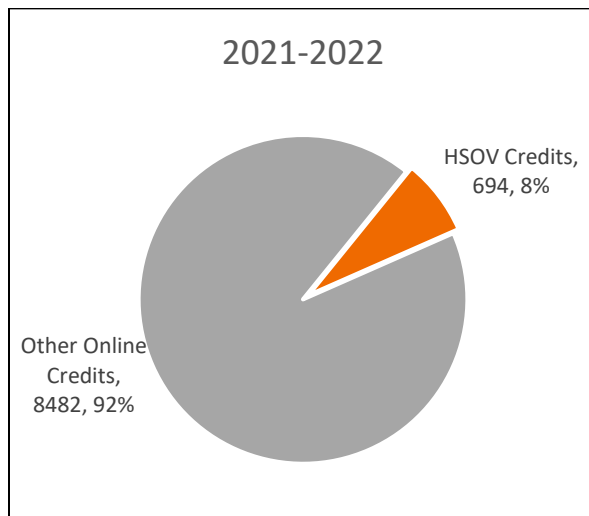
### **Schools Participating in HSOV**

To date, students from 28 different high schools have benefitted from NCCC’s HSOV initiative. A list of those schools is provided below. Schools are listed alphabetically, with public high schools within NCCC’s service area listed first, followed by private schools, then public schools outside NCCC’s service area. The public high schools within NCCC’s service area are shaded.

<b>High Schools with Students Participating in the HSOV Initiative</b>	
<b>SERVICE AREA SCHOOLS</b>	<b>OTHER PUBLIC SCHOOLS</b>
Chanute High School	Altoona-Midway High School
Erie High School	Baldwin High School
St Paul High School	Central Plains High School
Anderson County High School	Cherryvale High School
Central Heights High School	Gardner-Edgerton High School
Ottawa High School	La Crosse High School
Wellsville High School	Lawrence Free State High School
West Franklin High School	Lawrence High School
	Linn High School
<b>PRIVATE SCHOOLS</b>	Marais Des Cygnes Valley High School
Bethel Christian Academy	McLouth High School
Chanute Christian Academy	Minneapolis High School
Home School	Paola High School
Insight School of Kansas	Salina Central High School
Pilgrim Bible Academy	Washburn Rural High School

### HSOV Credit Hours Compared to Online Campus Credit Hours

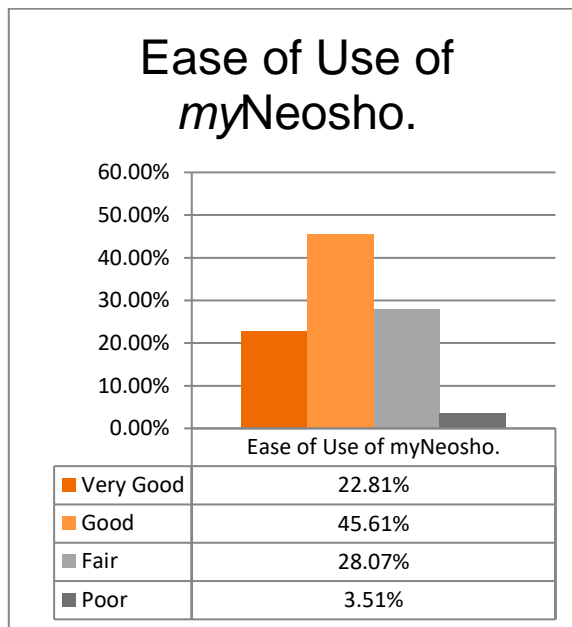
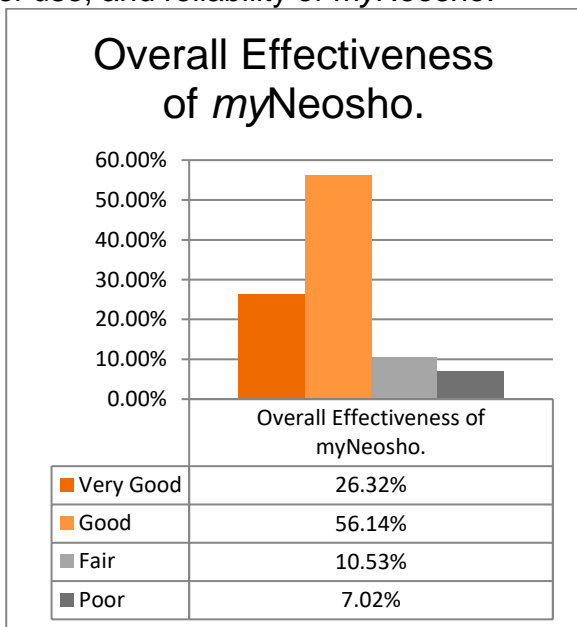
There has only been one complete academic year since the creation of the HSOV initiative. The following pie chart reflects the percentage of credit hours generated by high school students enrolling in HSOV sections compared to all other credits generated by the Online Campus during the 2021-22 academic year. For the 2021-22 academic year, HSOV credit hours accounted for 8% of the total credit hours generated by online and virtual classes.

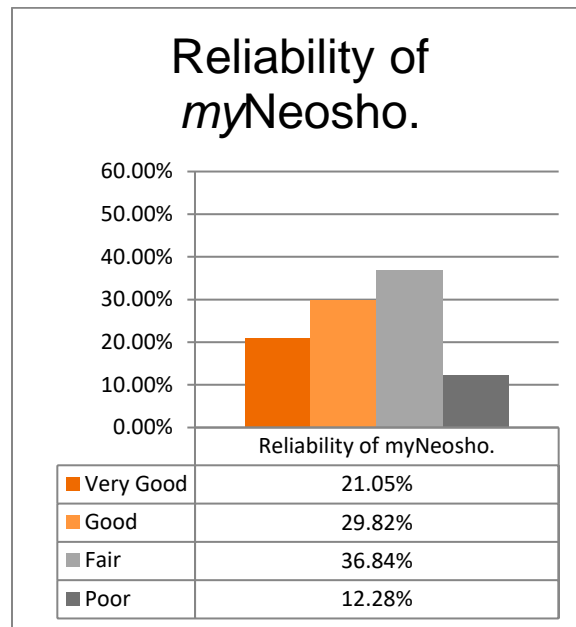


### FACULTY SATISFACTION WITH LMS

The Online Campus developed and administered a survey to solicit thoughts on the LMS side of *myNeosho* directly from faculty members. This survey was administered in January 2023, with 286 employees invited to participate. The survey received 57 responses, which represents a 20% response rate.

One of the first questions on the survey asked respondents to rate the overall effectiveness, ease of use, and reliability of *myNeosho*.





Overall, 82% of the faculty respondents rate the effectiveness of *myNeosho* as Good or Very Good, 68% rate the ease of use as Good or Very Good, and only 50% rate the reliability as Good or Very Good. In addition, five selected comments associated with this question are included below. These comments mostly focused on reliability concerns.

Comments Associated with Overall Effectiveness, Ease of Use, and Reliability
Overall, I am very pleased with <i>myNeosho</i> . I also teach classes using Canvas and sometimes I wish I had a certain capability on <i>myNeosho</i> -- but then there are other times where I wish I had some <i>myNeosho</i> capabilities on Canvas!
Compared to other platforms I have used, <i>myNeosho</i> is the easiest to navigate, but frequently it is not always reliable. Many times, in the last year I don't have access to coursework that has been turned in, so grading is not always an option. This causes a problem in grading turnaround time.
The reliability of <i>myNeosho</i> has improved overall, but the issues mentioned above keeps the reliability in question. I don't use J-1 while at home, but apparently it still effects <i>myNeosho</i> as well.
There are days when it runs very slowly, so I spend significant time watching a variety of different circle icons go around and around and around
The LMS is not bad and is easy to work in. It seems to go down a lot and generally when we are testing.

## DEVELOPMENT OF ONLINE CLASSES

In January 2021, the Online Campus introduced a new process for faculty to request to develop a class for the online modality. The first part of the process includes filling out course specific information and obtaining signatures for the Proposal to Develop an Online Course. After the proposal is approved, the faculty member meets with the Director for Instructional Support and Online Learning (DISOL) for an initial conversation discussing ideas and timelines for completion. There are two additional meetings during the development period where the faculty member meets with the DISOL. The development period represents ongoing work by the instructor. The instructor should have 25% or at least one unit of the course developed and ready for review at the Checkpoint meeting. During the Checkpoint meeting the instructor and

the DISOL will go over the progress and discuss potential revisions and options for the remaining development of the course. All remaining units of the course will be developed and ready for review for the Final Meeting. Online Campus personnel are available throughout this process to assist the faculty member as requested. The Online Campus gives approval for new online course offerings once the class is fully developed.

The lecture class for Microbiology, BIOL 271, is being developed this Spring 2023 semester. The following table shows the courses that have been developed for the online environment since this new process has been in place.

Course	Semester Developed
CHEM 105 – Introduction to Chemistry	Spring 2021
CHEM 106 – Introduction to Chemistry Lab	Spring 2021
SOSC 230 – International Relations	Spring 2021
CSIS 229 – Advanced Web Page Design	Wintersession 2021

The next set of tables reflects the frequency of offerings and enrollment in the online sections since each was developed.

CSIS 229 Advanced Web Page Design	
Spring 2022	4
Summer 2022	1

SOSC 230 International Relations	
Spring 2022	5

CHEM 105 Intro to Chemistry Lecture	
Summer 2022	11
Fall 2022	19
Spring 2023	10

CHEM 106 Intro to Chemistry Lab	
Summer 2022	10
Fall 2022	19
Spring 2023	11

## TRAINING INITIATIVES

### NC105 Student Orientation to *myNeosho*

The Online Campus continues to provide opportunities for students to learn about *myNeosho* through NC105. NC105 is the Student Orientation to *myNeosho* which helps students understand how to submit assignments through *myNeosho*. Over 5400 students have earned their certificate since we began offering NC105 in January 2010. The following table shows the number of students earning certificates during each term over the last three academic years. Note the Spring 2023 data is not yet finalized.

NC 105 Certificates				
	Summer	Fall	Spring	Total
2020-2021	22	186	122	330
2021-2022	34	158	123	315
2022-2023	50	184	*86	320



## NC201 Online and Hybrid Instructor Certification

This course is designed for faculty who wish to teach in the online or hybrid environment. It provides instruction on designing, teaching, and evaluating online and hybrid courses at Neosho County Community College. The content in NC201 has been updated and the course has been converted to two modules, rather than one class, in response to requests from previous participants. The layout is divided into two 4 unit sections. NC 201(A) and NC 201(B). Each section will be offered twice a year and will have one 8 week option and one 4 week option per section. Both NC201(A) and NC201(B) will be offered in Summer 2023

To date, 84 faculty members have been certified through NC201. The following list reflects the 43 faculty members who have completed NC201 and who have also taught for NCCC during the current academic year.

Online and Hybrid Certified Faculty Members Active During the 2022-2023 Academic Year		
George Ackerman	Ashley Acosta-Fox	Kevin Blackwell
Jennifer Brown	Kyle Bures	Jennifer Cain
Michael Campbell	Peggy Carman	Joe Cook
Kerrie Coomes	Rachele Cosby	Sophia Crossen
Mark Eldridge	Megan Goins	Cathy Gordon
Emily Hamm	Angelyn Hobson	Wendy Hoops
Alli Jackson	Mark Johnston	Joan Jorgensen
Cortney Kinyon	Erin Laurie	Laura Mallett
Chad McCluskey	Kristi Miller	Alan Murray
Alex Myers	Amber Reagan-Kendrick	Kathryn Reyes
Leslea Rockers	Eric Row	Beverly Salzman
Jon Seibert	Natasha Sessoms	Kristy Snyder
Sandi Solander	George Staten	Amanda Stinebaugh
Stella Tharp	Cheryl VanHemert	Dyan Vespestad
Richard Webber		

## Ongoing Instructional Support

The Director of Instructional Support and Online Learning, Maggie Miller, continues to provide opportunities for faculty to meet with her to ask questions. Two of these initiatives include Deskside Coaching and Tuesday Tech Talks. Both initiatives provide opportunities for faculty to ask for help with any instructional design, educational technology, or online learning questions. Questions generally relate to a specific software, such as myNeosho, Zoom, Camtasia, but also more general about online learning, flipped learning, or other topics.

Instructional Support Opportunities		
Type	Times Offered	Dates
Deskside Coaching	51	March 2022 – February 2023
Tuesday Tech Talks	35	March 2022 – February 2023

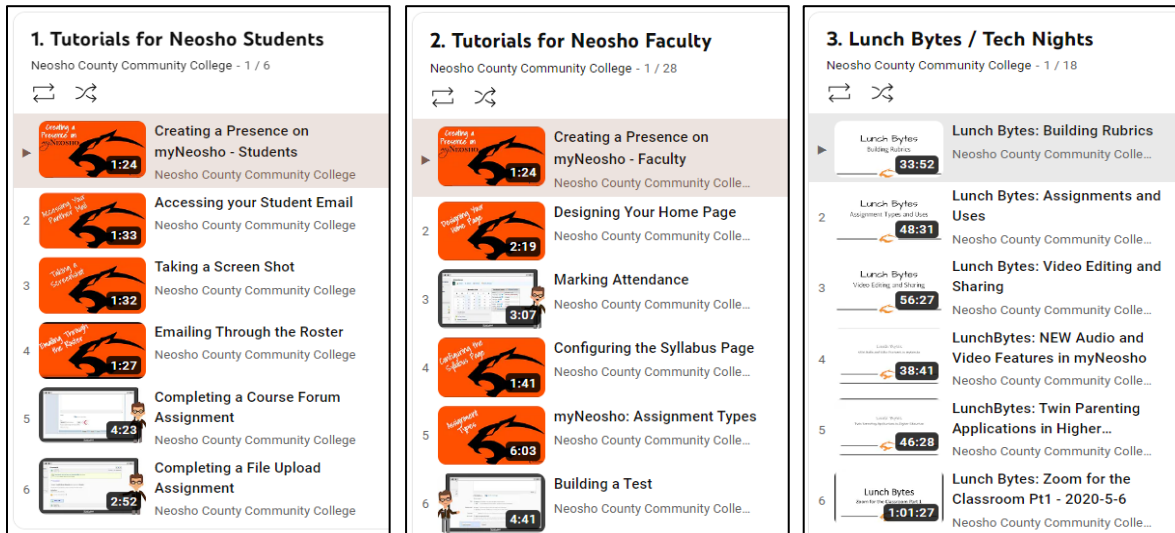
## Faculty Trainings

The Online Campus continues to offer in-house training sessions for faculty throughout the year. Maggie Miller, Director of Instructional Support and Online Learning, is the coordinator for these events. These sessions are hosted through Zoom. The sessions are typically recorded and the videos are posted to the College's YouTube channel and shared on the new Instructional Support page on *myTeaching*. Both full-time and part-time faculty members have taken advantage of these opportunities. The following table shows the sessions since my last report through February 2023.

Title of Training	Presenter(s)	Type of Training	Date
Building Rubrics	Maggie Miller	Lunch Bytes	February 9th, 2023
Canva: Versatile Design Assistant	Maggie Miller	Inservice	January 10th, 2023
Excel: Intermediate Training	Dr. Marie Gardner	Inservice	January 10th, 2023
PowerPoint Tips and Tricks	Maggie Miller	Inservice	January 10th, 2023
<i>myNeosho</i> Updates	Maggie Miller and Dr. Marie Gardner	Inservice	January 9th, 2023
Assessment Tips and Tricks	Stephen Dowell	Lunch Bytes	December 7th, 2022
Let's Talk about the File Cabinet	Maggie Miller	Lunch Bytes	November 28th, 2022
Screencast-O-Matic: Screen Recording and More	Maggie Miller	Lunch Bytes	November 16th, 2022
Canva: Videos and Assignments	Maggie Miller	Lunch Bytes	October 19th, 2022
Organizing Your Coursework Page	Maggie Miller	Lunch Bytes	September 28th, 2022
Assignment Types and Uses	Maggie Miller	Lunch Bytes	September 15th, 2022
<i>myNeosho</i> Updates	Maggie Miller and Dr. Marie Gardner	Inservice	August 15th, 2022
New Faculty <i>myNeosho</i> Training	Maggie Miller and Dr. Marie Gardner	Inservice	August 15th, 2022
Leadership	Dr. Marie Gardner	KACRAO Summer Drive-In 2022	July 2022
Don't Fear the Upgrade	Dr. Marie Gardner & Dr. Sarah Robb	JAM 2022	June 2022
Online Quizzes and Tests in <i>myNeosho</i>	Maggie Miller	Lunch Bytes	May 4th, 2022
Creating with Canva	Maggie Miller and Cathy Gordon	Lunch Bytes	March 30th, 2022
Video Editing and Sharing	Maggie Miller	Lunch Bytes	March 7th, 2022

## On Demand Instructional Support

The Online Campus maintains multiple playlists on the College's YouTube channel. One playlist hosts videos from Lunch Bytes, Tech Nights, and Snack Bytes sessions, another provides *myNeosho* video tutorials for faculty, and the third offers *myNeosho* video tutorials for students. Each of these videos is available for faculty to view any time of day, whether the college is open or closed, as well as from any location with internet access. The following screen shots provide an example.



## Online Inbox

The Online Campus does not utilize a ticketing service to track support emails or calls, although this has been discussed. The following chart provides approximate data regarding the number of emails sent to Online Campus personnel. This data is compiled from the [online@neosho.edu](mailto:online@neosho.edu) inbox, with selected emails that were sent directly to Maggie or Marie. This information does not include phone calls, conversations initiated in Zoom chat, nor text messages. This data reflects only the emails received, none of the emails sent by Online Campus personnel.

Online Support Emails March 2020 – February 2023			
	3/20-2/21	3/21-2/22	3/22-2/23
Student Inquiries / Programs	50	290	317
Jenzabar Communications	321	258	513
<i>myNeosho</i>	233	1643	2191
Concourse Syllabi	405	706	184
Zoom	509	48	129
NC Instructor Emails			1892
Other Topics	2273	501	713
<b>All Emails</b>	<b>3791</b>	<b>3446</b>	<b>5939</b>

Thank you for your time tonight and for your continued support of the Online Campus.

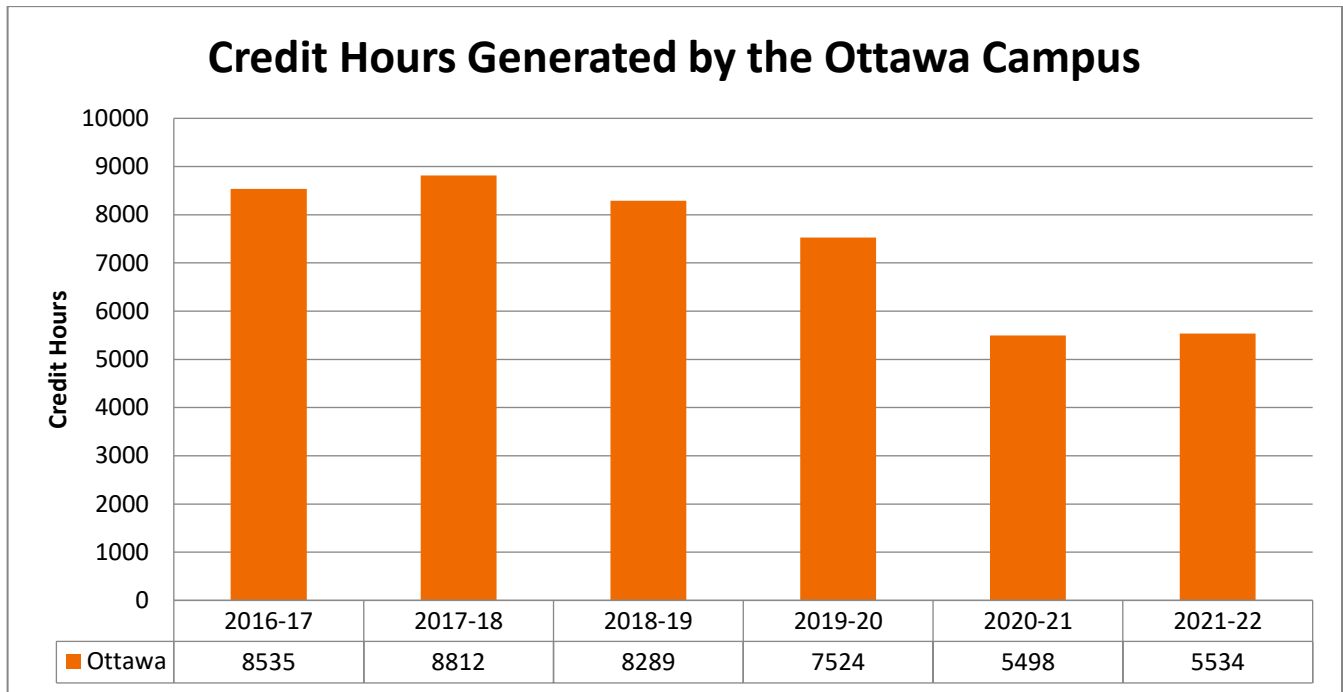
# NCCC - OTTAWA CAMPUS REPORT TO THE BOARD OF TRUSTEES

Thank you for this opportunity to report on the Ottawa Campus!

## OTTAWA ENROLLMENT

### Enrollment at the Ottawa Campus

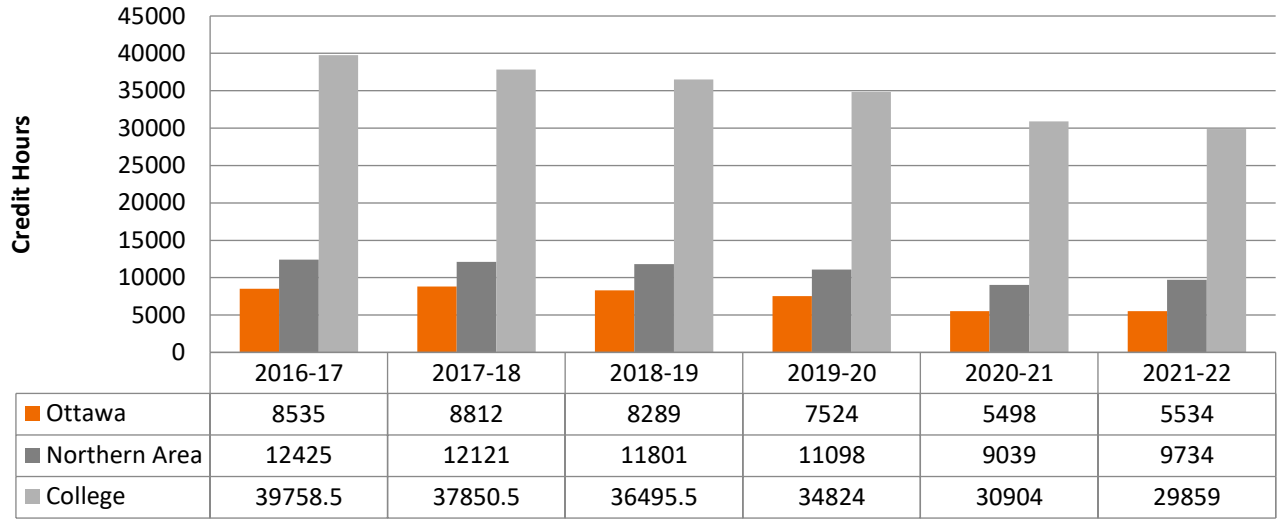
Credit hours generated at the Ottawa Campus have decreased the past few years, but show a slight increase for the 2021-22 academic year. The following chart provides data for the last six academic years. This data includes credit hours generated by day and evening classes, including hybrid sections that met at the Ottawa Campus. Note that prior to last year's report, the hybrid sections held at the Ottawa Campus were not included in these numbers. Credit hours from high schools and other locations, such as Garnett and Lawrence are not included in this data, only hours generated at the Logan Campus.



### Ottawa, Northern Service Area, and College Credit Hour Comparison

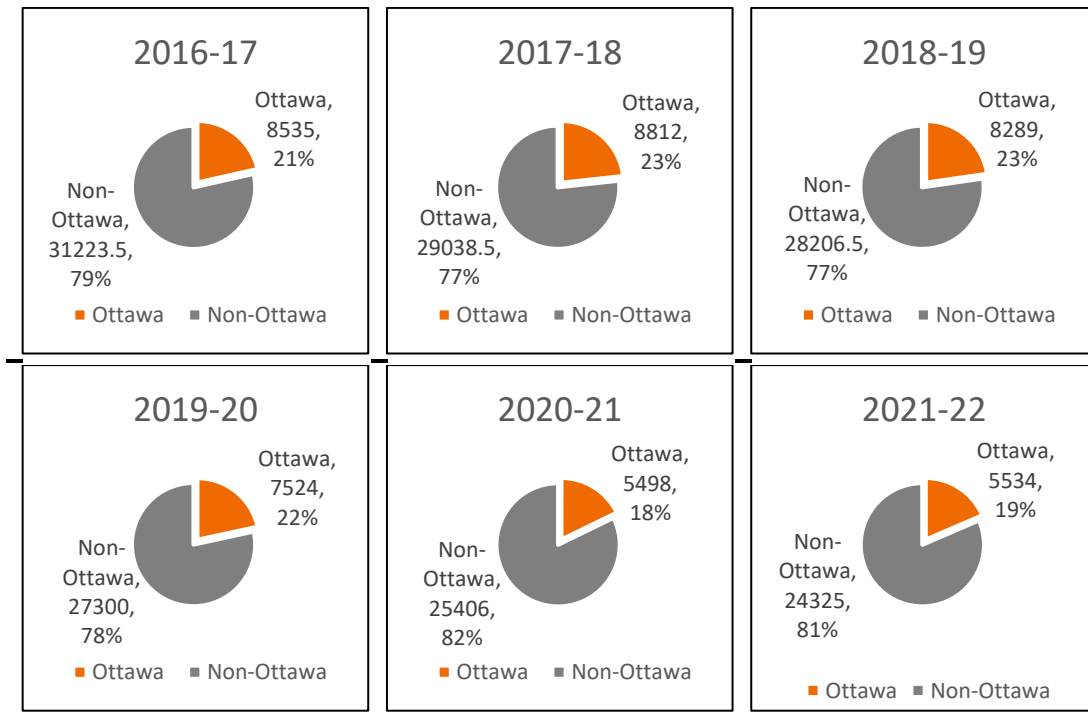
The following chart shows the credit hours generated by the Ottawa Campus as well as the credit hours generated by the northern service area and the College in the respective academic year. Note the hours generated at the Ottawa Campus are included in the hours generated by the Northern Service Area. The hours generated in the Northern Service Area historically account for approximately thirty percent of the overall College credit hours. For 2021-22, the Northern Service Area represents 32.6% of the College credit hour production, up from 29.2% the previous academic year.

## Credit Hours Comparison



### Ottawa Credit Hours Compared to the College

The following charts show the relative comparison of Ottawa Campus credit hours compared to all other credit hours at the College. Over the last six years, credit hours generated at the Ottawa Campus vary from 18% to 24% of the total credit hour production. For 2021-22, the Ottawa Campus represents 19% of the College credit hour production, up from 18% the previous academic year.

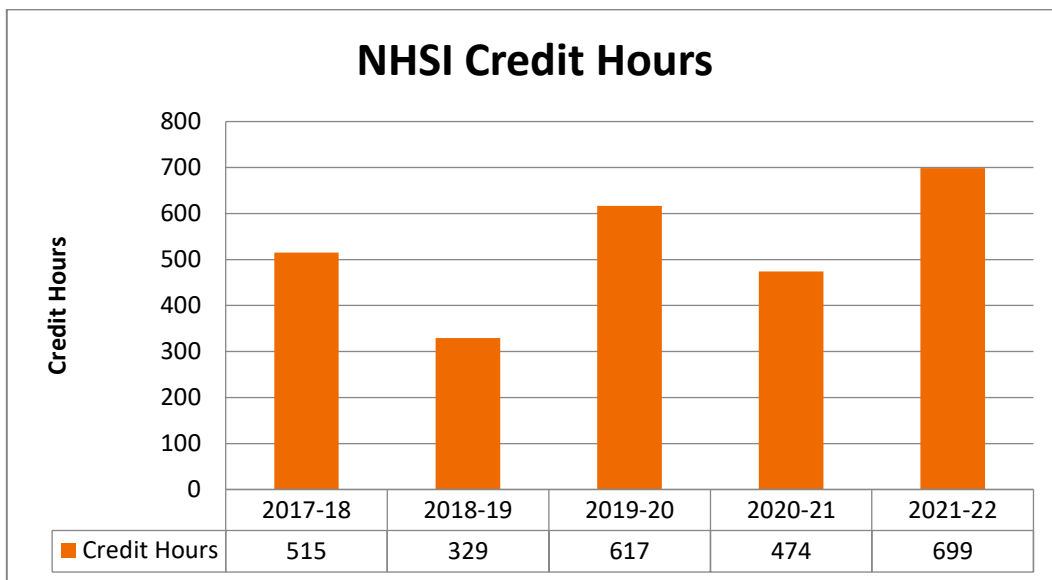


## **NORTHERN HIGH SCHOOL INITIATIVE**

We are currently in the sixth year of the Northern High School Initiative (NHSI) at the Ottawa Campus. The data reflected below is from the five academic years which are complete, so does not include data from the current 2022-23 academic year.

### **Longitudinal Data of NHSI Credit Hours**

This chart depicts the number of credit hours generated through the NHSI since NCCC began this initiative. The 2021-22 academic year represents a high in terms of credit hours generated through NHSI.



### **NHSI Comparison by High School**

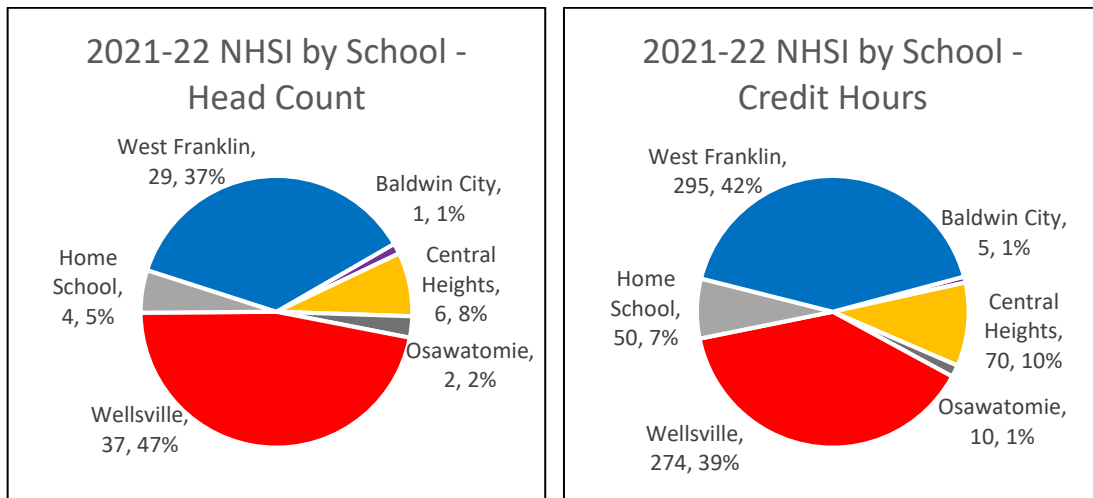
The schools that have participated in the Northern High School Initiative since the inception of this initiative include:

- Central Heights USD 288
- Wellsville USD 289.
- West Franklin USD 287

A local Home School Organization signed an MOU to participate in NHSI beginning with the 2019-20 academic year.

In addition, Ottawa USD 290, Baldwin USD 348, and Osawatomie USD 367 have participated in different years.

The next two pie charts visually display the student participation and credit hours generated by each high school during the 2020-2021 academic year.



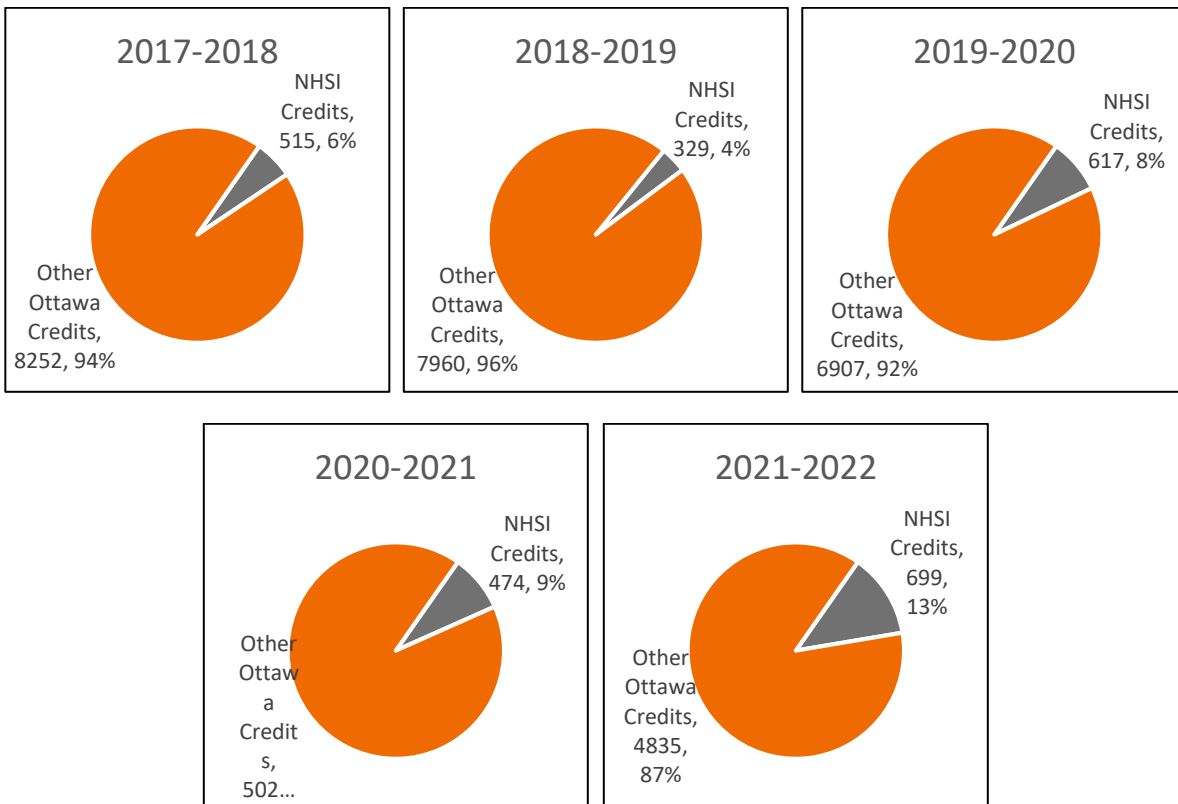
### NHSI Success Data

The high school students that participate in the Northern High School Initiative are successful in their college classes. The following table reports the grades earned by high school student during the 2021-2022 academic year. The NHSI students' success rate for 2021-22 was 93.75%, slightly higher than the previous academic year of 95.03%.

High School Student Grades in NHSI Classes		
Letter Grade	Fall	Spring
A	93	64
B	28	19
C	15	6
D	6	1
F	4	1
W / WA	0	3

### NHSI Credit Hours Compared to Credit Hours at Ottawa Campus

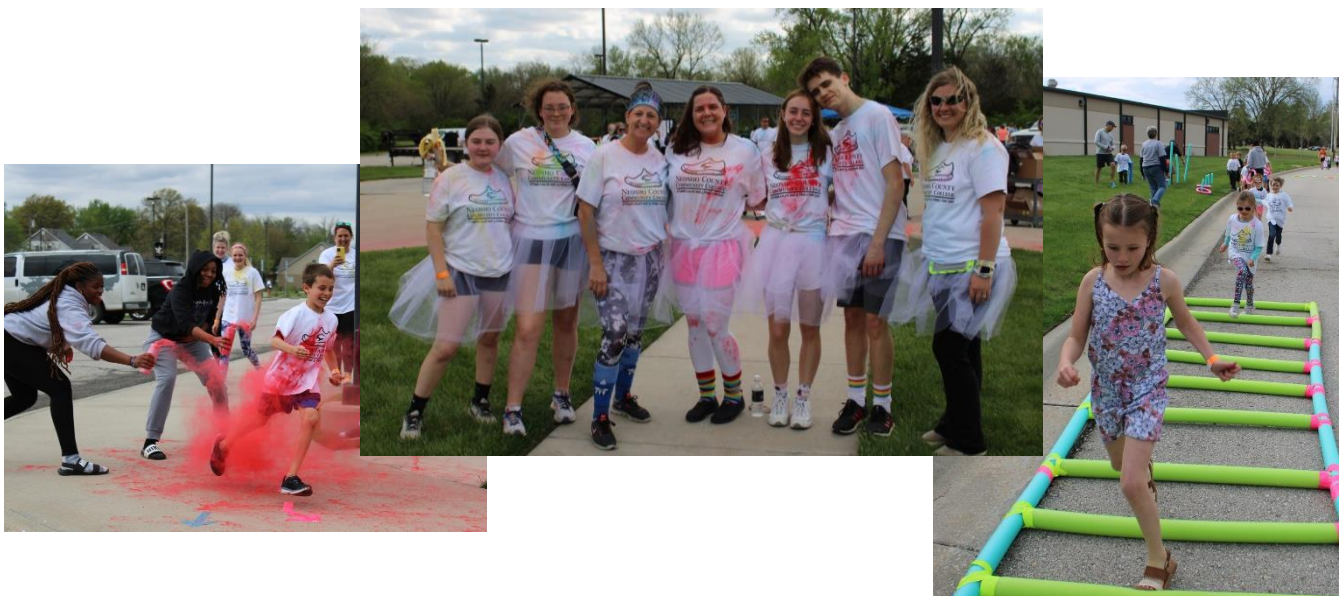
The pie charts below reflect the percentage of credit hours generated by high school students participating in NHSI sections compared to all other credits generated at the Ottawa Campus in each respective year. While NHSI is an important and valuable program for the Ottawa Campus, the pie charts which compare the credit hours generated by high school students enrolling in NHSI sections to the credit hours generated at the Ottawa Campus indicate that NHSI historically has accounted for less than ten percent of the Ottawa Campus. The 2021-22 academic year broke the ten percent threshold, with 12.63% of the credit hours generated attributed to NHSI.



## ITEMS OF INTEREST

- **Color Run 2022**

NCCC – Ottawa, in conjunction with the Foundation, hosted its first annual Color Run & Family Fun Day on April 30<sup>th</sup>, 2022. The event was open to the community and featured a family focused carnival atmosphere centered around a color run. The event saw 135 participants across all ages participate in the color run, and remain on campus for food, music, and outdoor activities – all to support the scholarship fund!





- **Panther Pantry Pickup (PPP)**

The Ottawa campus continues its “Panther Pantry Pickup” initiative. Ottawa employees Maggie Miller, Andi Fredericks, Sally Sudja, and Kyle Bures collaborate to prepare monthly giveaways to help stock the pantries of current students. With the addition of the GEER Grant to use in 2023, the Ottawa campus has expanded to weekly giveaways, now including personal care items and school supplies in addition to groceries. Since last March, the Panther Pantry Pickup has distributed 559 bags, impacting over 1700 individuals (when recorded household size of participants is included).



- **Veterans’ Day Celebration**

NCCC – Ottawa recognizes the contributions of veterans each year. Employees and students are asked to bring a picture of a loved one who had served or is currently serving our country.



- **Annual Flu Shot Clinic**

The annual flu shot clinic, provided by the Franklin County Health Department, was continued in September. Offered over a two-day period and just 4 hours, FRCO Health was able to provide inoculations to over 40 students and employees as a service available while on campus.

- **Vendor Fair**

This year’s vendor fair event, coordinated by Sally Sudja, welcomed over 20 vendors to campus, including a blend of returning and new. The TLC also provided prizes to students based on participation in the event. Dozens of students participated that day, including 26 students who completed the activity which required engagement with multiple vendors and registration through Panther CLAW.



- **Meals on Wheels**

Employees at the Ottawa Campus deliver meals to residents through the East Central Kansas Area Agency on Aging Nutrition Program on Tuesdays. This is one way we give back to our community.

- **Professional Presentations**

Kansas Connections Academy (Virtual K-12)

- In April of 2022, TLC Director Kyle Bures was invited by the Kansas Connections Academy to present on major and career exploration.

Ottawa Rotary Club

- Dr. Marie Gardner is serving as the president for the Rotary Club of Ottawa this year.
- In January 2023, Wendy Rossman and Kyle Bures assisted Dr. Gardner with a presentation about NCCC and the Ottawa Campus.

- **Service Scholarship Program in Ottawa**

- In August, student employees at the Ottawa campus were in attendance for their bi-annual in-service, which featured keynote speaker, Faculty Member, Megan Goins who presented on the topic of Resume Writing.
- In January, Kyle presented to the student employee group challenging them to brainstorm ways to become involved to improve the annual Ottawa campus fundraiser for scholarships, the Neosho Color Run & Family Fun Day.

- **Academic Awards**

On May 4th, the Ottawa Campus hosted the annual Academic Awards to celebrate student accomplishments. Outstanding Student Awards are presented by various programs and departments at the College. In addition, students are recognized for Outstanding Achievement in a CTE Program as well as Sigma Alpha (top 10%). Pictured at the right is the Outstanding Student from Criminal Justice and below are CTE students who were recognized for their outstanding achievements.



- **Employee Celebrations**

The College sponsored an NCCC Employee Family Day at the Pumpkin Patch in October.



## **TEACHING AND LEARNING CENTER**

Kyle Bures and Sally Sudja reported the following information:

### **Academic Support: Peer and Professional Tutoring**

The TLC continues to offer tutoring both on campus and remotely via Zoom. We also give students and tutors both scheduled hours as well as the flexibility to schedule by appointment.

Term	Hours Available	Contact Hours Reported	% of Hours Accessed
Fall 2020	383	31.75	12%
Spring 2021	250	90.28	36%
Fall 2021	143.5	25.5	17%
Spring 2022	154.75	49.75	32%
Fall 2022	155.5	31	20%

### **Test Proctoring**

- The TLC offers proctored tests through our proctor files system, which allows instructors to leave make-up or proctored tests in the TLC with instructions. The TLC staff then ensures that the student is either proctored by staff, set up under video surveillance, or placed in an isolated group study room to help ensure legitimacy of testing. The TLC provided over 400 proctored tests for faculty since March of 2022. This does not include professional and certification test proctoring!

- The TLC also offers professional testing which allows native students to test locally for state and licensure exams in CNA, CMA, GED, Phlebotomy, Medical Assisting, and more!

## **Academic Advising**

### Professional Development

Kyle Bures and Sally Sudja attended the Annual Conference for NACADA virtually last fall.

### The Advising Podcast

Since the spring of 2021, an advising podcast series has been developed and archived for all Neosho academic advisors to access through myNeosho for training and development purposes. To date, a total of 8 episodes have been recorded, featuring speakers from around campus on topics relevant to advising.

### Advisor Certification

Neosho continues to provide training and development through the Advisor Certification process, which includes completion of three separate training courses in Informational, Relational, and Conceptual components of academic advising. To date 19 employees have achieved this certification.

Since last March, certification was awarded to Jon Seibert & Jennifer Snell. In Spring of 2023, there are currently three participants enrolled across the three courses.

## **Activities**

The TLC continues to offer opportunities for student engagement through various activities on campus. So far in AY 22-23, the TLC has hosted:

- Community Fair (Sept)
- Putting Contest (Oct)
- Unique Talent Day (Nov)
- International Student Education Week (Nov - Flag Display)
- Pancake Day & Mardi Gras Trivia Contest (Feb)

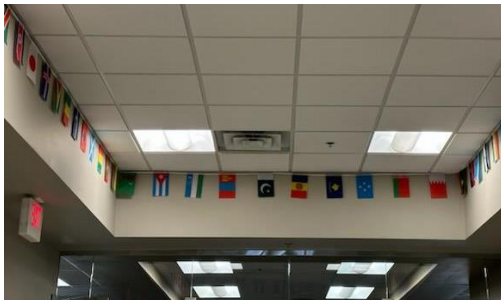


Photo of the winning "unique talent" – a cake created by student Shannon Patrick.

## **PROGRAM NEWS**

### **ADULT BASIC EDUCATION (ABE)**

Jane Morton, Ottawa Campus ABE Instructor

Enrollment finally began to increase in the post-COVID world. More students braved leaving the online environment to actually attend in person classes.

- ABE logged 47 high school diploma seeking students during 2022, with 26 of them actually completing the requirements.
- We served 9 students in the CTECH programs providing mathematics support and tutoring.
- A total of 4 December 2021 graduates entered into post secondary in Spring 2022. An additional 3 students that completed in Spring 2022 enrolled for Fall 2022.
- The 2022 graduation was held in mid January with 9 students opting to attend. Dr. Inbody was kind enough to join us.
- 14 students are currently attending classes with a new session beginning after Spring Break.
- We begin work with the City of Ottawa to assist their employees whom were hired with the stipulation of acquiring their high school diploma in the March session.



### **NURSING PROGRAM**

Pamela Covault, Program Director

- December 2022 Ottawa RN grads have all taken the NCLEX RN and according to the report, 30 of the 35 have passed, giving us a 85.71% pass rate. All of the PN December 2022 Ottawa grads passed. KSBN will be on the Ottawa campus to review the PN program on Wednesday, March 1. We are hearing some very positive reports about the quality of our students from some of the Ottawa clinical sites. I am working on negotiations for next year's clinical sites at present through the MOKAN Placement

system in the greater KC area and the Topeka Clinical Utilization Committee in Topeka. We qualify for the full Nurse Initiative Grant this year so I am also getting that proposal started. We are currently testing for the PN to RN articulation class that will start this summer. Applications are currently being accepted for the Ottawa Spring 2024 class. Nursing faculty in Ottawa are implementing the virtual simulation opportunities purchased through the Nurse Initiative Grant this year. The onboarding process has been slow because of delays with the publishing company, but faculty are working toward getting this project underway.

- KSBN visited last week. The exit interview was very positive.

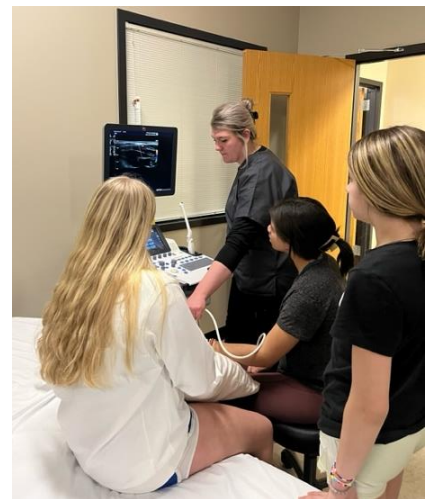
## DIAGNOSTIC MEDICAL SONOGRAPHY PROGRAM

Crystal Conroy, Program Developer

There are 6 students enrolled in the first cohort for the DMS program. An updated picture of the sonography lab is at the right.

DMS students assisted with Ottawa's 8<sup>th</sup> grade days on Monday of this week. The DMS students had the opportunity to interact with the 8<sup>th</sup> graders. After a quick introduction to the program and sonography, 8<sup>th</sup> graders had the opportunity to scan and/or be scanned with the assistance of DMS program students. It was an excellent opportunity for the DMS students to step outside of their comfort zone and

practice interacting with people they don't know, which will be a very important aspect of their career. I think it also helped them build a little confidence in just experimenting with the machines and the buttons to see how making different adjustments affected their image.



## OCCUPATIONAL THERAPY ASSISTANT PROGRAM

Peggy Carman, Program Director

### Pass Rates

- We had a NBCOT certification exam pass rate of 100% for 2022.
- Our 3-year average pass rate is now at 80% which puts our program back into compliance on that accreditation standard.
  - Cohort 10 – 2021 graduates had 100% pass rate.
  - Cohort 11 - 2022 grads have 10/14 passing the exam so far with the remaining 4 students still within New Graduate status.
  - Cohort 12 – 2023 grads will be eligible to take the NBCOT cert. exam after their graduation this May.
- The OTA Program will go through ACOTE accreditation self-study and site visit 2024-2025.

### Student Activities

- March 1: OTA students and faculty participated in KOTA (Kansas Occupational Therapy Association) Day on the Hill at the state capital in Topeka. An event to promote the profession of Occupational Therapy and advocate for OT/OTA services and clients we work with. Students got to attend the KOTA meeting and learn about legislative issues and bills impacting the profession of OT, learn about OT/OTA licensure through Kansas State Board of Healing Arts, learn about KOTA membership, meet KS senators & house representatives to discuss issues effecting OT.
- March 8: OTA Student Organization and the Panther Parents Club are hosting a Play Group on the Ottawa campus. Children of employees and students ages 2-8 are invited to participate in a fun filled hour of obstacle course, ball skill, fine motor & visual perceptual skills and play. Parachute, rainbow rope, bubble, music and snacks will also be included in the play session. OTA students will provide some educational information on children's developmental skills at the end of the play group. This is the first year for the OTA Student Organization to partner with another NCCC club to provide this Play Group.
- April 9 and May 2: OTA students volunteer to deliver Meals on Wheels in the Ottawa community
- April 20: OTA Level II students will attend the National AOTA (American Occupational Therapy Association) Conference in Kansas City MO. All faculty will also be attending this conference from April 20-23. Level I OTA students have the opportunity to volunteer at the national conference. It is a very rare event to have this annual national conference in the KC area. It brings in around 10,000 OT/OTA practitioners from all over the United States, so it will be an exciting time for the OTA faculty and students.
- April (entire month): OTA students will be celebrating National Occupational Therapy Month. Students will be fund raising with a 50/50 ticket drawing throughout the month and selling taco bowl on Wednesday April 26 in the Ottawa campus rotunda. On the date, students will also have a display promoting the profession of Occupational Therapy and what OT and OTAs do.

- June or July: OTA students will organize and volunteer in a services project at the local skilled nursing facility in Ottawa and provide resident with a fun leisure or wellness activity.

### Faculty Activities

- April 18-19: Dee Steinbach and Peggy Carman will attend AOTA Academic Leadership Council
- April 20-23: Faculty attend AOTA National Conference in KC
- May 1-3: Peggy Carman attend AOTA Self Study Workshop

### **SURGICAL TECHNOLOGY PROGRAM**

Jennifer Cain, Program Director, and Jennifer Ferguson, Clinical Coordinator

- Celebrated many allied health AAS degree earners in May 2022 with the first-ever Allied Health Pinning Ceremony!
- Graduated 6 STs in 2022, all of which are gainfully employed in the community.
- Scrub Club offered a Panther CLAW event called “Sterile Candy” in honor of Surgical Technology Week in September 2022 where passersby learned why STs open sterile supplies the way they do in an effort to protect their patients from surgical site infections post-operatively.



- Scrub Club served their community in January by hosting a Bingo game at Vintage Park Ottawa and earned more CLAW points in the process!





## HVAC PROGRAM

Thomas Swafford, Heating, Ventilation, and Air Conditioning (HVAC) Instructor

The Ottawa HVAC students learned new information on brazing techniques and design and then practiced these skills by creating snowmen. When the snowmen were connected to the condenser, they turned white. The students had the opportunity to discuss their experiences with this project during the competition judging.



## STUDENT ACTIVITIES

### Student Senate

Wendy Rossman, Sponsor

The Ottawa Student Senate hosted the following events/activities:

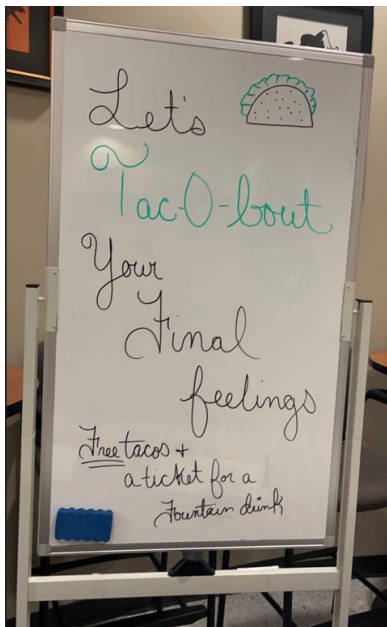
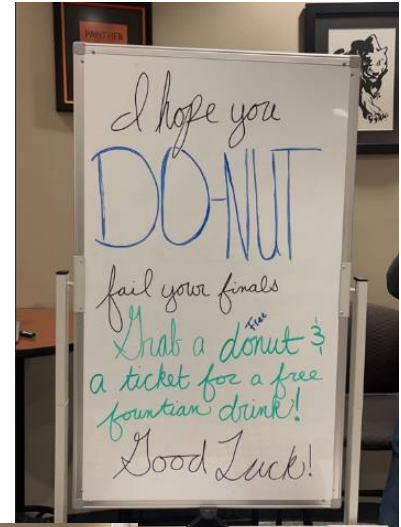
### Spooky Parade

Headcount attending from sign-up sheet:

120 Community Members



# Fall Finals Food



## December 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	4	5	6	7	8	9
		4-5 McDonalds 60 Cheeseburgers	No Food	1 PM Little Debbie/Chips	8 AM 40-50 students Little Debbie	
11	12	13	14	15	16	17
Donuts 10 dozen 1/2 glazed 1/2 mixed 24 dozen holes  53 donut left at 11, but all were gone by end of the day. Order more holes, fewer donuts.	8-11 Daylight Donuts Dana, Rosa  1. 4-5:30 Taco Bell 100 beef soft tacos  Molly pick up Starbucks	8-11 Starbucks Allison, Molly  1pm, pick up Sonic	8-11 Sonic Allison, Molly Jr break fast burrito 200	8-11 Casey's Rosa Break fast Pizza 7 Bacon 6 Sausage 2 Veggie  4,7 13 students Snacks	DONE	

**Valentine's Day 2023 Giveaways**  
 ... a huge hit / 60+ entered the drawing to win a facial.



Heart Stickers  
 Mini Keychains  
 Motivational Stress

Valentine Earrings  
 1 Lucky Winner  
 \$35 Gift

Certificate



  
**SKINCARE**  
 by CLAREN

## Phi Theta Kappa

## Kevin Blackwell & Marie Gardner, Advisors

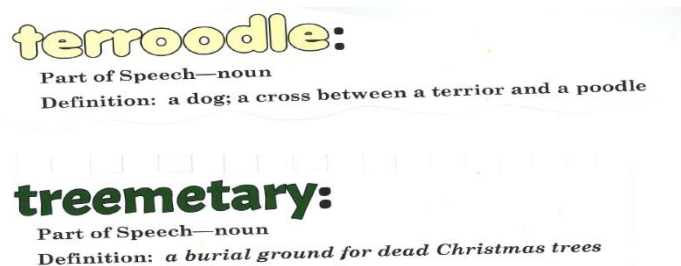
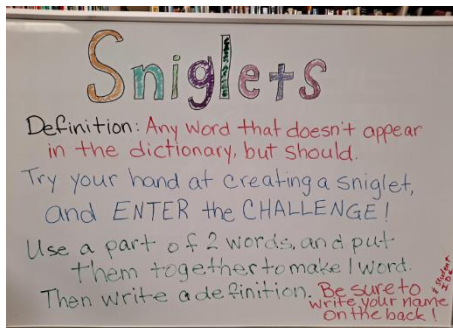
- One member and two club advisors of the Beta Nu Iota chapter of Phi Theta Kappa attended Catalyst, the International Conference of PTK in April 2022 in Denver.
- Two club members and club advisor Kevin Blackwell of the Beta Nu Iota chapter attended the PTK Heartland Regional Conference last weekend in Wichita.
- Beta Nu Iota member Joe Douglas has been named a 2023 New Century Workforce Pathway Scholar, sponsored by the Coca-Cola Foundation. More than 2,400 applications were received and evaluated on academic achievement, leadership, service, and significant endeavors. Joe received the highest score in Kansas. This is a \$1250 scholarship and includes recognition during ACCT's Leadership Congress in October.



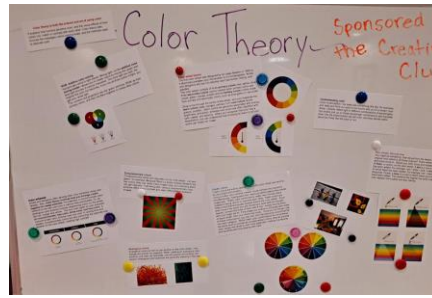
## Creativity Club

## Sally Sudja and Megan Goins, Sponsors

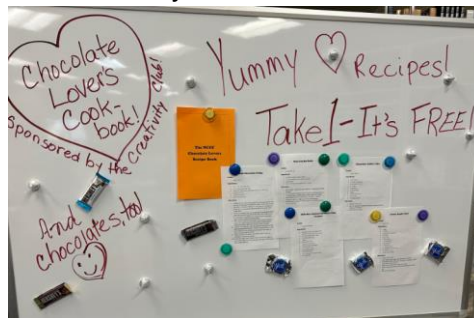
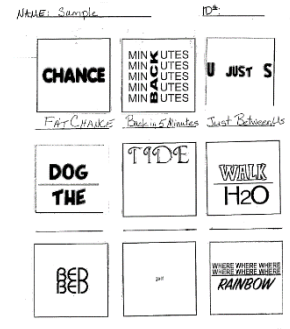
- On the first day of classes, we put up a display of pictures showing many of the activities we have sponsored over the past years.
- September 6<sup>th</sup> through 9<sup>th</sup>, we sponsored a Sniglet Challenge. A “sniglet” is an often humorous, made-up word from two or more words used to describe something for which no dictionary work exists. For example:



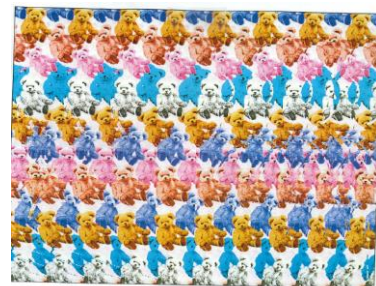
- For October, we sponsored a Pour Painting event. Pour painting is a method of acrylic painting where you simply pour your paint onto your surface then tilt your surface piece in many different directions to move the paint around. This activity was a huge success. Numerous students and staff (including faculty) joined in on this one. We designated this activity as our Co-Curricular event with an outcome of Information Literacy.



- In November/December, we held a “Frame Game” Challenge, where students tried to solve Frame Game puzzles.
- February brought about Valentine’s Day, so we sponsored a Chocolate Lover’s Recipe Book. We asked students and staff alike to share their favorite chocolate recipes with us, and we put them into a cookbook, then gave them away.



- We also celebrated Kansas Day – aka Kansas’s Birthday. We created a birthday card for everyone to sign and gave away sunflowers, the Kansas state flower.
- In March, we had a Poem in Your Pocket Give-Away, to recognize Poem In Your Pocket Day.
- For April Fool’s Day, we set out a display of challenging Magic Eye 3D Illusion. Can you make out the hidden image by staring at the picture? This drew quite a bit of interest from our students!



## Cultural Exchange Club

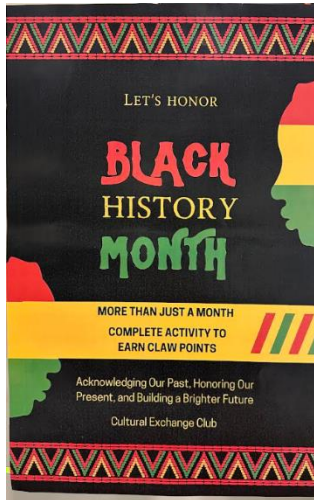
Sally Sudja and Ruthanne Wark, Sponsors

- In April 2022, we observed the Holi Celebration, India's Festival of Colors, which symbolizes the vivid, colorful joy of Indian festivals. We set this up as our Co-Curricular event. Only a few took advantage of the Co-Curricular portion, but there were a fairly good turnout of observers. We supplied the students with watercolor paints and images of India-related animals (elephants, etc.) to demonstrated the colorful nature of the event.
- In September, we recognized the Hispanic culture with our National Hispanic Heritage Celebration. We brought in sopapillas one day for students to try the yummy cinnamon/sugar deep fried flour shells. Another day we offered Mocktail Margaritas, which the students LOVED! And we ended with a display of traditional recipes from Hispanic countries.



- In October, we recognized Indigenous Peoples & Native Americans Heritage. We contacted the Ottawa Historical Society, who came to campus and set up a display of the Ottawa area Indigenous and Native tribes that had settled here. We did not get pictures, but the display was awesome!
- In November, we celebrated World Hello Day with a display the word "Hello" translated into many languages. Again, no pictures are available.
- December's activity was "The Gift of Diversity." We gave students a snowflake ornament with the sentiment, "You are as Unique as a Snowflake," attached to it. No picture available.

- Finally, for February, we set up another display. This one was to recognize Black American History Month. This display also has drawn a lot of attention. This is one was set up as a Co-Curricular Activity, with the outcome of Cultural Awareness.



## Panther Parents Club

Kyle Bures, Sponsor

- A new club formed in the Spring of 2023 on campus and the Panther Parents have completed their first club activity, participating in the Ottawa Library “Read & Feed” event. Pictured here, club member Rosa Conner reads to her son Gunnar at the event. Participants received information on library services from librarian Paula Patterson, and children in attendance were able to enjoy a snack!



Remaining plans for the Panther Parents club this spring include:

- OTA Play Group
- Used Toy & Book Drive (to donate back to students in need)
- Safe Sitter Class for Students



## **COMMUNITY USE OF THE OTTAWA CAMPUS FACILITY**

As you are aware, the College has a purpose statement which revolves around meeting community needs. One way in which the Ottawa Campus fulfills this purpose is by hosting various community groups on campus throughout the year. The following chart summarizes the usage of Neosho's Ottawa Campus by outside entities since 2016. This data is reported for the calendar year. The average monthly usage is included in the last column of the table. For both 2020 and 2021, note the pandemic impacted the number of groups able to utilize the Ottawa Campus facility, as the College did not allow external groups to use the facility until June 2021. I have also included the average calculated for the months our facilities were available to outside groups for 2020 and 2021. In 2022 we have seen an increase in the number of external entities using the facilities.

<b>Summary of Ottawa Campus Facility Usage</b>				
	Unique Groups	Number of Occurrences	Revenue Generated	Average per Month
2016	32	119	\$825	9.92
2017	39	169	\$375	14.08
2018	25	168	\$500	14.00
2019	32	168	\$350	14.00
2020	11	41	\$75	3.4 / 16.4
2021	17	31	\$0	2.6 / 4.4
2022	22	114	\$375	9.5

Attached at the end of this report is a list that shows the specific organizations that utilized Neosho's Ottawa Campus facility during 2022. It also shows the specific rooms used and the dates that organizations utilize the facility.

Thank you for your time tonight and for your continued support of the Ottawa Campus.

Ottawa Campus Facility Usage Report

January 2022-December 2022

Organization	Room	Date
Connecting Women	Aud	Saturday, January 8, 2022
Franklin County Substance Abuse Coalition	517	Thursday, January 13, 2022
Franklin County Democrats	Aud	Wednesday, January 19, 2022
Connecting Women	Aud	Saturday, January 22, 2022
Leadership Franklin County Trustees	517	Tuesday, January 25, 2022
Connecting Women	Aud	Saturday, February 5, 2022
Ottawa Police Department	Aud	Tuesday, February 8, 2022
Franklin County Democrats	Aud	Wednesday, February 9, 2022
Franklin County Substance Abuse Coalition	703	Thursday, February 10, 2022
Kansas State Bank	Aud	Thursday, February 10, 2022
COF Training Services	703	Tuesday, February 15, 2022
Franklin County Democrats	Aud	Wednesday, February 16, 2022
Connecting Women	Aud	Saturday, February 19, 2022
Leadership Franklin County Trustees	517	Tuesday, February 22, 2022
Leadership Franklin County	Aud	Thursday, February 24, 2022
Connecting Women	Aud	Saturday, March 5, 2022
Kalmar Solutions	703, 707	Monday, March 7, 2022
Franklin County Democrats	Aud	Wednesday, March 9, 2022
Franklin County Substance Abuse Coalition	517	Thursday, March 10, 2022
Connecting Women	Aud	Saturday, March 19, 2022
Employee Private Event	Aud	Sunday, March 20, 2022
Leadership Franklin County Trustees	517	Tuesday, March 22, 2022
Leadership Franklin County	Aud	Thursday, March 24, 2022
Kalmar Solutions	703, 707	Wednesday, March 30, 2022
Connecting Women	Aud	Saturday, April 2, 2022
Kalmar Solutions	703, 707	Monday, April 4, 2022
Girl Scouts Meeting	712	Monday, April 11, 2022
Substance Abuse Prevention Coalition	703	Thursday, April 14, 2022
Connecting Women	Aud	Saturday, April 16, 2022
Franklin County Democrats	Aud	Wednesday, April 20, 2022
Leadership Franklin County	517	Tuesday, April 26, 2022
COF Training Services	703	Tuesday, April 26, 2022
Leadership Franklin County	Aud	Thursday, April 28, 2022
Color Run Event	Campus Parking Lot	Saturday, April 30, 2022
K-State Research Extension Frontier District	Aud	Tuesday, May 3, 2022
Connecting Women	Aud	Saturday, May 7, 2022
COF Training Services	703	Tuesday, May 10, 2022
COF Training Services	707	Wednesday, May 11, 2022
Franklin County Development Council	Aud	Thursday, May 12, 2022
Substance Abuse Prevention Coalition	517	Thursday, May 12, 2022
Franklin County Democrats	Aud	Wednesday, May 18, 2022

Ottawa Campus Facility Usage Report

January 2022-December 2022

Organization	Room	Date
COF Training Services	703	Wednesday, May 18, 2022
Franklin County Democrats	Aud	Wednesday, May 18, 2022
Connecting Women	Aud	Saturday, May 21, 2022
Leadership Franklin County Trustees	517	Tuesday, May 24, 2022
COF Training Services	703	Tuesday, May 24, 2022
COF Training Services	703	Wednesday, May 25, 2022
COF Training Services	703	Wednesday, June 1, 2022
COF Training Services	703	Thursday, June 2, 2022
Girl Scouts Meeting	712	Monday, June 6, 2022
COF Training Services	703	Tuesday, June 7, 2022
Substance Abuse Prevention Coalition	517	Thursday, June 9, 2022
Connecting Women	Aud	Saturday, June 11, 2022
COF Training Services	703	Tuesday, June 14, 2022
COF Training Services	703	Wednesday, June 15, 2022
Franklin County Democrats	Aud	Wednesday, June 15, 2022
COF Training Services	703	Tuesday, June 21, 2022
Leadership Franklin County Trustees	714	Tuesday, June 28, 2022
Girl Scouts Meeting	712	Monday, June 27, 2022
K-State Research Extension Frontier District	Aud	Tuesday, July 5, 2022
COF Training Services	703	Tuesday July 12, 2022
COF Training Services	703	Wednesday, July 13, 2022
COF Training Services	703	Wednesday, July 13, 2022
Substance Abuse Prevention Coalition	517	Thursday, July 14, 2022
Connecting Women	517	Saturday, July 16, 2022
Girl Scouts Meeting	712	Monday, July 18, 2022
COF Training Services	Aud	Tuesday, July 19, 2022
Franklin County Development Council	Aud	Thursday, July 21, 2022
Employee Private Event	Aud	Sunday, July 24, 2022
Leadership Franklin County Trustees	517	Tuesday, July 26, 2022
COF Training Services	703	Thursday, July 28, 2022
Connecting Women	Aud	Saturday, July 30, 2022
Girl Scouts Meeting	712	Monday, August 1, 2022
K-State Research Extension Frontier District	Aud	Tuesday, August 2, 2022
Connecting Women	Aud	Saturday, August 6, 2022
Substance Abuse Prevention Coalition	517	Thursday, August 11, 2022
Leadership Franklin County Chamber Coffee	Aud	Friday, August 12, 2022
Employee Private Event	Aud	Saturday, August 13, 2022
Girl Scouts Meeting	712	Monday, August 15, 2022
Leadership Franklin County Trustees	517	Tuesday, August 23, 2022
Leadership Franklin County	Aud	Thursday, August 25, 2022
Girl Scouts Meeting	712	Monday, August 29, 2022

Ottawa Campus Facility Usage Report

January 2022-December 2022

Organization	Room	Date
Connecting Women	517	Saturday, September 3, 2022
Sharice Davis For Congress	703	Tuesday, September 6, 2022
K-State Research Extension Frontier District	Aud	Tuesday, September 6, 2022
Community Fair	Rotunda, 517, Aud	Thursday, September 8, 2022
Franklin County Farm Bureau Association	Aud	Tuesday, September 13, 2022
COF Training Services	703	Wednesday, September 14, 2022
Leadership Franklin County	Aud	Thursday, September 15, 2022
Franklin County Development Council	703	Thursday, September 15, 2022
Connecting Women	517	Saturday, September 17, 2022
COF Training Services	703	Wednesday, September 21, 2022
Employee Private Event	Aud	Sunday, September 25, 2022
Girl Scouts Meeting	712	Monday, September 26, 2022
Leadership Franklin County Trustees	517	Tuesday, September 27, 2022
Community Bible Study	Aud	Monday, October 10, 2022
Girl Scouts Meeting	712	Monday, October 10, 2022
Chamber of Commerce Egypt Trip	Aud	Tuesday, October 11, 2022
Substance Abuse Prevention Coalition	517	Thursday, October 13, 2022
COF Training Services	703	Wednesday, October 19, 2022
Leadership Franklin County	Aud	Thursday, October 20, 2022
COF Training Services	705	Thursday, October 20, 2022
Employee Private Event	Aud	Thursday, October 20, 2022
COF Training Services	703	Monday, October 24, 2022
Girl Scouts Meeting	712	Monday, October 24, 2022
Leadership Franklin County Trustees	517	Tuesday, October 25, 2022
Halloween Event (Community & Preschools)	Admin offices, Rotunda	Monday, October 31, 2022
Girl Scouts Meeting	712	Monday, November 7, 2022
Substance Abuse Prevention Coalition	517	Thursday, November 10, 2022
Rotary Executive Board Meeting	517	Wednesday, November 30, 2022
Girl Scouts Meeting	712	Monday, December 5, 2022
Substance Abuse Prevention Coalition	517	Thursday, December 8, 2022
Girl Scouts Meeting	712	Monday, December 19, 2022
Franklin County Democrats	Aud	Wednesday, December 21, 2022



# Neosho County Community College Emergency Chief Executive Succession Plan

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*March 2023*

*Updated by Dr. Brian Inbody, President/CEO*

## ***Emergency Chief Executive Succession Plan For Neosho County Community College***

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The Board of Trustees of Neosho County Community College (“NCCC” or “Board”) accepts this plan for contingencies due to the disability, death or departure of the President (Chief Executive Officer). If NCCC is faced with an unplanned vacancy or absence in the office of the President, the following emergency succession plan to facilitate any necessary transition is intended to provide guidance to insure that the President’s duties in organizational leadership, program development, program administration, operations, board of trustee’s relationships, financial operations, resource development, and community presence are performed during any unplanned absence.

### **Succession Plan in Event of a Temporary, Unplanned Absence: Short-Term**

A temporary short-term absence is one of less than three months in which it is expected that the President will return to his/her position once the events precipitating the absence are resolved. An unplanned absence is one that arises unexpectedly, in contrast to a planned leave, such as a vacation or a sabbatical.

In the event of an unplanned absence of the President, the President and/or Vice President for Student Learning shall inform the Board Chair of the absence. As soon as it is feasible, at a special or regular meeting, the Board of Trustees shall affirm the procedures prescribed in this plan or make modifications as the Board deems appropriate.

The position of Acting President will be created and the **Vice President for Student Learning** will be designated as Acting President. If the person designated as Acting President is unable or unwilling to serve as Acting President when required to do so, or having assumed such office shall thereafter cease to, or for any reason become unable to, act as Acting President, the following persons shall be designated as Alternate Acting President in the order in which their positions appear as follows:

Vice President for Operations  
Then  
Dean of Student Services

## Authority and Compensation of the Acting President

The person appointed as Acting President shall have the full authority for decision-making and independent action as the regular President.

The Acting President may be offered compensation to be determined by the Board of Trustees.

## Board Oversight

The Board will be sensitive to the special support needs of the Acting President in this temporary leadership role.

## Communications Plan

The Board Chair or designee will notify faculty, staff, key constituents, and the public of the Acting President's appointment, the temporary leadership structure, and such other matters deemed appropriate under the circumstances.

## **Succession Plan in Event of a Temporary, Unplanned Absence: Long-Term**

A long-term absence is one that is expected to last more than three months. The procedures and conditions to be followed should be the same as for a short-term absence with one addition:

The Board of Trustees will upon request of the Acting President, temporarily employ a person to perform all or part of the duties of the position held by the Acting President prior to appointment as Acting President. This is in recognition of the fact that for a term of more than three months, it may not be reasonable to expect the Acting President to carry the duties of two positions. The duties and compensation for the temporary position shall be determined by the Board based upon recommendation of the Acting President, and may be filled by acceptance of such additional responsibilities by an existing employee.

## **Completion of Any Emergency Succession Period**

When the President will return to his or her responsibilities should be determined by the President in consultation with the Board. A reduced schedule for an agreed period of time may be allowed, by the Board together with the scheduled date for assumption of responsibilities as President.

## **Succession Plan in the Event of a Permanent Change in President**

A permanent change is one in which it is firmly determined that the President will not be returning to the position. The Board may choose to follow the procedures and conditions as established under the long-term temporary absence succession while they determine the process for filling the presidential vacancy, or may elect to employ an Interim President pending employment of a President for NCCC.

It is important to note that the college should not go even a single day without a president in place. Therefore, if the board decides to hire an Interim President, the board should name an Acting President immediately, then replace that person with a longer-term Interim President once that person is hired.

## Notification Requirements

In the event in a change in leadership, it is imperative that notification of this change happen in a timely manner, sometimes within 24 hours. Currently the president's personal email address is the contact for many organizations. While it is standard operating procedure to disable an email address upon separation from the institution, it will be wise to leave this email address open for an extended period of time to ensure that communication is not missed. The IT department should change the password so that the former president cannot access the email account. The list below may not be exhaustive of every entity that contacts the president, therefore it is imperative to leave this email address open until such time that all contact information is updated.

The following entities need to be notified of the change in leadership and the contact information for the acting or interim president:

- Higher Learning Commission
  - Current liaison officer
- U.S. Department of Education
  - All Grant Coordinators
  - Coordinate with the Director of Financial Aid
  - Main Contact information
- Kansas Board of Regents
  - Office of the President/CEO
- Kansas Association of Community College Trustees
  - Executive Director
- Kansas Jayhawk Community College Conference
  - Executive Director
- All External Accreditors related to academic programs
- Federal Grants not under the Department of Education
- Board of Trustees Attorneys
- Many contracts through the IT department
  - Jenzabar
  - Many software licenses where the President is listed as Owner



## REQUEST FOR PROPOSAL (RFP)

**RFP Number:** 2023-02

**Date Issued:** February 10, 2023  
**Closing Date:** March 2 , 2023 1:00pm CDT

**Procurement Officer:** Sandi Solander  
**Mailing Address:** Neosho County Community College  
800 W. 14<sup>th</sup> Street  
Chanute, KS 66720

**Telephone:** 620-432-0303  
**E-Mail Address:** ssolander@neosho.edu  
**Fax:** 620-431-0082

**Item:** MCTC Program Expansion – Approximately 122,610 Square Feet of Site Access Paving

**Agency & location:** Neosho County Community College (NCCC), 4101 Ross Lane in Chanute, Ks 66720

**Period of Contract:** From Date of Award through Complete Contract Performance

**Scope of Work:** Neosho County Community College (NCCC) is issuing this RFP to obtain competitive responses for site access paving at the Mitchell Career and Technology Center (MCTC) located at 4101 Ross Lane in Chanute, Ks. **Work may commence on Area 1 beginning in April. Work in Areas 2, 3, and 4 may commence May 22<sup>nd</sup> 2023 and all are to be completed on or before August 11, 2023.** This project is funded in full or in part by the American Rescue Plan Act (ARPA). All contracts or agreements paid for in part or in full are subject to the Uniform Guidance found in 2 CFR 200 Appendix II. Sealed bids are required for participation in bidding process.

**Jobsite Visit:** A pre-bid meeting for this project will be held at the MCTC conference room on February 16th at 2:00 pm. The pre-bid meeting will not be mandatory but it is highly recommended that any potential bidders attend. The final day for questions will be February 27<sup>th</sup>. Vendor is responsible for ascertaining the extent of work to be completed. A site visit will be required for this project. Failure to inspect the jobsite will not relieve the contractor of the obligation to complete the work as specified by NCCC. For questions and/or to schedule the site visit please contact **Travis Solander** at **620-432-3226** or [tsolander@neosho.edu](mailto:tsolander@neosho.edu) .

Impromptu questions may be permitted and spontaneous unofficial answers provided, however bidders should understand that the only official answer or position of Neosho County Community College will be in writing.

Failure to notify the NCCC Procurement Officer of any conflicts or ambiguities in the RFP may result in items being resolved in the best interest of NCCC. Any modification to this RFP as a result of written answers to written questions shall be made in writing by addendum. Only written communications are binding.

Addenda will be issued by the Procurement Officer as necessary. Bidders should understand that the only official answer or position of Neosho County Community College will be in writing.

### **READ THIS REQUEST CAREFULLY**

Failure to abide by all of the conditions of this Request for Proposal (RFP) may result in the rejection of a bid.

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## SECTION 1 INTRODUCTION AND PURPOSE

**1.1 Introduction to NCCC:** Neosho County Community College is a public two-year community college with our home campus located in Chanute, Kansas.

### **1.2 Smoke-Free Campus**

Applicability: This Policy applies to all NCCC students, employees and visitors with respect to use of Tobacco and Smoke Products.

Definitions: "Tobacco and Smoke Products" include, but are not limited to, cigarettes, cigars, chewing tobacco, snuff, electronic or "E" cigarettes, nicotine or chemical vaporizing devices and other forms of chewing or smoking devices as defined by state and federal law.

The College supports a tobacco- and smoke-free learning and working environment. Tobacco use, including the use of e-cigarettes, is prohibited within any college vehicle or building, owned, leased, or rented by the college, including all distant campuses, sites, or locations. Use of Smoke Products is prohibited in any College building or property except in the outdoor designated areas.

Although not encouraged, use of Tobacco and Smoke Products is permitted in the individual's vehicle. However, cigarette butts, smokeless tobacco, nicotine cartridges and/or any other types of Tobacco and Smoke Product waste must be disposed of inside the vehicle.

Any violation of this Policy may be handled by the appropriate student or employee handbook. The president is charged with developing any additional policies or procedures to carry out this policy. This policy took effect July 1, 2017. Failure to abide by NCCC policy may result in warning, removal of sub-contractor employee from job site, or contract termination.

**1.3 Project Purpose:** The purpose of this Request for Proposal (RFP) is to identify a vendor that can provide site access paving at the MCTC site located at 4101 Ross Lane in Chanute, Ks per the attached specifications.

## SECTION 2 TERMS AND CONDITIONS

**2.1 Term of Contract:** Date of Award through Complete Contract Performance. **Work may commence on Area 1 beginning in April. Work in Areas 2,3, and 4 may commence May 22<sup>nd</sup> 2023 and all are to be completed on or before August 11, 2023.**

**2.2 Contract Formation:** No contract shall be considered to have been entered into by NCCC until all statutorily required signatures and certifications have been rendered; funds for the contract have been encumbered; and a written contract has been signed by the successful vendor.

**2.3 Independent Contractor:** Both parties, in the performance of this contract, shall be acting in their individual capacity and not as agents, employees, partners, joint ventures or associates of one another. The employees or agents of one party shall not be construed to be the employees or agents of the other party for any purpose whatsoever.

The Contractor accepts full responsibility for payment of unemployment insurance, workers compensation and social security as well as all income tax deductions and any other taxes or payroll deductions required by law for its employees engaged in work authorized by this contract.

- 2.4 Care of State Property:** The Contractor shall be responsible for the proper care and custody of any NCCC-owned personal tangible property and real property furnished for Contractor's use in connection with the performance of this contract, and Contractor will reimburse NCCC for such property's loss or damage caused by Contractor, normal wear and tear excepted.
- 2.5 Mandatory Provisions:** The following provisions are incorporated by reference and made part of this contract:
- A. State of Kansas Contractual Provisions Attachment (DA-146a) located at (<https://admin.ks.gov/browse/files/c3aa453a79974266a632641e4ec1afcb/download> )
  - B. Byrd Anti-Lobbying Amendment [31 U.S.C. 1352](#) located at: (<https://www.govinfo.gov/link/uscode/31/1352> )
  - C. Clean Air Act [42 U.S.C. 7401-7671q](#) located at: ( <https://www.govinfo.gov/link/uscode/42/7401> )
  - D. Federal Water Pollution Control Act [33 U.S.C. 1251-1387](#) located at: (<https://www.govinfo.gov/link/uscode/33/1251> )
  - E. Copeland "Anti-Kickback" Act [40 U.S.C. 3145](#) located at: (<https://www.govinfo.gov/link/uscode/40/3145> )
  - F. Equal Opportunity Clause [41 CFR 60-1.4](#) located at: ([https://www.ecfr.gov/current/title-41/subtitle-B/chapter-60/part-60-1/subpart-A/section-60-1.4#p-60-1.4\(b\)](https://www.ecfr.gov/current/title-41/subtitle-B/chapter-60/part-60-1/subpart-A/section-60-1.4#p-60-1.4(b)) )
  - G. Domestic preferences for procurement [2 CFR 200.322](#) located at: (<https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-D/subject-group-ECFR45ddd4419ad436d/section-200.322> )
  - H. Procurement of Recovered Materials Clause [40 CFR part 247](#) located at: (<https://www.ecfr.gov/current/title-40/part-247> )
  - I. Wages billed must be computed on a standard 40 hour work week in compliance with [40 USC 3702](#) located at (<https://www.govinfo.gov/content/pkg/USCODE-2020-title40/pdf/USCODE-2020-title40-subtitleII-partA-chap37-sec3702.pdf>) . Work in excess of 40 hours per week is permissible if the worker is paid no less than 1.5 their standard pay for hours over 40 in one week
  - J. No worker must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous
- 2.6 New Materials, Supplies or Equipment:** Unless otherwise specified, all materials, supplies or equipment offered by a vendor shall be new, unused in any regard and of most current design. All materials, supplies and equipment shall be premium in all respects.
- 2.7 Submission of the Bid:** Submission of the bid will be considered presumptive evidence that the vendor is conversant with local facilities and difficulties, the requirements of the documents and of pertinent Federal, State and/or local codes, state of labor and material markets, and has made due allowances in the proposal for all contingencies. Later claims for labor, work, materials, and equipment required for any difficulties encountered which could have foreseen will not be recognized and all such difficulties shall be properly taken care of by Contractor at no additional cost to NCCC. **The Board of Trustees reserves the right to reject any or all bids and to determine whether or not specifications have been met.**
- 2.8 Shipping and F.O.B. Point:** Unless otherwise specified, bid prices shall be F.O.B. DESTINATION, PREPAID AND ALLOWED (included in the price bid), which means delivered to NCCC's receiving dock or other designated point as specified in this Request without additional charge. Shipments shall be made in order to arrive at the destination at a satisfactory time for unloading during receiving hours.
- 2.9 Implied Requirements:** All products and services not specifically mentioned in this solicitation, but which are necessary to provide the functional capabilities described by the specifications, shall be included. Furthermore, all products and services required to make the vendor's proposal functional shall be identified in the vendor's proposal.
- 2.10 General Guarantee:** All workmanship and materials included under this contract shall be fully guaranteed for a minimum period of 1 year from the date of acceptance unless specifically stated otherwise. Preference will be given to vendors who provide longer warranty periods.

- 2.11 Insurance:** The Successful Bidder shall present an affidavit of Worker’s Compensation, Public Liability, and Property Damage Insurance to the NCCC Procurement Officer.
- 2.12 Certification of Specifications Compliance:** By submission of a bid and the signatures affixed thereto, the bidder certifies all products and services proposed in the bid meet or exceed all requirements of this specification as set forth in the request and that they will comply with all applicable federal laws, regulations, executive orders, and terms and conditions of the funding award. .
- 2.13 Payment:** Unless specified otherwise, Payment Terms are Net 30 days.
- 2.14 Permits:** Contractor is responsible for any and all permits, fees, etc.
- 2.15 Bonding:** A 5% bid bond is required of all bidders. Performance and payment bonds of 100% of the contract price is required of the winning bidder.
- 2.16 Prevailing Wage Requirement:** Prevailing wage is not required for this project.

### SECTION 3 PROPOSAL RESPONSE INSTRUCTIONS

- 3.1 Submission of Proposals:** Vendor’s proposal shall consist of:
- Bid Form / Signature Sheet;
  - Affidavit of Worker’s Compensation, Public Liability, and Property Damage Insurance
  - W-9 (form can be found at <http://www.irs.gov/>).
  - Signed Lobbying Certification
  - Signed Equal Opportunity Clause
  - Signed Covered Telecommunications Equipment or Services Acknowledgement
  - Signed Procurement of Recovered Materials Clause
  - 5% Bid Bond

All bids must be submitted in a **sealed envelope** marked “MCTC Program Expansion – Site Access Paving Bid 2023-02” to:

MCTC Program Expansion – Site Access Paving Bid 2023-02  
Attn: Sandi Solander  
Neosho County Community College  
800 W. 14<sup>th</sup> Street  
Chanute, KS 66720

**NOTE: Closing Date: March 2, 2023 1:00pm CDT. It is the vendor’s responsibility to ensure bids are received by the closing date and time. Delays in mail delivery or any other means of transmittal, including couriers or agents of the issuing entity shall not excuse late bid submissions.**

- 3.2 Evaluation of Proposals:** Award shall be made in the best interest of NCCC as determined by the Procurement Officer or designee. Consideration may focus toward but is not limited to:
- Cost (vendors are not to inflate prices in the initial proposal as cost is a factor in determining who may receive an award.)
  - Warranty period

- Adequacy and completeness of proposal
- Compliance with the terms, conditions, and specifications of this RFP
- Experience in providing like equipment or services
- Response format as required by this RFP

**3.3 Contract:** The contract shall be in the form of a purchase order. The bidder agrees to accept the provisions of form DA-146a, Contractual Provisions Attachment, which is incorporated into all contracts with NCCC, as well as all Federal provisions listed in section 2.5.

**3.4 Contract Documents:** This request and any amendments and the response and any amendments of the successful bidder shall be incorporated along with the DA-146a, Signed Lobbying Certification, Signed Equal Opportunity Clause, Signed Covered Telecommunications Equipment or Services Acknowledgement, and Signed Procurement of Recovered Materials Clause into the written contract which shall compose the complete understanding of the parties.

In the event of a conflict in terms of language among the documents, the following order of precedence shall govern:

- Form DA-146a;
- This request including any and all addenda;
- Purchase order; and
- Bidder's written proposal submitted in response to this request as finalized.

**3.5 Contract Formation:** No contract shall be considered to have been entered into by NCCC until funds for the contract have been encumbered; and a purchase order has been accepted by the successful bidder.

**3.6 Proposal Disclosures:** At the time of closing, only the names of those who submitted proposals shall be made public information. No price information will be released.

Bid results will not be given to individuals over the telephone. Results may be obtained after contract finalization by obtaining a bid tabulation from the NCCC Business Office by sending (do not include with bid):

- A check for \$3.00, payable to Neosho County Community College
- A self-addressed, stamped envelope
- RFP Number

Send Request for Bid Tabulation to:

Neosho County Community College  
Business Office, RFP# 2023-02  
800 W. 14<sup>th</sup> Street  
Chanute, KS 66720

#### **SECTION 4 SPECIFICATIONS**

The work defined in these specifications shall consist of furnishing all labor, materials, equipment, supervision, and performing all work necessary to accomplish approximately 122,610 Square Feet of site access paving at the MCTC located at 4101 Ross Lane in Chanute, Ks.

Contractor is responsible for ascertaining the extent of work to be completed and bid accordingly. A site visit will be required for this project. Failure to inspect the jobsite will not relieve the contractor of the obligation to complete the work as specified by NCCC. For questions and/or to schedule the site visit please contact **Travis Solander** at **620-432-3226** or [tsolander@neosho.edu](mailto:tsolander@neosho.edu).

#### **Scope of Work**

Please refer to the plan sheets on pages 15-16 of this bid packet.

**BID FORM**

**MCTC Program Expansion – Site Access Paving**

By submission of a bid and the signatures affixed thereto, the bidder certifies all products and services proposed in the bid meet or exceed all requirements of this specification as set forth in the request and that all exceptions are clearly identified.

1. NOTE: Include any necessary bid detail specifications for paving on additional pages.
2. The Board reserves right to select vendors for the project based upon cost, warranty, type of roof, compliance with terms above, and availability of contractor to complete the project during the specified timeframe.
3. Project will be sales tax exempt. NCCC will provide Kansas project tax exemption certificate.
4. Project will be paid for by ARPA direct appropriation via the State of Kansas SLRF Fund.
5. A pre-construction meeting will be held within 14 days of award date.

***MCTC Program Expansion – Site Access Paving :***

**Labor:** \_\_\_\_\_

**Materials:** \_\_\_\_\_

**Site Work (Prep, Ground moving, etc.):** \_\_\_\_\_

For the referenced project and in accordance with the specifications for a total lump sum price of:

**DOLLARS (\$ \_\_\_\_\_).**

\_\_\_\_\_



**SIGNATURE SHEET**

Legal Name of Person, Firm or Corporation: \_\_\_\_\_

Mailing Address: \_\_\_\_\_ City & State: \_\_\_\_\_ Zip: \_\_\_\_\_

Toll Free Telephone: \_\_\_\_\_ Cell: \_\_\_\_\_ Fax: \_\_\_\_\_

Tax Number: \_\_\_\_\_ Payment Terms if not net 30 days: \_\_\_\_\_

E-Mail: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed Name: \_\_\_\_\_ Title: \_\_\_\_\_

**CERTIFICATION REGARDING IMMIGRATION REFORM & CONTROL:** All Contractors are expected to comply with the Immigration and Reform Control Act of 1986 (IRCA), as may be amended from time to time. This Act, with certain limitations, requires the verification of the employment status of all individuals who were hired on or after November 6, 1986, by the Contractor as well as any subcontractor or sub-subcontractor. The usual method of verification is through the Employment Verification (I-9) Form. With the submission of this bid, the Contractor hereby certifies without exception that Contractor has complied with all federal and state laws relating to immigration and reform. Any misrepresentation in this regard or any employment of persons not authorized to work in the United States constitutes a material breach and, at the State’s option, may subject the contract to termination and any applicable damages.

Contractor certifies that, should it be awarded a contract by the State, Contractor will comply with all applicable federal and state laws, standards, orders and regulations affecting a person’s participation and eligibility in any program or activity undertaken by the Contractor pursuant to this contract. Contractor further certifies that it will remain in compliance throughout the term of the contract.

At the State’s request, Contractor is expected to produce to the State any documentation or other such evidence to verify Contractor’s compliance with any provision, duty, certification, or the like under the contract.

Contractor agrees to include this Certification in contracts between itself and any subcontractors in connection with the services performed under this contract.

\_\_\_\_\_  
Signature, Title of Contractor

\_\_\_\_\_  
Date

**REQUIRED CONTRACT PROVISION DECLARATION LIMITATIONS ON USE OF FEDERAL FUNDS OVER \$100,000 FOR LOBBYING PURSUANT TO 31 U.S.C. 1352**

The Contractor's signature on the Contractor's proposal supplies the necessary signature for this Declaration and the certifications contained therein.

**DEFINITIONS:**

1. Designated Entity: an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress.
2. Federal Grant: An award of financial assistance by the Federal government. (Federal Aid Highway Program is considered a grant program.)
3. Influencing (or attempt): making, with the intent to influence, any communication to or appearance before any designated entity in connection with the making of a Federal contract or Federal grant.
4. Person: An individual, corporation, company, association, authority, firm, partnership, society, State, or local government.
5. Recipient: All contractors, subcontractors, subgrantees, at any tier, and other persons receiving funds in connection with a Federal grant.

**EXPLANATION:**

As of December 23, 1989, 31 U.S.C. Section 1352 limits the use of appropriated Federal funds to influence Federal contracting. Under this law, recipients of Federal grants shall not use appropriated funds to pay any person for influencing or attempting to influence a designated entity in connection with the making of a Federal grant or the extension, continuation, renewal, amendment or modification of a Federal grant. These restrictions apply to contracts and grants exceeding \$100,000.00. Federal law requires submission of this declaration. If a recipient fails to file the declaration or amend a declaration, the recipient shall be subject to a civil penalty of not less than \$10,000.00 and not more than \$100,000.00 for each failure. If the recipient uses appropriated Federal funds to influence or to attempt to influence a designated entity contrary to this provision, the recipient shall be subject to a civil penalty of not less than \$10,000.00 and not more than \$100,000.00 for each such payment.

**CERTIFICATIONS:**

I certify that the Contractor recipient (including its owners, partners, directors, officers, or principals) has not paid and will not pay federally appropriated funds to any person for influencing or attempting to influence a designated entity in connection with the making of a Federal grant, or the extension, continuation, renewal, amendment or modification of a Federal grant.

The following person(s) if any, is registered under the Lobbying Disclosure Act of 1995 (Registrant) and has made lobbying contacts on the Contractor recipient's behalf with respect to this contract.

I certify that the Contractor recipient will report payments made to a person for influencing or attempting to influence a designated entity, that come from funds other than appropriated Federal funds. The Contractor recipient shall report such payments on Form LLL "DISCLOSURE FORM TO REPORT LOBBYING" according to the instructions and may obtain Form LLL from the Kansas Department of Commerce Office of Economic Recovery.

I certify that, if information contained in this DECLARATION changes, the Contractor recipient will amend the DECLARATION within 30 days of the change(s).

I certify that the Contractor recipient will provide to and require subcontractors to sign a like DECLARATION, if the subcontract work exceeds \$100,000.

The Contractor recipient understands that this declaration is a material representation of fact and the Local Public Authority will have relied upon this declaration in entering into a contract with the Contractor recipient.

Signature, Title of Contractor

Date



subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance:

*Provided*, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency, the contractor may request the United States to enter into such litigation to protect the interests of the United States.

\_\_\_\_\_ further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: *Provided*, That if the applicant so participating is a State or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government which does not participate in work on or under the contract.

\_\_\_\_\_ agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and the rules, regulations, and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the administering agency in the discharge of the agency's primary responsibility for securing compliance.

\_\_\_\_\_ further agrees that it will refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24, 1965, with a contractor debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted construction contracts pursuant to the Executive Order and will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the administering agency or the Secretary of Labor pursuant to Part II, Subpart D of the Executive Order. In addition, the applicant agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: Cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance, guarantee); refrain from extending any further assistance to the applicant under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such applicant; and refer the case to the Department of Justice for appropriate legal proceedings.

---

Signature, Title of Contractor

Date

**COVERED TELECOMMUNICATIONS EQUIPMENT OR SERVICES**

Procurement, start, or extension of a contract that obtains equipment, services or systems by Covered Telecommunications Equipment or Services are strictly prohibited.

The term “covered telecommunications equipment or services” means any of the following:

(A) Telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).

(B) For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities).

(C) Telecommunications or video surveillance services provided by such entities or using such equipment.

(D) Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.

Contractor agrees to include this provision in contracts between itself and any subcontractors in connection with the services performed under this contract.

---

Signature, Title of Contractor

Date

**PROCUREMENT OF RECOVERED MATERIALS CLAUSE**

A non-Federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at [40 CFR part 247](#) that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

Contractor agrees to include this Certification in contracts between itself and any subcontractors in connection with the services performed under this contract.

---

Signature, Title of Contractor

Date



STOP! CALL 1-800-DIG-SAFE  
TOLL FREE  
www.kansasonecall.com

**SCOPE OF WORK:**

**By Owner:**

- Demolition of existing
- Staking
- Grading and rock subgrade to +/- 0.1 inch
- Site Lighting
- Pavement Markings

**NOTE:**

Concrete sub responsible for verifying grade elevations prior to concrete placement

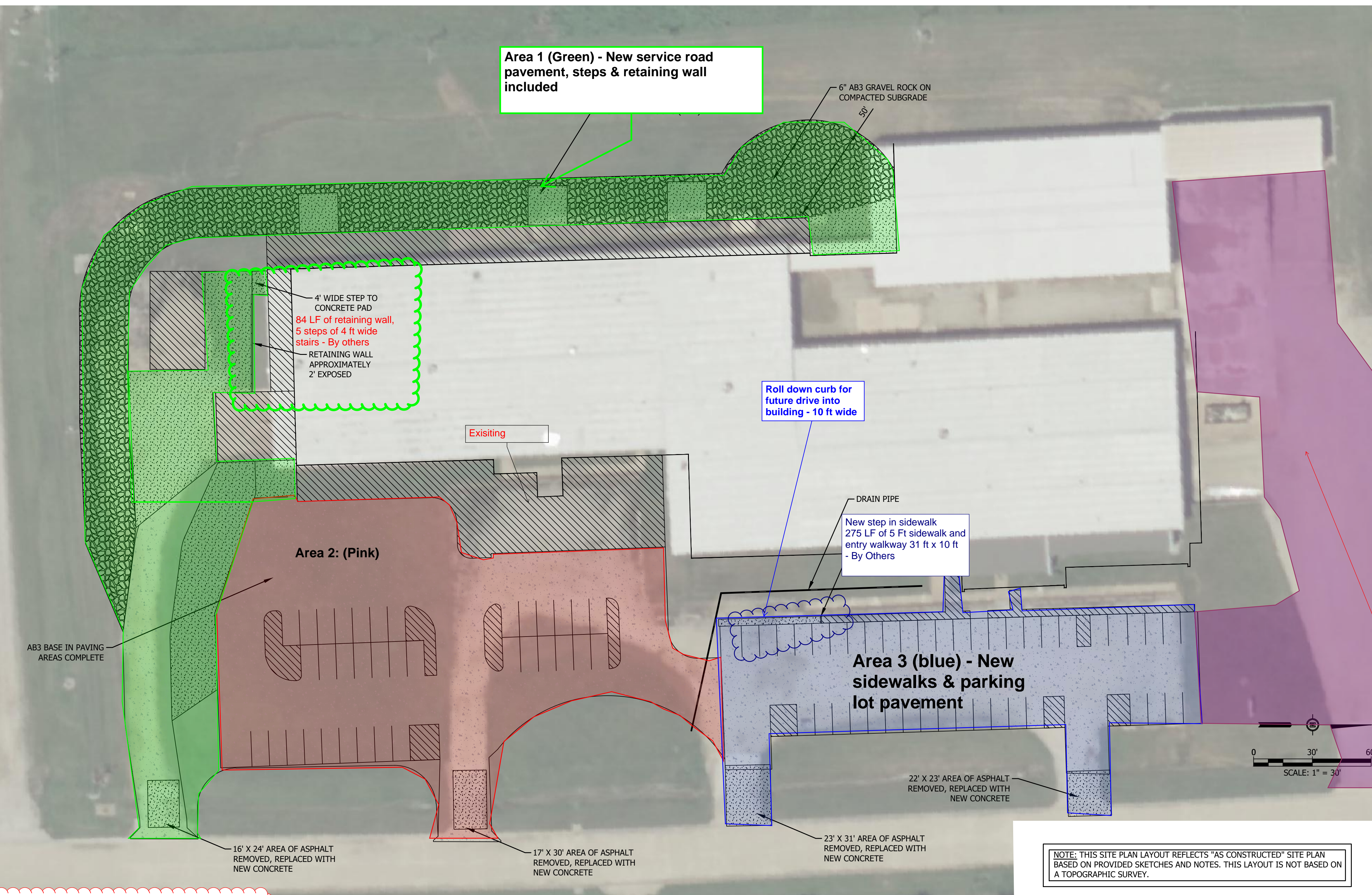
Work to be coordinated with NCCC

**MCTC pavement:**

- #4 Fiber Rebar @ 2 ft OC is acceptable alternate 6" pavement
- 4,000 PSI concrete; NO fly ash
- Saw cuts 10 ft OC
- Joint sealants to be included

**City Approaches/ Entry Drives:**

See City of Chanute standards for 10 Drive Approaches (City requires #4 steel reinforcement; 8 in pavement)



Area 4 - See North Paving Plan

**HATCH LEGEND:**

- [Pattern] = NEW CONCRETE AS BUILT
- [Pattern] = EXISTING CONCRETE
- [Pattern] = AB3 GRAVEL DRIVE

**ENGINEERING FIRM OF RECORD**

BARTLETT & WEST  
544 COLUMBIA DRIVE  
LAWRENCE, KS 66049

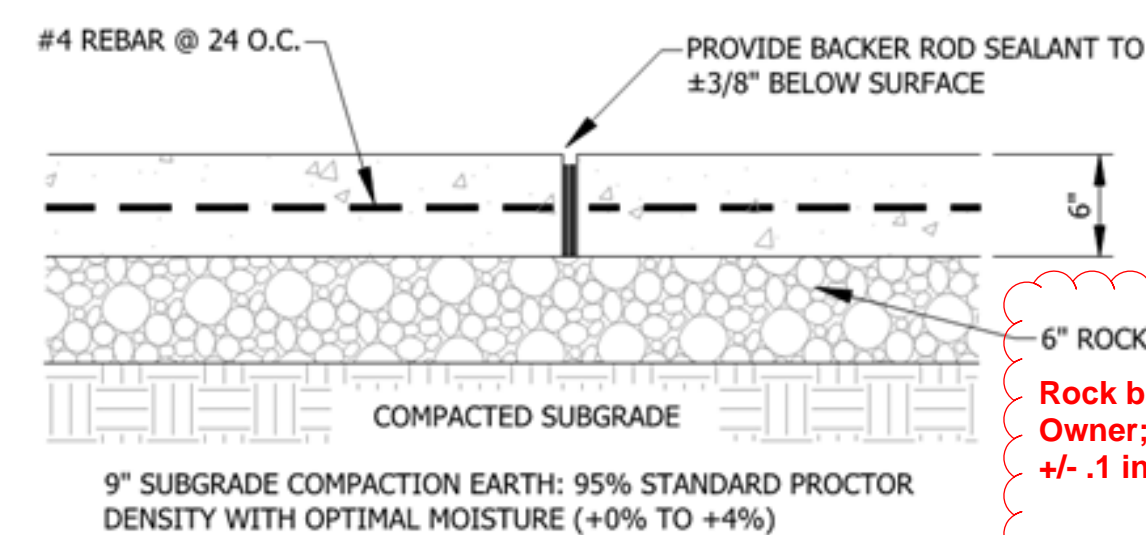
PROJECT CONTACT: CASEY COLBERN  
EMAIL: casey.colbern@bartwest.com  
PHONE: 785-330-7031

**PROPERTY OWNER OF RECORD**

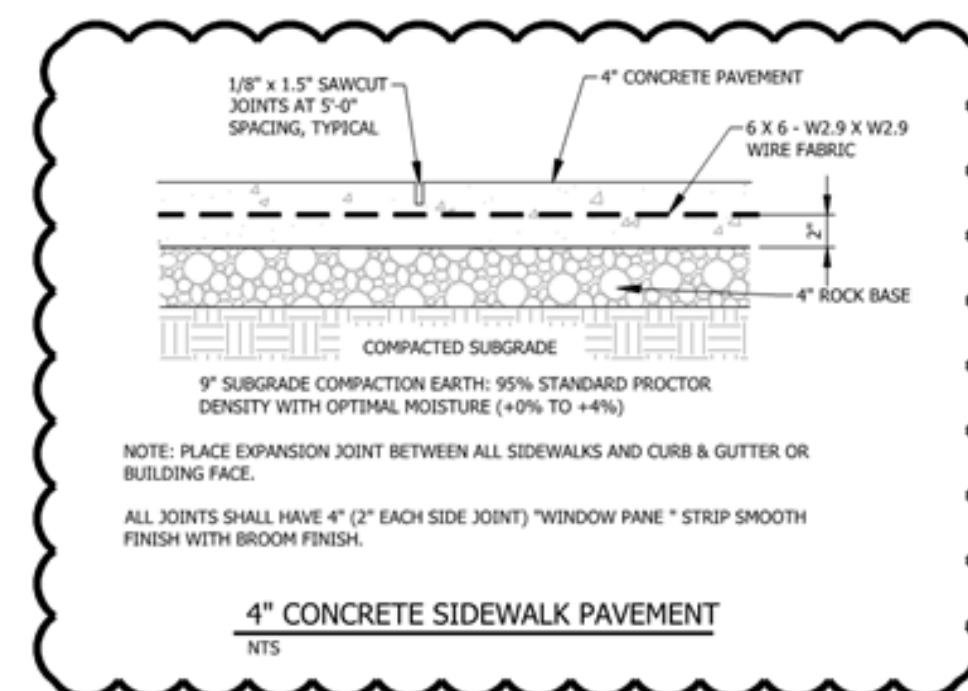
NEOSHO COUNTY COMMUNITY COLLEGE  
800 W 14TH ST  
CHANUTE, KS 66720

**UTILITY CONTACTS:**

- ATT DISTRIBUTION 800-778-9140
- GAS SUPERINTENDENT, CITY OF CHANUTE 620-431-5250
- CITY MANAGER, CITY OF CHANUTE 620-431-5210
- CHANUTE FIBER 620-431-5200



Rock base by Owner; Graded +/- .1 inch



Retaining wall: Footing: 1 x 2 reinforced  
Wall: 8" wide; reinforced

Paving Joints: 10 ft spacing typical

- NOTES:**
- EXPANSION JOINTS TO BE PROVIDED AT EACH:
    - A. POINT OF TANGENCY
    - B. COLD JOINT
    - C. SIDE OF INLET STRUCTURES

**6" REINFORCED CONCRETE**  
NTS

Drawing Name: W:\Projects\17209\17209-020-AutoCAD\Plan Set\17209\_020C\_AS BUILT Layout\_Geometric\_Envision\_Control.dwg Layout Name: C:\00\1697\_Plotter on: 10/26/2022 9:27:09 AM  
 Date: 10/26/2022 9:24 AM by: JACOBI697

**Bartlett & West**  
644 COLUMBIA DRIVE, LAWRENCE, KANSAS 66049  
(785) 748-9452  
www.bartlettwest.com

**NEOSHO COUNTY COMMUNITY COLLEGE  
PARKING LOT IMPROVEMENTS  
AS BUILT**  
4101 S ROSS LANE  
CHANUTE, KANSAS

DESIGNED BY:	CBC
DRAWN BY:	CBC
APPROVED BY:	CBC
DESIGN PROJ:	17209.020
CONST PROJ:	
SCALE:	AS NOTED
DATE:	OCTOBER 2022
DRAWING NO:	<b>C100</b>
SHEET NO:	1 of 2

ALL RIGHTS RESERVED. ALL BARTLETT & WEST ENGINEERS PLANS, SPECIFICATIONS AND DRAWINGS ARE PROTECTED UNDER COPYRIGHT LAW, AND NO PART MAY BE COPIED, REPRODUCED, DISSEMINATED PUBLICLY, USED TO CREATE DERIVATIVES, DISTRIBUTED, STORED IN A RETRIEVAL SYSTEM OR TRANSMITTED IN ANY FORM BY ANY MEANS WITHOUT PRIOR WRITTEN PERMISSION OF BARTLETT & WEST ENGINEERS.

MCTC - NCCC 4101 S Ross, Chanute, KS  
Area 4 - North Pavement (Area highlighted in purple)



No work in truck dock

4101 S Ross Ln





**TREASURER'S MONTHLY FINANCIAL STATEMENT**  
**NEOSHO COUNTY COMMUNITY COLLEGE**  
**For the February 1, 2023 to February 28, 2023**

FUND	FUND DESCRIPTION	BEGINNING BALANCE 1/31/2023	RECEIPTS FEBRUARY	JOURNAL ENTRIES FEBRUARY	DISBURSEMENTS FEBRUARY	ENDING BALANCE 2/28/2023
02	Postsecondary Technical Education Reserve	401,443.20	1,700.99	0.00	-5,089.25	398,054.94
07	Petty Cash Fund	1,100.55	0.00	0.00	0.00	1,100.55
08	General Fund Deferred Maintenance	241,050.13	409.29	0.00	-30.00	241,429.42
09	General Fund Equipment Reserve	307,274.91	0.00	3,934.82	0.00	311,209.73
10	General Fund Unencumbered Fund Balance	1,400,000.00	0.00	0.00	0.00	1,400,000.00
11	General Fund	2,731,996.48	433,593.50	-35,231.62	-1,272,860.79	1,857,497.57
12	Postsecondary Technical Education Fund	952,072.38	84,355.98	-1,401.95	-358,265.76	676,760.65
13	Adult Basic Education Fund	132,197.33	14,847.44	-671.27	-36,648.88	109,724.62
14	Adult Supplementary Education Fund	27,537.85	-20.00	0.00	0.00	27,517.85
16	Residence Hall/Student Union Fund	1,753,371.06	103,407.20	-28.47	-149,523.16	1,707,226.63
17	Bookstore Fund	1,262,363.37	46,140.86	37,105.79	-150,594.06	1,195,015.96
21	College Workstudy Fund	0.00	0.00	0.00	0.00	0.00
22	SEOG Grant Fund	0.00	300.00	0.00	-300.00	0.00
24	Pell Grant Fund	403.00	1,159.00	0.00	-1,159.00	403.00
25	Student Loans Fund	0.00	0.00	0.00	0.00	0.00
31	Title III Grant	-36,411.19	43,912.40	0.00	-40,733.24	-33,232.03
32	Grant Funds	48,144.93	79,485.60	-2,259.31	-113,859.37	11,511.85
51	Library Bequest Fund	1,029.96	0.00	0.00	0.00	1,029.96
52	Snyder Chapel Fund	205.64	0.00	0.00	0.00	205.64
61	Capital Outlay	33,555.00	0.00	0.00	0.00	33,555.00
65	Student Union Revenue Bond Reserve	43,308.71	0.00	0.00	0.00	43,308.71
70	Agency Funds	888,584.20	149,253.29	-1,447.99	-185,378.61	851,010.89
90	Payroll Clearing Fund		0.00	0.00	0.00	0.00
	TOTALS	\$10,189,227.51	\$958,545.55	\$0.00	-\$2,314,442.12	\$8,833,330.94
	Checking Accounts					\$499,251.46
	Investments					\$8,332,479.48
	Cash on Hand					\$1,600.00
	Total					\$8,833,330.94

**REVENUE REPORT**  
**Neosho Community College**  
**February 2023**

<b>Account</b>	<b>Description</b>	<b>Current Budget</b>	<b>YTD Revenue</b>	<b>Posted Balance February 2023</b>	<b>YTD/Budget</b>
11-0100-4-4010-000	Student Tuition-Academic	1,889,507.00	1,600,757.58	60,188.00	84.72
11-0100-4-4030-000	Student Tuition Test Out Fee	4,000.00	1,420.00	265.00	35.50
11-0100-4-4040-000	Student Tuition	0.00	0.00	0.00	0.00
11-0100-4-4070-000	Course Fees-Academic	36,000.00	17,290.00	5.00	48.03
11-0100-4-4090-000	Agency Student Fees	1,225,019.00	39,235.00	0.00	3.20
11-0100-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
11-0100-4-4210-000	Credit Hour-State Aid-Non-Tiered	2,068,300.00	2,068,300.00	0.00	100.00
11-0100-4-4230-000	Maintenance of Effort-State	0.00	0.00	0.00	0.00
11-0100-4-4250-000	Out-District-State Aid-Academic	0.00	0.00	0.00	0.00
11-0100-4-4270-000	LAVTR	0.00	0.00	0.00	0.00
11-0100-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
11-0100-4-4290-000	General State Aid-Non-Tiered Course	0.00	0.00	0.00	0.00
11-0100-4-4300-000	Out-District Tuition Off-Set	0.00	0.00	0.00	0.00
11-0100-4-4310-000	Out-District County Aid	0.00	0.00	0.00	0.00
11-0100-4-4410-000	Ad Valorem Property tax July-December	0.00	33,457.95	0.00	0.00
11-0100-4-4420-000	Ad Valorem Property Tax January-June	2,983,498.00	3,133,691.06	0.00	105.03
11-0100-4-4430-000	Motor Vehicle Property Tax July-December	320,000.00	249,801.79	0.00	78.06
11-0100-4-4440-000	Delinquent Taxes	85,000.00	65,647.95	0.00	77.23
11-0100-4-4450-000	In Lieu IRB	0.00	0.00	0.00	0.00
11-0100-4-4460-000	Motor Vehicle Property Tx January-June	320,268.00	145,637.70	0.00	45.47
11-0100-4-4480-000	No Funds Warrant	0.00	0.00	0.00	0.00
11-0100-4-4490-000	Recreational Vehicle Tax July-December	2,000.00	2,931.32	0.00	146.57
11-0100-4-4500-000	Recreational Vehicle Tax January-June	5,782.00	1,915.74	0.00	33.13
11-0100-4-4510-000	16/20M Tax July-December	1,000.00	280.91	0.00	28.09
11-0100-4-4520-000	16/20M Tax January-June	20,579.00	18,194.74	0.00	88.41
11-0100-4-4530-000	Rental MV Exise Tax	2,300.00	0.00	0.00	0.00
11-0100-4-4550-000	CVT Property Tax	32,000.00	12,870.71	0.00	40.22
11-0100-4-4720-000	Facilities Use	3,000.00	50.00	50.00	1.67
11-0100-4-4750-000	Commissions	8,350.00	2,085.84	248.70	24.98
11-0100-4-4790-000	Stimulus Funds	0.00	0.00	0.00	0.00
11-0100-4-4810-000	Interest	15,000.00	16,549.45	428.08	110.33
11-0100-4-4830-000	Reimbursement	258,400.00	293,803.36	0.00	113.70
11-0100-4-4840-000	Miscellaneous	121,000.00	31,023.76	5,705.75	25.64
11-0100-4-4850-000	Contract Services	0.00	0.00	0.00	0.00
11-0100-4-4870-000	Grant Indirect Costs	109,500.00	103,051.13	0.00	94.11
11-0100-4-4880-000	Sale of Surplus Property	13,550.00	14.00	0.00	0.10
11-0100-4-4890-000	Custom Training	0.00	0.00	0.00	0.00
11-0100-4-4900-000	Overpayments	0.00	0.00	0.00	0.00

**REVENUE REPORT**  
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<b>Account</b>	<b>Description</b>	<b>Current Budget</b>	<b>YTD Revenue</b>	<b>Posted Balance February 2023</b>	<b>YTD/Budget</b>
11-0100-4-4930-000	Gifts	85,000.00	17,000.00	0.00	20.00
11-0100-4-4950-000	Transfer In	24,000.00	24,000.00	0.00	100.00
	TOTAL	9,633,053.00	7,879,009.99	66,880.53	0.82
12-0200-4-4020-000	Student Tuition-PTE	1,411,800.00	1,020,902.00	608.00	72.31
12-0200-4-4030-000	Student Tuition Test Out Fee	0.00	354.00	0.00	0.00
12-0200-4-4040-000	SB 155 Tuition for Tech Ed	1,226,874.00	1,417,806.00	0.00	115.56
12-0200-4-4050-000	Kansas Promise Scholarship Act	204,000.00	87,043.00	0.00	42.67
12-0200-4-4080-000	Course Fees-Vocational	475,775.00	247,758.50	411.00	52.07
12-0200-4-4083-000	Course Fees-Testing Fee	0.00	19,078.00	38.00	0.00
12-0200-4-4090-000	Agency Student Fees	0.00	391.88	0.00	0.00
12-0200-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
12-0200-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
12-0200-4-4290-000	Tiered Technical Education State Aid	1,387,305.00	1,387,305.00	0.00	100.00
12-0200-4-4410-000	Ad Valorem Property tax July-December	0.00	0.00	0.00	0.00
12-0200-4-4440-000	Delinquent Taxes	0.00	0.00	0.00	0.00
12-0200-4-4830-000	Reimbursement	0.00	695.00	0.00	0.00
12-0200-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
12-0200-4-4850-000	Contract Services	0.00	0.00	0.00	0.00
12-0200-4-4930-000	Gifts	100,000.00	198,319.85	0.00	198.32
12-0200-4-4950-000	Transfer In	25,000.00	0.00	0.00	0.00
	TOTAL	4,830,754.00	4,378,945.23	159.00	0.91
13-0300-4-4070-000	Course Fees-Academic	0.00	928.00	35.00	0.00
13-0300-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
13-0300-4-4110-000	Federal Grants and Contracts	209,468.00	122,673.38	14,812.44	58.56
13-0300-4-4280-000	State Grants & Contracts	76,523.00	60,896.02	0.00	79.58
13-0300-4-4410-000	Ad Valorem Property tax July-December	0.00	0.00	0.00	0.00
13-0300-4-4420-000	Ad Valorem Property Tax January-June	0.00	0.00	0.00	0.00
13-0300-4-4430-000	Motor Vehicle Property Tax July-December	0.00	0.00	0.00	0.00
13-0300-4-4440-000	Delinquent Taxes	0.00	1.76	0.00	0.00
13-0300-4-4450-000	In Lieu IRB	0.00	0.00	0.00	0.00
13-0300-4-4460-000	Motor Vehicle Property Tx January-June	0.00	0.00	0.00	0.00
13-0300-4-4470-000	Local Funds	223,793.00	123,382.00	0.00	55.13
13-0300-4-4490-000	Recreational Vehicle Tax July-December	0.00	0.00	0.00	0.00
13-0300-4-4500-000	Recreational Vehicle Tax January-June	0.00	0.00	0.00	0.00
13-0300-4-4510-000	16/20M Tax July-December	0.00	0.00	0.00	0.00
13-0300-4-4520-000	16/20M Tax January-June	0.00	0.00	0.00	0.00
13-0300-4-4530-000	Rental MV Exise Tax	0.00	0.00	0.00	0.00
13-0300-4-4550-000	M&E Property Tax January-June	0.00	0.00	0.00	0.00

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13-0300-4-4830-000	Reimbursement	0.00	0.00	0.00	0.00
13-0300-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
13-0300-4-4850-000	Contract Services	0.00	0.00	0.00	0.00
13-0300-4-4950-000	Transfer In	0.00	0.00	0.00	0.00
	TOTAL	509,784.00	307,881.16	14,847.44	0.60
14-0400-4-4070-000	Course Fees-Academic	54,494.00	37,042.13	20.00	67.97
14-0400-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
14-0400-4-4891-000	Custom Training-AE Better World Ottawa	0.00	0.00	0.00	0.00
14-0400-4-4892-000	Custom Training-MAMTC	0.00	0.00	0.00	0.00
	TOTAL	54,494.00	37,042.13	20.00	0.68
16-0883-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
16-0883-4-4710-000	Room and Board	1,420,000.00	1,662,223.01	15,121.25	117.06
16-0883-4-4740-000	Dorm Damages	0.00	0.00	0.00	0.00
16-0883-4-4750-000	Commissions	8,000.00	876.53	0.00	10.96
16-0883-4-4810-000	Interest	25.00	35.49	26.73	141.96
16-0883-4-4830-000	Reimbursement	0.00	2,903.26	2,903.26	0.00
16-0883-4-4840-000	Miscellaneous	48,850.00	0.00	0.00	0.00
16-0883-4-4910-000	Laundry Fee	0.00	0.00	0.00	0.00
16-0883-4-4920-000	Dormitory Application Fee	43,125.00	7,750.00	125.00	17.97
16-0883-4-4930-000	Safe Rental Fee	0.00	196.00	0.00	0.00
16-0883-4-4931-000	Gifts	0.00	0.00	0.00	0.00
	TOTAL	1,520,000.00	1,673,592.29	12,316.26	1.10
17-0881-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
17-0881-4-4700-000	Bookstore Rental-Books	242,335.00	145,535.00	7,769.00	60.06
17-0881-4-4701-000	Bookstore Digital Content	10,000.00	8,776.00	0.00	87.76
17-0881-4-4730-000	Bookstore Sales Books	336,965.00	335,865.48	11,313.95	99.67
17-0881-4-4731-000	Bookstore Book Fines	1,000.00	0.00	0.00	0.00
17-0881-4-4740-000	Dorm Damages	0.00	0.00	0.00	0.00
17-0881-4-4770-000	Bookstore Sales-Apparel	27,000.00	9,415.48	762.00	34.87
17-0881-4-4772-000	Bookstore Sales-Apparel Chanute	27,200.00	19,821.76	1,234.40	72.87
17-0881-4-4821-000	Bookstore Sales-Merchandise-Ott	1,000.00	1,172.42	119.09	117.24
17-0881-4-4822-000	Bookstore Sales-Merchandise-Cha	3,000.00	2,416.58	175.20	80.55
17-0881-4-4825-000	Bookstore Sales-Food/Drink-Ott	15,000.00	10,969.25	1,670.17	73.13
17-0881-4-4826-000	Bookstore Sales-Food/Drink-Cha	11,000.00	13,778.69	2,096.53	125.26
17-0881-4-4830-000	Reimbursement	0.00	0.00	0.00	0.00
17-0881-4-4840-000	Bookstore Sales-Miscellaneous	0.00	17.09	0.00	0.00
17-0881-4-4841-000	Bookstore Sales Tax	25,500.00	17,661.45	871.09	69.26
17-0881-4-4842-000	Bookstore Sales-Miscellaneous Chanute	0.00	0.00	0.00	0.00

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17-0881-4-4880-000	Bookstore Sales-Surplus textbooks	0.00	0.00	0.00	0.00
17-9300-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
	TOTAL	700,000.00	565,395.02	26,011.43	0.81
32-1311-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3001-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3002-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3003-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3004-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3005-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3006-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3007-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3010-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3011-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3012-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3013-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3014-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3015-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3016-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3017-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3019-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3020-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3021-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3022-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3023-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3024-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3025-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3026-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3027-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3028-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3029-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3030-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3031-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3032-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3033-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3034-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3035-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3036-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3037-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00

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32-3038-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3040-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3041-4-4280-000	State Grants & Contracts	0.00	2,185.88	0.00	0.00
32-3110-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
32-3112-4-4830-000	Reimbursement	0.00	18,247.51	0.00	0.00
32-3200-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3200-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
32-3201-4-4110-000	Federal Grants and Contracts	58,988.00	30,978.19	0.00	52.52
32-3202-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3203-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3204-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3205-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3206-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3207-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3208-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3209-4-4110-000	Federal Grants and Contracts	0.00	496,000.00	0.00	0.00
32-3210-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3211-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3212-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3213-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3214-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3215-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3215-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3216-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3216-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3217-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3219-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3220-4-4280-000	State Grants & Contracts	30,000.00	0.00	0.00	0.00
32-3221-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3222-4-4110-000	Federal Grants and Contracts	0.00	51,319.77	0.00	0.00
32-3223-4-4110-000	Federal Grants and Contracts	332,077.00	141,450.37	19,132.68	42.60
32-3224-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3225-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3226-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3227-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3228-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3229-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3240-4-4280-000	State Grants & Contracts	0.00	138,838.04	13,817.31	0.00

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32-3241-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3242-4-4280-000	State Grants & Contracts	0.00	29,505.13	4,512.10	0.00
32-3260-4-4110-000	Federal Grants and Contracts	0.00	41,336.65	2,134.67	0.00
32-3261-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3262-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3263-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3264-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3265-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3266-4-4110-000	Federal Grants and Contracts	0.00	19.03	0.00	0.00
32-3267-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3268-4-4280-000	State Grants & Contracts	5,903.00	0.00	0.00	0.00
32-3269-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3270-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3275-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3276-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3420-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3421-4-4110-000	Federal Grants and Contracts	363,362.00	104,529.16	23,017.30	28.77
32-3422-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3423-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3424-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3425-4-4110-000	Federal Grants and Contracts	0.00	266,702.81	0.00	0.00
32-3426-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3427-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3428-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3540-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3541-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
32-3550-4-4280-000	State Grants & Contracts	0.00	16,824.00	0.00	0.00
32-3551-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3554-4-4840-000	Miscellaneous	0.00	2,264.56	1,414.00	0.00
32-3556-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3557-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
32-3560-4-4930-000	Gifts	0.00	0.00	0.00	0.00
32-3561-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3562-4-4470-000	Local Funds	0.00	0.00	0.00	0.00
32-3565-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3565-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3566-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3570-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00

**REVENUE REPORT**  
**Neosho Community College**  
**February 2023**

Account	Description	Current Budget	YTD Revenue	Posted Balance February 2023	YTD/Budget
32-3571-4-4280-000	State Grants & Contracts	0.00	49,024.00	0.00	0.00
32-3571-4-4470-000	Local Funds	0.00	0.00	0.00	0.00
32-3571-4-4950-000	Transfer In	0.00	0.00	0.00	0.00
32-3572-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3572-4-4470-000	Local Funds	0.00	0.00	0.00	0.00
32-3721-4-4110-000	Federal Grants and Contracts	297,601.00	125,781.32	15,457.54	42.27
32-3722-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3723-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3724-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3725-4-4110-000	Federal Grants and Contracts	0.00	81,419.90	0.00	0.00
32-3726-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3727-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3728-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3729-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3800-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3801-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3802-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3803-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3804-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3805-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3825-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3826-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3827-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3828-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3829-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3830-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
	TOTAL	1,087,931.00	1,596,388.26	79,485.60	1.47
<b>Report Total</b>	TOTAL	-18,336,016.00	16,438,254.08	175,047.74	0.90

















Neosho Community College

March 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1119-7-7140-000	Production	0.00	0.00	0.00	0.00	0.00	0.00	
11-1119-7-7190-000	Other	0.00	0.00	0.00	788.61	788.61	-788.61	
11-1119-8-8500-000	Equipment	0.00	0.00	0.00	849.49	849.49	-849.49	
11-1119-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Music - Vocal Total</b>	<b>61,622.99</b>	<b>0.00</b>	<b>287.60</b>	<b>37,386.09</b>	<b>37,673.69</b>	<b>23,949.30</b>	<b>61%</b>
11-1120-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-1120-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1120-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Garnett EKRTC Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-1121-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-5-5200-614	Professor Developmental Math-Drybread	59,100.00	0.00	0.00	34,475.00	34,475.00	24,625.00	58%
11-1121-5-5200-621	Professor-Walcher	47,850.00	0.00	0.00	27,912.50	27,912.50	19,937.50	58%
11-1121-5-5200-622	Math/Computer Science-Babb	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-6-6430-000	Copier Lease/Rental	325.00	0.00	0.00	110.59	110.59	214.41	34%
11-1121-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-7-7000-000	Instructional Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0%
11-1121-7-7010-000	Office Supplies	100.00	0.00	0.00	36.70	36.70	63.30	37%
11-1121-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Math Total</b>	<b>107,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,534.79</b>	<b>62,534.79</b>	<b>45,140.21</b>	<b>58%</b>
11-1122-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1122-5-5200-606	Biol Science-Vacantl	0.00	0.00	0.00	0.00	0.00	0.00	
11-1122-5-5200-607	Professor-Biol Science-Yuza	36,445.00	0.00	0.00	21,259.25	21,259.25	15,185.75	58%





Neosho Community College

March 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1123-6-6430-000	Copier Lease/Rental	450.00	0.00	0.00	423.44	423.44	26.56	94%
11-1123-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-7-7000-000	Instructional Supplies	1,746.55	0.00	60.09	61.44	121.53	1,625.02	7%
11-1123-7-7010-000	Office Supplies	95.00	0.00	0.00	4.44	4.44	90.56	5%
11-1123-7-7100-000	Small Equipment	1,200.00	0.00	0.00	567.14	567.14	632.86	47%
11-1123-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Science (Physical) Total</b>	<b>69,812.55</b>	<b>0.00</b>	<b>60.09</b>	<b>1,081.16</b>	<b>1,141.25</b>	<b>68,671.30</b>	<b>2%</b>
11-1125-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1125-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1125-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1125-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1125-8-8520-000	Equipment Reserve	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Science - (Biology-HP) Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-1129-5-5200-619	Professor - Ayers	54,100.00	0.00	0.00	31,558.35	31,558.35	22,541.65	58%
11-1129-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1129-6-6020-000	Team/Student Travel	11,400.00	0.00	2,457.95	4,183.84	6,641.79	4,758.21	58%
11-1129-6-6040-000	Vehicle Mileage	200.00	0.00	0.00	0.00	0.00	200.00	0%
11-1129-6-6110-000	Postage	10.00	0.00	0.00	2.01	2.01	7.99	20%
11-1129-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1129-6-6430-000	Copier Lease/Rental	400.00	0.00	0.00	262.85	262.85	137.15	66%
11-1129-7-7000-000	Instructional Supplies	1,368.00	0.00	0.00	395.79	395.79	972.21	29%
11-1129-7-7010-000	Office Supplies	282.00	0.00	0.00	78.07	78.07	203.93	28%
11-1129-7-7040-000	Books	250.00	0.00	0.00	154.20	154.20	95.80	62%
	<b>History Total</b>	<b>68,010.00</b>	<b>0.00</b>	<b>2,457.95</b>	<b>36,635.11</b>	<b>39,093.06</b>	<b>28,916.94</b>	<b>57%</b>
11-1130-5-5200-642	Asst Professor-Johnston	50,100.00	0.00	0.00	29,225.00	29,225.00	20,875.00	58%
11-1130-5-5200-659	Psychology-Covey	0.00	0.00	0.00	0.00	0.00	0.00	
11-1130-6-6010-000	Travel	0.00	0.00	0.00	265.59	265.59	-265.59	
11-1130-6-6040-000	Vehicle Mileage	14.00	0.00	0.00	0.00	0.00	14.00	0%















## Neosho Community College

March 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1152-5-5310-000	Clerical Salary (PT) TLC Staff	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5310-558	TLC Assist Ottawa (PT)_Sudja	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5310-559	TLC Assist Ottawa (PT)-Tormala	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5320-000	Clerical Salary (OT)	2,000.00	0.00	0.00	190.00	190.00	1,810.00	10%
11-1152-5-5400-000	Student Salary	5,000.00	0.00	0.00	1,378.25	1,378.25	3,621.75	28%
11-1152-5-5500-000	Maintenance Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5500-537	Maintenance/Ottawa-Fisher	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5510-000	Maintenance Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5910-513	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5910-515	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5910-521	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5910-530	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5910-531	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6010-000	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
11-1152-6-6040-000	Vehicle Mileage	2,900.20	0.00	3.00	1,324.58	1,327.58	1,572.62	46%
11-1152-6-6060-000	Faculty Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6110-000	Postage	600.00	0.00	0.00	404.06	404.06	195.94	67%
11-1152-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6130-000	Advertising	28,301.00	0.00	4,327.40	25,628.00	29,955.40	-1,654.40	106%
11-1152-6-6260-000	Conference	350.00	0.00	0.00	100.00	100.00	250.00	29%
11-1152-6-6310-000	Utilities-Ottawa-Electric	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6311-000	Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6312-000	Utilities-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6313-000	Utilities-Gas	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6314-000	Utilities-Trash Pickup	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6320-000	Telephone	18,000.00	0.00	0.00	3,179.17	3,179.17	14,820.83	18%
11-1152-6-6400-000	Internet Agreements-Ottawa	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6410-000	Lease/Rental	403,469.00	0.00	0.00	39,234.38	39,234.38	364,234.62	10%
11-1152-6-6420-000	Lease/Rental Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6430-000	Copier Lease/Rental	3,600.00	0.00	0.00	193.27	193.27	3,406.73	5%

## Neosho Community College

March 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1152-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6650-000	Contract Services	2,000.00	0.00	0.00	779.96	779.96	1,220.04	39%
11-1152-6-6670-000	Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6700-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6710-000	Maintenance & Repair of Building	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-1152-6-6820-000	Dues/Memberships	3,442.00	0.00	44.18	3,095.40	3,139.58	302.42	91%
11-1152-6-6830-000	Administrative Allowance	400.00	0.00	0.00	383.16	383.16	16.84	96%
11-1152-7-7000-000	Instructional Supplies	2,200.00	0.00	0.00	107.15	107.15	2,092.85	5%
11-1152-7-7010-000	Office Supplies	2,500.00	0.00	38.78	1,935.12	1,973.90	526.10	79%
11-1152-7-7030-000	Maintenance & Janitorial Supplies	100.00	0.00	6.75	0.00	6.75	93.25	7%
11-1152-7-7070-000	Food	7,370.00	0.00	29.00	2,623.70	2,652.70	4,717.30	36%
11-1152-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-7-7190-000	Other	1,100.00	0.00	0.00	843.82	843.82	256.18	77%
11-1152-7-7610-000	Principle Payment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-7-7620-000	Interest Payment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8100-000	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8150-000	Land Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8500-000	Equipment	2,500.00	0.00	4,812.13	6,992.23	2,180.10	319.90	87%
11-1152-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8520-000	Equipment Reserve	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Ottawa Campus Total</b>	<b>1,013,048.20</b>	<b>0.00</b>	<b>363.02</b>	<b>380,749.84</b>	<b>380,386.82</b>	<b>632,661.38</b>	<b>38%</b>
11-1153-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-5-5150-332	Dean Online&Ottawa-Gardner	43,755.00	0.00	0.00	29,169.66	29,169.66	14,585.34	67%
11-1153-5-5150-338	Dir Inst Assess & Inst Support-Miller	56,417.00	0.00	0.00	37,611.36	37,611.36	18,805.64	67%
11-1153-5-5150-449	Instructional Designer-Catterson	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-5-5200-623	Faculty Salary-Gardner	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-5-5210-000	Faculty Salary (PT)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0%
11-1153-5-5220-000	Faculty Salary (Overload)	4,000.00	0.00	0.00	287.50	287.50	3,712.50	7%
11-1153-5-5300-531	Clerical Salary-AA Ottawa-Fritts	7,410.00	0.00	0.00	6,477.26	6,477.26	932.74	87%







Neosho Community College

March 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-3100-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-3100-6-6430-000	Copier Lease/Rental	742.00	0.00	0.00	518.32	518.32	223.68	70%
11-3100-7-7000-000	Instructional Supplies	2,172.00	0.00	0.00	2,024.55	2,024.55	147.45	93%
11-3100-7-7010-000	Office Supplies	100.00	0.00	0.00	57.78	57.78	42.22	58%
11-3100-7-7070-000	Food	131.00	0.00	0.00	0.00	0.00	131.00	0%
	<b>Cont. Lifetime Learning Total</b>	<b>4,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,993.08</b>	<b>2,993.08</b>	<b>1,356.92</b>	<b>69%</b>
11-3200-7-7190-000	DOROT Grant Other	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>RSVP Grant Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-4100-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5150-312	Director Library Services-Knispel	64,730.00	0.00	0.00	43,153.32	43,153.32	21,576.68	67%
11-4100-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5300-523	Library Assistant-	0.00	0.00	0.00	558.69	558.69	-558.69	
11-4100-5-5300-528	Library Clerk-Vacant	29,120.00	0.00	0.00	15,120.00	15,120.00	14,000.00	52%
11-4100-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5310-524	Library Clerk-Kuzen-Stephens	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5310-528	Library Clerk-	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5910-523	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5910-524	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5910-528	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6010-000	Travel	400.00	0.00	0.00	400.00	400.00	0.00	100%
11-4100-6-6040-000	Vehicle Mileage	600.00	0.00	0.00	57.76	57.76	542.24	10%
11-4100-6-6110-000	Postage	70.00	0.00	0.00	35.07	35.07	34.93	50%
11-4100-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6260-000	Conference	400.00	0.00	0.00	326.29	326.29	73.71	82%
11-4100-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6430-000	Copier Lease/Rental	19.73	0.00	0.00	6.85	6.85	12.88	35%

## Neosho Community College

March 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-4100-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6650-000	Contract Services	32,543.00	0.00	270.00	29,116.03	29,386.03	3,156.97	90%
11-4100-6-6820-000	Dues/Memberships	408.00	0.00	0.00	50.00	50.00	358.00	12%
11-4100-7-7000-000	Instructional Supplies	300.00	0.00	0.00	67.50	67.50	232.50	23%
11-4100-7-7010-000	Office Supplies	800.00	0.00	204.91	390.99	595.90	204.10	74%
11-4100-7-7040-000	Books	3,400.00	0.00	103.99	1,808.21	1,912.20	1,487.80	56%
11-4100-7-7050-000	Periodicals	3,100.00	0.00	0.00	3,077.71	3,077.71	22.29	99%
11-4100-7-7060-000	Audio/Visual Aids - DVDs	718.00	0.00	14.99	478.54	493.53	224.47	69%
11-4100-7-7070-000	Food	80.27	0.00	0.00	0.00	0.00	80.27	0%
11-4100-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-7-7160-000	Books-Ottawa	225.00	0.00	0.00	219.69	219.69	5.31	98%
11-4100-7-7170-000	Periodicals - Ottawa	1,510.00	0.00	0.00	1,595.31	1,595.31	-85.31	106%
11-4100-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Library Total</b>	<b>138,424.00</b>	<b>0.00</b>	<b>593.89</b>	<b>96,461.96</b>	<b>97,055.85</b>	<b>41,368.15</b>	<b>70%</b>
11-4200-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5120-103	Vice-President Student Learning-Robb	83,447.00	0.00	0.00	55,630.96	55,630.96	27,816.04	67%
11-4200-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-000	Chair Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-608	Chair Applied Science-Jones	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-610	Chair Salary-Harris	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-620	Chair Salary-Blackwell	36,340.00	0.00	0.00	21,842.60	21,842.60	14,497.40	60%
11-4200-5-5170-627	Chair Salary-D Smith	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-641	Chair Salary-Kapkiai	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5200-607	Professor-Biol-Yuza	39,945.00	0.00	0.00	23,300.92	23,300.92	16,644.08	58%
11-4200-5-5210-000	Faculty Salary (PT)	240,000.00	0.00	0.00	122,678.20	122,678.20	117,321.80	51%
11-4200-5-5220-000	Faculty Salary (Overload)	255,000.00	0.00	0.00	142,241.63	142,241.63	112,758.37	56%
11-4200-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5300-506	Admin Assist VP Stud Learning-Jacobson	35,235.00	0.00	0.00	22,480.81	22,480.81	12,754.19	64%

## Neosho Community College

March 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-4200-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5910-506	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5950-000	Fringe Benefits	11,214.00	0.00	0.00	7,475.68	7,475.68	3,738.32	67%
11-4200-6-6010-000	Travel	3,322.34	0.00	0.00	988.24	988.24	2,334.10	30%
11-4200-6-6040-000	Vehicle Mileage	3,000.00	0.00	0.00	1,392.48	1,392.48	1,607.52	46%
11-4200-6-6110-000	Postage	250.00	0.00	0.00	51.46	51.46	198.54	21%
11-4200-6-6120-000	Printing	600.00	0.00	0.00	0.00	0.00	600.00	0%
11-4200-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-6-6260-000	Conference	3,600.00	0.00	796.00	735.00	1,531.00	2,069.00	43%
11-4200-6-6290-000	Faculty/Staff Development	40,500.00	0.00	0.00	10,627.88	10,627.88	29,872.12	26%
11-4200-6-6293-000	Adjunct Faculty Development	7,000.00	0.00	0.00	2,000.00	2,000.00	5,000.00	29%
11-4200-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-6-6430-000	Copier Lease/Rental	975.78	0.00	0.00	657.95	657.95	317.83	67%
11-4200-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-6-6630-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-6-6650-000	In Service Speakers	4,005.00	0.00	0.00	4,005.00	4,005.00	0.00	100%
11-4200-6-6820-000	Dues/Memberships-Curriculum System	7,380.00	0.00	0.00	298.74	298.74	7,081.26	4%
11-4200-6-6830-000	Administrative Allowance	1,500.00	0.00	382.65	0.00	382.65	1,117.35	26%
11-4200-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-7-7010-000	Office Supplies	500.00	0.00	0.00	201.27	201.27	298.73	40%
11-4200-7-7070-000	Food	6,500.00	0.00	41.09	1,513.19	1,554.28	4,945.72	24%
11-4200-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-7-7190-000	Other	101,458.91	0.00	2,125.33	54,583.52	56,708.85	44,750.06	56%
11-4200-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-8-8500-000	Equipment	499.00	0.00	0.00	0.00	0.00	499.00	0%
11-4200-8-8510-000	Software	9,513.00	0.00	0.00	9,513.00	9,513.00	0.00	100%
	<b>Academic Administration Total</b>	<b>891,785.03</b>	<b>0.00</b>	<b>3,345.07</b>	<b>482,218.53</b>	<b>485,563.60</b>	<b>406,221.43</b>	<b>54%</b>
11-4302-5-5150-437	Dir TLC-Ottawa-Bures	46,203.00	0.00	0.00	30,802.00	30,802.00	15,401.00	67%
11-4302-5-5150-452	TLC Assistant/Tech Srvc-Ott-	0.00	0.00	0.00	0.00	0.00	0.00	
11-4302-5-5150-467	TLC-Ottawa-S Sudja	29,554.00	0.00	0.00	19,703.01	19,703.01	9,850.99	67%





## Neosho Community College

March 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5000-5-5120-203	Dean of Student Development-Coomes	80,872.00	0.00	0.00	53,914.64	53,914.64	26,957.36	67%
11-5000-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5150-309	Director Financial Aid-Coomes	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5150-444	Assist Dean of Stu Development-Coomes	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5300-541	Admin Assist-Stu-M Smith	15,247.00	0.00	0.00	11,222.29	11,222.29	4,024.71	74%
11-5000-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5400-000	Student Salary	4,000.00	0.00	0.00	2,216.76	2,216.76	1,783.24	55%
11-5000-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5950-000	Fringe Benefits	1,200.00	0.00	0.00	800.00	800.00	400.00	67%
11-5000-6-6010-000	Travel	151.00	0.00	0.00	150.48	150.48	0.52	100%
11-5000-6-6030-000	Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-6-6040-000	Vehicle Mileage	749.00	0.00	0.00	331.36	331.36	417.64	44%
11-5000-6-6110-000	Postage	200.00	0.00	0.00	5.46	5.46	194.54	3%
11-5000-6-6120-000	Printing	200.00	0.00	0.00	0.00	0.00	200.00	0%
11-5000-6-6260-000	Conference	400.00	0.00	0.00	175.00	175.00	225.00	44%
11-5000-6-6320-000	Telephone	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-5000-6-6430-000	Copier Lease/Rental	250.00	0.00	0.00	209.94	209.94	40.06	84%
11-5000-6-6650-000	Contract Services	18,000.00	0.00	246.49	10,899.83	11,146.32	6,853.68	62%
11-5000-6-6820-000	Dues/Memberships	2,945.00	0.00	140.00	2,280.00	2,420.00	525.00	82%
11-5000-6-6830-000	Administrative Allowance	2,800.00	0.00	150.00	1,686.15	1,836.15	963.85	66%
11-5000-7-7000-000	Instructional Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0%
11-5000-7-7010-000	Office Supplies	331.00	0.00	0.00	127.81	127.81	203.19	39%
11-5000-7-7070-000	Food	3,032.00	0.00	0.00	1,334.62	1,334.62	1,697.38	44%
11-5000-7-7080-000	Apparel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-7-7100-000	Small Equipment-Laundry Cards	200.00	0.00	197.09	0.00	197.09	2.91	99%
11-5000-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-8-8500-000	Equipment	865.00	0.00	0.00	864.18	864.18	0.82	100%
11-5000-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Student Development Total</b>	<b>131,842.00</b>	<b>0.00</b>	<b>733.58</b>	<b>86,218.52</b>	<b>86,952.10</b>	<b>44,889.90</b>	<b>66%</b>







Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5120-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5120-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5120-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5120-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Enrollment Management Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-5200-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5150-309	Fin Aid-	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5150-439	Ast Dir Fin Aid-Clements	36,411.00	0.00	0.00	10,579.01	10,579.01	25,831.99	29%
11-5200-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5300-520	Financial Aid Asst Dir-Clements	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5300-527	Fin Aid Spec (27 hrs)-I Jacobson	20,358.00	0.00	0.00	17,486.45	17,486.45	2,871.55	86%
11-5200-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5320-000	Clerical Salary (OT)	1,098.00	0.00	0.00	0.00	0.00	1,098.00	0%
11-5200-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5910-520	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5910-527	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-6-6010-000	Travel	300.00	0.00	0.00	0.00	0.00	300.00	0%
11-5200-6-6040-000	Vehicle Mileage	674.56	0.00	0.00	370.11	370.11	304.45	55%
11-5200-6-6110-000	Postage	493.00	0.00	0.00	241.64	241.64	251.36	49%
11-5200-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-6-6260-000	Conference	135.00	0.00	0.00	135.00	135.00	0.00	100%
11-5200-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-6-6410-000	Lease/Rental	494.00	0.00	0.00	394.83	394.83	99.17	80%
11-5200-6-6430-000	Copier Lease/Rental	300.00	0.00	0.00	68.16	68.16	231.84	23%
11-5200-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-7-7010-000	Office Supplies	327.00	0.00	0.00	231.53	231.53	95.47	71%



Neosho Community College

March 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5300-5-5310-546	Admin Spec - Tim Jones	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5400-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-6-6010-000	Travel	2,470.00	0.00	0.00	2,074.30	2,074.30	395.70	84%
11-5300-6-6030-000	Recruiting	16,311.96	0.00	1,137.50	13,258.06	14,395.56	1,916.40	88%
11-5300-6-6040-000	Vehicle Mileage	2,424.96	0.00	0.00	2,102.09	2,102.09	322.87	87%
11-5300-6-6110-000	Postage	1,177.38	0.00	0.00	99.73	99.73	1,077.65	8%
11-5300-6-6120-000	Printing	2,522.62	0.00	0.00	2,387.64	2,387.64	134.98	95%
11-5300-6-6130-000	Advertising	1,298.04	0.00	0.00	1,298.04	1,298.04	-0.00	100%
11-5300-6-6260-000	Conference	480.00	0.00	0.00	420.84	420.84	59.16	88%
11-5300-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-6-6430-000	Copier Lease/Rental	700.00	0.00	0.00	160.13	160.13	539.87	23%
11-5300-6-6820-000	Dues/Memberships	152.00	0.00	0.00	80.00	80.00	72.00	53%
11-5300-7-7010-000	Office Supplies	360.00	0.00	0.00	5.26	5.26	354.74	1%
11-5300-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Admission/Recruiting Total</b>	<b>101,643.96</b>	<b>0.00</b>	<b>1,137.50</b>	<b>69,406.73</b>	<b>70,544.23</b>	<b>31,099.73</b>	<b>69%</b>
11-5302-5-5150-427	Dir Admissions-Vacant	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-5-5150-455	Admissions Spec-McDaniels	34,725.00	0.00	0.00	9,700.80	9,700.80	25,024.20	28%
11-5302-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-6-6030-000	Recruiting	2,733.50	0.00	1,137.50	1,647.56	2,785.06	-51.56	102%
11-5302-6-6040-000	Vehicle Mileage	678.45	0.00	0.00	678.45	678.45	0.00	100%
11-5302-6-6110-000	Postage	150.00	0.00	0.00	30.27	30.27	119.73	20%
11-5302-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-6-6260-000	Conference	589.32	0.00	0.00	589.32	589.32	0.00	100%



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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5302-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-6-6430-000	Copier Lease/Rental	200.00	0.00	0.00	16.60	16.60	183.40	8%
11-5302-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-7-7010-000	Office Supplies	511.50	0.00	0.00	511.50	511.50	0.00	100%
11-5302-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Admissions/Recruiting-Ottawa Total</b>	<b>39,587.77</b>	<b>0.00</b>	<b>1,137.50</b>	<b>13,174.50</b>	<b>14,312.00</b>	<b>25,275.77</b>	<b>36%</b>
11-5310-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5150-320	Registrar-R Rose	38,841.00	0.00	0.00	25,894.00	25,894.00	12,947.00	67%
11-5310-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5300-511	Registration Specialist- Arthur	29,973.00	0.00	0.00	14,738.40	14,738.40	15,234.60	49%
11-5310-5-5300-529	Receptionist/Data Clerk/Cha-R Snyder	27,518.40	0.00	0.00	0.00	0.00	27,518.40	0%
11-5310-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5320-000	Clerical Salary (OT)	350.00	0.00	0.00	0.00	0.00	350.00	0%
11-5310-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5910-511	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5910-529	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-6-6010-000	Travel	28.00	0.00	0.00	0.00	0.00	28.00	0%
11-5310-6-6040-000	Vehicle Mileage	345.00	0.00	0.00	0.00	0.00	345.00	0%
11-5310-6-6110-000	Postage	2,830.00	0.00	0.00	1,494.27	1,494.27	1,335.73	53%
11-5310-6-6120-000	Printing	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
11-5310-6-6260-000	Conference	300.00	0.00	0.00	0.00	0.00	300.00	0%
11-5310-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-6-6410-000	Lease/Rental	500.00	0.00	0.00	394.83	394.83	105.17	79%
11-5310-6-6430-000	Copier Lease/Rental	800.00	0.00	0.00	666.56	666.56	133.44	83%
11-5310-6-6820-000	Dues/Memberships	3,944.00	0.00	0.00	0.00	0.00	3,944.00	0%
11-5310-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-7-7010-000	Office Supplies	633.00	0.00	0.00	491.41	491.41	141.59	78%



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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5350-6-6260-000	Conference	140.00	0.00	0.00	0.00	0.00	140.00	0%
11-5350-6-6320-000	Telephone	25.00	0.00	0.00	0.00	0.00	25.00	0%
11-5350-6-6430-000	Copier Lease/Rental	250.00	0.00	0.00	140.45	140.45	109.55	56%
11-5350-6-6820-000	Dues/Memberships	1,690.00	0.00	0.00	0.00	0.00	1,690.00	0%
11-5350-7-7000-000	Instructional Supplies	595.00	0.00	0.00	0.00	0.00	595.00	0%
11-5350-7-7010-000	Office Supplies	100.00	0.00	0.00	86.69	86.69	13.31	87%
11-5350-7-7070-000	Food	50.00	0.00	0.00	0.00	0.00	50.00	0%
11-5350-7-7190-000	Other-Web Marketing Subscription	3,000.00	0.00	0.00	500.00	500.00	2,500.00	17%
11-5350-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5350-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>International Students Total</b>	<b>52,173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,380.58</b>	<b>30,380.58</b>	<b>21,792.42</b>	<b>58%</b>
11-5400-5-5150-000	Assist Coach-White	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5150-305	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5150-406	Support Salary/Coach Cheer/Dance-Kramer	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5150-456	Assistant Cheer/Dance FT-	21,000.00	0.00	0.00	2,923.00	2,923.00	18,077.00	14%
11-5400-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5200-659	Instructor-Head Cheer and Dance--Jackson	42,100.00	0.00	0.00	24,558.35	24,558.35	17,541.65	58%
11-5400-5-5210-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-6-6020-000	Team/Student Travel	3,798.00	0.00	90.58	687.91	597.33	3,200.67	16%
11-5400-6-6030-000	Recruiting	250.00	0.00	0.00	250.00	250.00	0.00	100%
11-5400-6-6040-000	Vehicle Mileage	475.00	0.00	0.00	265.63	265.63	209.37	56%
11-5400-6-6110-000	Postage	150.00	0.00	0.00	4.05	4.05	145.95	3%
11-5400-6-6260-000	Conference	200.00	0.00	0.00	0.00	0.00	200.00	0%
11-5400-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-6-6430-000	Copier Lease/Rental	250.00	0.00	0.00	21.00	21.00	229.00	8%
11-5400-7-7010-000	Office Supplies	100.00	0.00	31.82	53.01	84.83	15.17	85%
11-5400-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-7-7080-000	Apparel	8,625.00	0.00	0.00	8,624.77	8,624.77	0.23	100%

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11-5400-7-7190-000	Other	5,765.00	0.00	879.59	5,068.14	5,947.73	-182.73	103%
11-5400-8-8500-000	Equipment	2,000.00	0.00	0.00	1,497.81	1,497.81	502.19	75%
	<b>Cheerleading Total</b>	<b>84,713.00</b>	<b>0.00</b>	<b>820.83</b>	<b>43,953.67</b>	<b>44,774.50</b>	<b>39,938.50</b>	<b>53%</b>
11-5505-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5150-000	Support Salary - game management	4,190.00	0.00	0.00	5,650.00	5,650.00	-1,460.00	135%
11-5505-5-5150-335	Assistant Athletic Director-Saddler	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5150-450	Athletic Special Assistant-Saddler	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-307	Athletic Director-Mullis	61,310.00	0.00	0.00	40,873.36	40,873.36	20,436.64	67%
11-5505-5-5200-404	Assistant Director Athletics-Harrison	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-603	Field Maintenance-Murry	6,206.00	0.00	0.00	3,620.15	3,620.15	2,585.85	58%
11-5505-5-5200-624	Faculty Salary-Mackay	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-625	Men's Soccer-Harrison	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-644	Faculty Salary-Alexander	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-647	Faculty Salary-Compton	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-649	Faculty Salary-Davis	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-650	Women's Soccer-Simmons	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-651	Faculty Salary-Hansen	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-658	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-659	Faculty Salary-Jackson	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5220-307	Faculty Salary (Overload)-Murry	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5220-625	Faculty Salary (Overload)- Harrison	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5300-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5300-553	Admin Assist-AthDir-Ensminger	32,129.00	0.00	0.00	30,681.98	30,681.98	1,447.02	95%
11-5505-5-5320-000	Clerical Salary (OT)	156.00	0.00	0.00	0.00	0.00	156.00	0%
11-5505-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5950-000	Fringe Benefits	1,200.00	0.00	0.00	800.00	800.00	400.00	67%
11-5505-6-6010-000	Travel	2,037.00	0.00	0.00	505.79	505.79	1,531.21	25%
11-5505-6-6020-000	Team/Student Travel	23,522.00	0.00	0.00	15,244.05	15,244.05	8,277.95	65%
11-5505-6-6040-000	Vehicle Mileage	3,967.21	0.00	0.00	2,908.30	2,908.30	1,058.91	73%
11-5505-6-6110-000	Postage	250.00	0.00	0.00	21.52	21.52	228.48	9%





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11-5520-6-6430-000	Copier Lease/Rental	151.68	0.00	128.60	22.65	151.25	0.43	100%
11-5520-6-6640-000	Game Officials	13,437.00	0.00	0.00	13,167.00	13,167.00	270.00	98%
11-5520-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7020-000	Athletic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7080-000	Apparel	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0%
11-5520-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7190-000	Other	2,400.00	0.00	139.86	567.00	706.86	1,693.14	29%
11-5520-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Men's Basketball Total</b>	<b>113,522.00</b>	<b>0.00</b>	<b>1,317.31</b>	<b>64,026.37</b>	<b>65,343.68</b>	<b>48,178.32</b>	<b>58%</b>
11-5525-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Tennis Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-5530-5-5150-000	Assist Coach-	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-5-5150-459	Assistant W Basketball FT-Martin	21,000.00	0.00	0.00	14,700.00	14,700.00	6,300.00	70%
11-5530-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-5-5200-649	Professor-Women's Basketball-Davis	44,600.00	0.00	0.00	26,016.65	26,016.65	18,583.35	58%
11-5530-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6020-000	Team/Student Travel	9,502.00	0.00	299.64	8,974.40	9,274.04	227.96	98%
11-5530-6-6030-000	Recruiting	1,500.00	0.00	9.93	1,190.34	1,200.27	299.73	80%
11-5530-6-6040-000	Vehicle Mileage	7,000.00	0.00	0.00	2,732.02	2,732.02	4,267.98	39%
11-5530-6-6090-000	Tournament	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6110-000	Postage	57.01	0.00	0.00	13.11	13.11	43.90	23%
11-5530-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6430-000	Copier Lease/Rental	484.10	0.00	148.42	193.75	342.17	141.93	71%
11-5530-6-6640-000	Game Officials	13,401.00	0.00	0.00	13,401.00	13,401.00	0.00	100%
11-5530-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-7-7010-000	Office Supplies	61.24	0.00	0.00	11.63	11.63	49.61	19%

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11-5530-7-7020-000	Athletic Supplies	0.00	0.00	0.00	109.43	109.43	-109.43	
11-5530-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-7-7080-000	Apparel	12,500.00	0.00	0.00	13,825.88	13,825.88	-1,325.88	111%
11-5530-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-7-7190-000	Other	1,900.00	0.00	350.01	1,524.75	1,874.76	25.24	99%
11-5530-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Women's Basketball Total</b>	<b>112,005.35</b>	<b>0.00</b>	<b>808.00</b>	<b>82,692.96</b>	<b>83,500.96</b>	<b>28,504.39</b>	<b>75%</b>
11-5540-5-5150-000	Assist Coach-	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-5-5150-460	Assistant Softball FT-Vandiver	21,000.00	0.00	0.00	15,225.00	15,225.00	5,775.00	73%
11-5540-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-5-5200-644	Assoc Prof Softball-Alexander	44,350.00	0.00	0.00	25,870.85	25,870.85	18,479.15	58%
11-5540-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6020-000	Team/Student Travel	8,500.00	0.00	239.03	4,788.23	5,027.26	3,472.74	59%
11-5540-6-6030-000	Recruiting	1,000.00	0.00	15.39	968.89	984.28	15.72	98%
11-5540-6-6040-000	Vehicle Mileage	5,225.00	0.00	0.00	2,407.03	2,407.03	2,817.97	46%
11-5540-6-6110-000	Postage	105.50	0.00	0.00	8.55	8.55	96.95	8%
11-5540-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6270-000	Entry Fee	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6430-000	Copier Lease/Rental	197.21	0.00	27.16	201.44	228.60	-31.39	116%
11-5540-6-6640-000	Game Officials	5,738.83	0.00	0.00	4,180.00	4,180.00	1,558.83	73%
11-5540-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-7-7010-000	Office Supplies	4.37	0.00	0.00	5.61	5.61	-1.24	128%
11-5540-7-7020-000	Athletic Supplies	126.40	0.00	0.00	0.00	0.00	126.40	0%
11-5540-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-7-7080-000	Apparel	7,800.00	0.00	0.00	6,958.20	6,958.20	841.80	89%
11-5540-7-7100-000	Small Equipment	2,389.00	0.00	189.95	1,134.04	1,323.99	1,065.01	55%
11-5540-7-7190-000	Other	4.34	0.00	0.00	0.00	0.00	4.34	0%















Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5595-5-5200-651	Wrestling-Petterson	0.00	0.00	0.00	0.00	0.00	0.00	
11-5595-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5595-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5595-6-6480-000	Equipment Repair	360.00	0.00	34.16	0.00	34.16	325.84	9%
11-5595-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5595-8-8500-000	Equipment	2,500.00	0.00	0.00	473.07	473.07	2,026.93	19%
	<b>Wellness Center Total</b>	<b>3,000.00</b>	<b>0.00</b>	<b>34.16</b>	<b>473.07</b>	<b>507.23</b>	<b>2,492.77</b>	<b>17%</b>
11-5596-5-5200-644	Faculty Salary-Alexander	0.00	0.00	0.00	0.00	0.00	0.00	
11-5596-5-5200-647	Faculty Salary-Herron	0.00	0.00	0.00	0.00	0.00	0.00	
11-5596-5-5200-650	Faculty Salary-Solomon	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Game Management Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-5610-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5610-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5610-7-7080-000	Apparel	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Student Ambassador Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-6100-5-5110-000	President Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5110-104	President-Inbody	178,589.00	0.00	0.00	119,059.36	119,059.36	59,529.64	67%
11-6100-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5300-000	Budget Placeholder-Denise's Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5300-505	Admin Assist President-Reece	32,240.00	0.00	0.00	20,787.80	20,787.80	11,452.20	64%
11-6100-5-5320-000	Clerical Salary (OT)	300.00	0.00	0.00	0.00	0.00	300.00	0%
11-6100-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5950-000	Fringe Benefits	74,288.00	0.00	0.00	49,525.52	49,525.52	24,762.48	67%
11-6100-6-6010-000	Travel	6,000.00	0.00	2,346.94	3,453.19	5,800.13	199.87	97%
11-6100-6-6040-000	Vehicle Mileage	3,000.00	0.00	0.00	81.66	81.66	2,918.34	3%
11-6100-6-6110-000	Postage	481.27	0.00	0.00	455.26	455.26	26.01	95%
11-6100-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-6-6260-000	Conference	12,784.98	0.00	337.98	7,475.75	7,813.73	4,971.25	61%
11-6100-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-6-6430-000	Copier Lease/Rental	600.00	0.00	0.00	82.29	82.29	517.71	14%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6100-6-6650-000	Contract Services	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0%
11-6100-6-6820-000	Dues/Memberships	3,554.80	0.00	38.78	1,984.87	2,023.65	1,531.15	57%
11-6100-6-6830-000	Administrative Allowance	4,000.00	0.00	0.00	1,201.13	1,201.13	2,798.87	30%
11-6100-7-7010-000	Office Supplies	614.06	0.00	0.00	617.86	617.86	-3.80	101%
11-6100-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-7-7070-000	Food	13,000.00	0.00	783.50	5,207.50	5,991.00	7,009.00	46%
11-6100-7-7190-000	Other	48,387.69	0.00	870.00	11,917.47	12,787.47	35,600.22	26%
11-6100-7-7194-000	Event Planning	2,000.00	0.00	0.00	465.60	465.60	1,534.40	23%
11-6100-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-8-8500-000	Equipment	6,500.00	0.00	0.00	946.04	946.04	5,553.96	15%
	<b>Executive Management Total</b>	<b>395,339.80</b>	<b>0.00</b>	<b>4,377.20</b>	<b>223,261.30</b>	<b>227,638.50</b>	<b>167,701.30</b>	<b>58%</b>
11-6200-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5120-101	Chief Financial Officer-Solander	101,378.00	0.00	0.00	67,585.36	67,585.36	33,792.64	67%
11-6200-5-5150-337	Director of Finance-S Brown	73,500.00	0.00	0.00	49,000.00	49,000.00	24,500.00	67%
11-6200-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5300-508	Accounting Specialist	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5300-509	Acoounts Payable/Payroll ClerkEwenDalton	35,156.00	0.00	0.00	22,908.92	22,908.92	12,247.08	65%
11-6200-5-5300-510	Accounts Receivable Clerk-Vogel	31,589.00	0.00	0.00	21,729.31	21,729.31	9,859.69	69%
11-6200-5-5300-514	Cashier Chanute-Gant	31,589.00	0.00	0.00	21,822.84	21,822.84	9,766.16	69%
11-6200-5-5300-535	Admin Assist-CFO-McNaught	35,006.00	0.00	0.00	22,884.73	22,884.73	12,121.27	65%
11-6200-5-5300-554	Payroll/Accounts Payable Clerk-T Kahler	30,160.00	0.00	0.00	16,455.15	16,455.15	13,704.85	55%
11-6200-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5310-581	Clerical Salary (PT)-Ruble	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5320-000	Clerical Salary (OT)	5,985.00	0.00	0.00	279.80	279.80	6,264.80	-5%
11-6200-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-508	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-509	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-510	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-514	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5950-000	Fringe Benefits	11,338.00	0.00	0.00	7,558.56	7,558.56	3,779.44	67%



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11-6200-6-6010-000	Travel	2,000.00	0.00	0.00	33.89	33.89	1,966.11	2%
11-6200-6-6040-000	Vehicle Mileage	971.00	0.00	0.00	58.19	58.19	912.81	6%
11-6200-6-6110-000	Postage	4,000.00	0.00	0.00	4,409.82	4,409.82	-409.82	110%
11-6200-6-6120-000	Printing	150.00	0.00	0.00	0.00	0.00	150.00	0%
11-6200-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-6-6260-000	Conference	1,500.00	0.00	485.00	399.00	884.00	616.00	59%
11-6200-6-6320-000	Telephone	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
11-6200-6-6410-000	Lease/Rental	500.00	0.00	0.00	394.83	394.83	105.17	79%
11-6200-6-6430-000	Copier Lease/Rental	1,250.00	0.00	0.00	1,037.32	1,037.32	212.68	83%
11-6200-6-6610-000	Legal Service	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-6-6620-000	Accounting Service	25,950.00	0.00	0.00	27,350.00	27,350.00	-1,400.00	105%
11-6200-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-6-6650-000	Contract Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
11-6200-6-6820-000	Dues/Memberships	2,500.00	0.00	0.00	1,477.07	1,477.07	1,022.93	59%
11-6200-6-6830-000	Administrative Allowance	2,000.00	0.00	62.73	1,178.80	1,241.53	758.47	62%
11-6200-7-7010-000	Office Supplies	7,413.00	0.00	0.00	6,463.19	6,463.19	949.81	87%
11-6200-7-7100-000	Small Equipment	209.00	0.00	0.00	0.00	0.00	209.00	0%
11-6200-7-7190-000	Other	250.00	0.00	39.22	16.47	55.69	194.31	22%
11-6200-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-8-8500-000	Equipment	1,250.00	0.00	674.00	1,898.24	2,572.24	-1,322.24	206%
11-6200-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Fiscal Management Total</b>	<b>407,644.00</b>	<b>0.00</b>	<b>1,260.95</b>	<b>274,381.89</b>	<b>275,642.84</b>	<b>132,001.16</b>	<b>68%</b>
11-6202-5-5300-515	Cashier/Ott-Benton	31,886.00	0.00	0.00	0.00	0.00	31,886.00	0%
11-6202-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6202-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
11-6202-6-6110-000	Postage	0.00	0.00	0.00	4.05	4.05	-4.05	
11-6202-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6202-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Fiscal Management-Ottawa Total</b>	<b>31,886.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.05</b>	<b>4.05</b>	<b>31,881.95</b>	<b>0%</b>
11-6250-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-5-5150-311	Director Human Resources-Jacobson	50,912.00	0.00	0.00	33,941.32	33,941.32	16,970.68	67%

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11-6250-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-5-5300-000	Clerical Salary-AA	2,000.00	0.00	0.00	1,116.94	1,116.94	883.06	56%
11-6250-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6010-000	Travel	0.00	0.00	0.00	58.50	58.50	-58.50	
11-6250-6-6030-000	Recruiting	28,000.00	0.00	1,394.00	16,948.82	18,342.82	9,657.18	66%
11-6250-6-6040-000	Vehicle Mileage	600.00	0.00	0.00	27.30	27.30	572.70	5%
11-6250-6-6110-000	Postage	250.00	0.00	0.00	36.88	36.88	213.12	15%
11-6250-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6260-000	Conference	600.00	0.00	0.00	40.00	40.00	560.00	7%
11-6250-6-6290-000	Faculty/Staff Development	15,000.00	0.00	0.00	4,794.93	4,794.93	10,205.07	32%
11-6250-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6430-000	Copier Lease/Rental	400.00	0.00	0.00	100.24	100.24	299.76	25%
11-6250-6-6650-000	Contract Services-EAP	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6830-000	Administrative Allowance-Gifts	3,820.90	0.00	0.00	1,247.25	1,247.25	2,573.65	33%
11-6250-7-7010-000	Office Supplies	400.00	0.00	0.00	433.69	433.69	-33.69	108%
11-6250-7-7070-000	Food	3,050.00	0.00	0.00	908.38	908.38	2,141.62	30%
11-6250-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-7-7190-000	Other	200.00	0.00	0.00	0.00	0.00	200.00	0%
11-6250-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-8-8500-000	Equipment	179.10	0.00	0.00	0.00	0.00	179.10	0%
	<b>Human Resources Total</b>	<b>105,412.00</b>	<b>0.00</b>	<b>1,394.00</b>	<b>59,654.25</b>	<b>61,048.25</b>	<b>44,363.75</b>	<b>58%</b>
11-6300-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5150-341	Director of Communications-J Reese	42,000.00	0.00	0.00	28,000.00	28,000.00	14,000.00	67%
11-6300-5-5150-416	Graphic Artist-Shomaker	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5150-443	Coordinator Advertising/Media-Isaac	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5950-000	Fringe Benefits	0.00	0.00	0.00	800.00	800.00	-800.00	



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11-6350-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Grant Writer Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
11-6400-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5120-102	Dean of Operations & Planning-B Smith	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5150-000	Web Design-Seibert	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5150-316	Dean of Operations/CIO-Kamath	73,500.00	0.00	0.00	49,000.00	49,000.00	24,500.00	67%
11-6400-5-5150-413	Network Services Admin-Jacobs	54,600.00	0.00	0.00	37,266.64	37,266.64	17,333.36	68%
11-6400-5-5150-433	Dir Tech Services-Hale	36,000.00	0.00	0.00	35,781.25	35,781.25	218.75	99%
11-6400-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5200-623	Math/Computer Science-	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5300-538	Support Technician/Chanute-	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5300-540	Admin Assist-Dean Op & Plan-	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5300-561	Desktop Support Technician-Wilson	40,248.00	0.00	0.00	26,662.01	26,662.01	13,585.99	66%
11-6400-5-5300-583	Desktop Support-Wahl	40,248.00	0.00	0.00	26,952.08	26,952.08	13,295.92	67%
11-6400-5-5320-000	Clerical Salary (OT)	575.50	0.00	0.00	492.06	492.06	83.44	86%
11-6400-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5950-000	Fringe Benefits	3,600.00	0.00	0.00	1,600.00	1,600.00	2,000.00	44%
11-6400-6-6010-000	Travel	1,570.00	0.00	1,791.24	494.13	2,285.37	-715.37	146%
11-6400-6-6040-000	Vehicle Mileage	2,180.00	0.00	0.00	41.38	41.38	2,138.62	2%
11-6400-6-6110-000	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0%
11-6400-6-6260-000	Conference	600.00	0.00	0.00	0.00	0.00	600.00	0%
11-6400-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-6-6430-000	Copier Lease/Rental	50.00	0.00	0.00	35.99	35.99	14.01	72%
11-6400-6-6650-000	Contract Services	257,840.79	0.00	15,163.85	173,182.42	188,346.27	69,494.52	73%
11-6400-6-6820-000	Dues/Memberships	2,540.00	0.00	0.00	2,440.88	2,440.88	99.12	96%

## Neosho Community College

March 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6400-6-6830-000	Administrative Allowance	1,400.00	0.00	35.00	23.00	58.00	1,342.00	4%
11-6400-7-7010-000	Office Supplies	820.00	0.00	0.00	84.91	84.91	735.09	10%
11-6400-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-7-7050-000	Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-7-7070-000	Food	100.00	0.00	0.00	40.11	40.11	59.89	40%
11-6400-7-7080-000	Apparel	700.00	0.00	0.00	355.00	355.00	345.00	51%
11-6400-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-8-8500-000	Equipment	2,000.00	0.00	0.00	96.59	96.59	1,903.41	5%
11-6400-8-8510-000	Software	15,500.00	0.00	1,198.00	0.00	1,198.00	14,302.00	8%
11-6400-8-8520-000	Equipment Reserve	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-8-8540-000	Equipment Lease	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-8-8560-000	Equipment Technology	250,000.00	0.00	1,373.81	72,952.06	71,578.25	178,421.75	29%
	<b>Data Processing Total</b>	<b>784,122.29</b>	<b>0.00</b>	<b>16,814.28</b>	<b>427,500.51</b>	<b>444,314.79</b>	<b>339,807.50</b>	<b>57%</b>
11-6401-5-5300-526	Office Services Clerk-Williamson	29,640.00	0.00	0.00	19,287.76	19,287.76	10,352.24	65%
11-6401-5-5320-000	Clerical Salary (OT)	500.00	0.00	0.00	0.00	0.00	500.00	0%
11-6401-6-6110-000	Postage	0.00	0.00	22.99	1,984.73	1,961.74	1,961.74	
11-6401-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6401-6-6410-000	Lease/Rental Postage Meter	15,514.00	0.00	439.88	8,754.93	9,194.81	6,319.19	59%
11-6401-6-6430-000	Copier Lease/Rental	250.00	0.00	0.00	18,339.17	18,339.17	18,589.17	-7336%
11-6401-7-7010-000	Office Supplies	1,710.00	0.00	61.07	479.30	418.23	2,128.23	-24%
11-6401-7-7011-000	Office Supplies-Toner	3,000.00	0.00	468.89	1,749.81	2,218.70	781.30	74%
11-6401-7-7012-000	Office Supplies - Paper	8,000.00	0.00	0.00	7,136.80	7,136.80	863.20	89%
11-6401-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6401-8-8500-000	Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0%
	<b>Office Services Total</b>	<b>59,114.00</b>	<b>0.00</b>	<b>992.83</b>	<b>16,126.10</b>	<b>17,118.93</b>	<b>41,995.07</b>	<b>29%</b>
11-6402-5-5300-507	Admin Assist/Switchboard-Barr	29,120.00	0.00	0.00	18,343.65	18,343.65	10,776.35	63%
11-6402-5-5310-000	Switchboard Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6402-5-5310-562	AA Switchboard/Ofc Svcs-Williamson	12,376.00	0.00	0.00	0.00	0.00	12,376.00	0%
11-6402-5-5320-000	Clerical Salary (OT)	200.00	0.00	0.00	0.00	0.00	200.00	0%



## Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6500-5-5800-000	KPERS After Retirement	15,274.00	0.00	0.00	5,909.97	5,909.97	9,364.03	39%
11-6500-5-5900-000	Service Award	4,500.00	0.00	0.00	2,900.00	2,900.00	1,600.00	64%
11-6500-5-5910-000	Social Security	414,725.00	0.00	0.00	263,838.32	263,838.32	150,886.68	64%
11-6500-5-5910-507	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-5-5910-526	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-5-5920-000	Worker's Compensation	25,896.00	0.00	2,594.60	24,671.40	27,266.00	-1,370.00	105%
11-6500-5-5930-000	Unemployment	80,700.00	0.00	21,934.29	40,537.67	62,471.96	18,228.04	77%
11-6500-5-5950-000	Fringe Benefits	607,887.22	0.00	0.00	383,138.63	383,138.63	224,748.59	63%
11-6500-5-5951-000	Fringe Benefits-403(b) Match	20,000.00	0.00	0.00	11,612.59	11,612.59	8,387.41	58%
11-6500-5-5960-000	Early Retirement	74,666.00	0.00	0.00	52,458.53	52,458.53	22,207.47	70%
11-6500-5-5970-000	Annual OPEB Cost	53,581.00	0.00	0.00	0.00	0.00	53,581.00	0%
11-6500-5-5980-000	Stipend	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-6-6010-000	Travel	1,000.00	0.00	0.00	100.38	100.38	899.62	10%
11-6500-6-6040-000	Vehicle Mileage	200.00	0.00	0.00	137.79	137.79	62.21	69%
11-6500-6-6070-000	Travel-Board	25,690.00	0.00	0.00	0.00	0.00	25,690.00	0%
11-6500-6-6100-000	HLC Visit	8,690.00	0.00	0.00	1,031.52	1,031.52	7,658.48	12%
11-6500-6-6110-000	Postage	500.00	0.00	0.00	1,693.55	1,693.55	-1,193.55	339%
11-6500-6-6120-000	Printing	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
11-6500-6-6130-000	Advertising	2,000.00	0.00	0.00	1,348.00	1,348.00	652.00	67%
11-6500-6-6210-000	Insurance-Building	90,301.00	0.00	9,506.30	38,372.37	47,878.67	42,422.33	53%
11-6500-6-6220-000	Insurance-Liability	58,047.00	0.00	0.00	44,143.00	44,143.00	13,904.00	76%
11-6500-6-6230-000	Insurance-Auto	17,405.00	0.00	0.00	16,576.00	16,576.00	829.00	95%
11-6500-6-6240-000	Insurance Claims	30,000.00	0.00	0.00	15,249.76	15,249.76	14,750.24	51%
11-6500-6-6320-000	Telephone	24,000.00	0.00	608.55	9,103.11	9,711.66	14,288.34	40%
11-6500-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-6-6430-000	Copier Lease/Rental	1,000.00	0.00	0.00	214.50	214.50	785.50	21%
11-6500-6-6610-000	Legal Service	44,435.00	0.00	0.00	30,146.30	30,146.30	14,288.70	68%
11-6500-6-6630-000	Consultants	500.00	0.00	0.00	0.00	0.00	500.00	0%
11-6500-6-6650-000	Contract Services	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0%
11-6500-6-6820-000	Dues/Memberships	19,635.00	0.00	0.00	18,566.58	18,566.58	1,068.42	95%
11-6500-6-6830-000	Administrative Allowance	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-7-7010-000	Office Supplies	2,000.00	0.00	0.00	30.00	30.00	1,970.00	2%

Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6500-7-7070-000	Food	988.00	0.00	0.00	0.00	0.00	988.00	0%
11-6500-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-7-7190-000	Other	11,000.00	0.00	0.00	3,592.37	3,592.37	7,407.63	33%
11-6500-7-7193-000	Bank Fees	118,114.00	11.23	0.00	42,846.96	42,846.96	75,267.04	36%
11-6500-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>General Administration Total</b>	<b>1,757,734.22</b>	<b>11.23</b>	<b>34,643.74</b>	<b>1,008,219.30</b>	<b>1,042,863.04</b>	<b>714,871.18</b>	<b>59%</b>
11-6501-5-5150-000	Support Salary	0.00	0.00	0.00	350.00	350.00	-350.00	
11-6501-5-5150-204	Director of Dev & Mktg-Colter	54,600.00	0.00	0.00	44,308.46	44,308.46	10,291.54	81%
11-6501-5-5150-324	Assistant Dir Development-Whitney	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-5-5150-432	Alumni Relations/Dev Assist-S Smith	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-5-5300-519	Development Asst-Engelman	31,026.00	0.00	0.00	13,536.12	13,536.12	17,489.88	44%
11-6501-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-5-5910-519	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6010-000	Travel	2,350.00	0.00	0.00	0.00	0.00	2,350.00	0%
11-6501-6-6040-000	Vehicle Mileage	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
11-6501-6-6110-000	Postage	2,950.00	0.00	0.00	294.72	294.72	2,655.28	10%
11-6501-6-6120-000	Printing	3,920.00	0.00	0.00	1,277.90	1,277.90	2,642.10	33%
11-6501-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6131-000	Campaign	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6260-000	Conference	400.00	0.00	0.00	39.00	39.00	361.00	10%
11-6501-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6430-000	Copier Lease/Rental	3,177.00	0.00	0.00	282.91	282.91	2,894.09	9%
11-6501-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6820-000	Dues/Memberships	880.00	0.00	0.00	875.92	875.92	4.08	100%
11-6501-6-6830-000	Administrative Allowance	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-7-7010-000	Office Supplies	900.00	0.00	59.90	523.84	463.94	436.06	52%





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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-7000-5-5500-542	Custodian-Chanute-J Yuza	29,973.00	0.00	0.00	19,252.87	19,252.87	10,720.13	64%
11-7000-5-5500-544	Lead Custodian-Crawford	33,925.00	0.00	0.00	21,812.29	21,812.29	12,112.71	64%
11-7000-5-5500-547	Gen Maintenancer-Cooper	44,720.00	0.00	0.00	28,822.50	28,822.50	15,897.50	64%
11-7000-5-5500-555	Custodian-Hennon	28,600.00	0.00	0.00	19,342.80	19,342.80	9,257.20	68%
11-7000-5-5500-556	Houskeeper - M Smith	29,120.00	0.00	0.00	18,673.50	18,673.50	10,446.50	64%
11-7000-5-5500-557	Custodian-Busby	29,120.00	0.00	0.00	17,809.00	17,809.00	11,311.00	61%
11-7000-5-5500-560	Asst Dir Facilities-T Solander	47,677.00	0.00	0.00	31,784.64	31,784.64	15,892.36	67%
11-7000-5-5500-580	Maintenance Gen Cha-Bitts	31,026.00	0.00	0.00	16,194.84	16,194.84	14,831.16	52%
11-7000-5-5510-000	Maintenance Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5510-570	Grounds Keeper-PT-B Mitchell	13,406.00	0.00	0.00	10,404.21	10,404.21	3,001.79	78%
11-7000-5-5510-571	Grounds Keeper-PT-Nelson	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0%
11-7000-5-5510-578	Maintenance (PT)-Eagle	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
11-7000-5-5520-000	Maintenance Salary (OT)	6,000.00	0.00	0.00	1,728.76	1,728.76	4,271.24	29%
11-7000-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5910-517	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5910-522	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5910-525	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5950-000	Fringe Benefits	1,200.00	0.00	0.00	1,600.00	1,600.00	-400.00	133%
11-7000-6-6010-000	Travel	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-7000-6-6040-000	Vehicle Mileage	1,800.00	0.00	0.00	1,809.90	1,809.90	-9.90	101%
11-7000-6-6110-000	Postage	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-7000-6-6260-000	Conference	500.00	0.00	0.00	0.00	0.00	500.00	0%
11-7000-6-6310-000	Utilities-Electric	198,000.00	0.00	0.00	205,256.06	205,256.06	-7,256.06	104%
11-7000-6-6310-001	Utilities-Electric Ross Lane	47,720.00	0.00	0.00	17,206.32	17,206.32	30,513.68	36%
11-7000-6-6311-000	Utilities-Water	33,000.00	0.00	0.00	23,586.13	23,586.13	9,413.87	71%
11-7000-6-6311-001	Utilities-Water Ross Lane	900.00	0.00	0.00	261.56	261.56	638.44	29%
11-7000-6-6312-000	Utilities-Sewer	12,000.00	0.00	0.00	761.50	761.50	11,238.50	6%
11-7000-6-6312-001	Utilities-Sewer Ross Lane	1,600.00	0.00	0.00	600.20	600.20	999.80	38%
11-7000-6-6313-000	Utilities-Gas	30,000.00	0.00	0.00	21,299.16	21,299.16	8,700.84	71%
11-7000-6-6313-001	Utilities-Gas Ross Lane	25,000.00	0.00	0.00	9,918.39	9,918.39	15,081.61	40%
11-7000-6-6314-000	Utilities-Trash/Grease Pickup	15,600.00	0.00	0.00	11,761.19	11,761.19	3,838.81	75%
11-7000-6-6314-001	Utilities-Trash Pickup Ross Lane	7,280.00	0.00	0.00	6,675.61	6,675.61	604.39	92%

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11-7000-6-6315-001	Fire Protection Ross Lane	720.00	0.00	0.00	679.00	679.00	41.00	94%
11-7000-6-6320-000	Telephone	3,775.00	0.00	0.00	2,210.23	2,210.23	1,564.77	59%
11-7000-6-6410-000	Lease/Rental	18,000.00	0.00	0.00	8,465.62	8,465.62	9,534.38	47%
11-7000-6-6430-000	Copier Lease/Rental	100.00	0.00	0.00	34.26	34.26	65.74	34%
11-7000-6-6460-000	Service Agreement	10,500.00	0.00	0.00	9,132.32	9,132.32	1,367.68	87%
11-7000-6-6650-000	Contract Services	31,000.00	0.00	0.00	13,890.17	13,890.17	17,109.83	45%
11-7000-6-6670-000	Security	200.00	0.00	0.00	122.00	122.00	78.00	61%
11-7000-6-6700-000	Equipment Repair	101,500.00	0.00	1,727.66	73,233.91	74,961.57	26,538.43	74%
11-7000-6-6710-000	Maintenance & Repair of Building	42,000.00	0.00	174.24	36,221.57	36,047.33	5,952.67	86%
11-7000-6-6720-000	Maintenance & Repair of Vehicles	0.00	0.00	1,122.94	50,073.82	48,950.88	-48,950.88	
11-7000-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-7-7010-000	Office Supplies	200.00	0.00	0.00	283.24	283.24	-83.24	142%
11-7000-7-7030-000	Maintenance & Janitorial Supplies	150.00	0.00	0.00	55.30	55.30	94.70	37%
11-7000-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-7-7080-000	Apparel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
11-7000-7-7100-000	Small Equipment	1,143.98	0.00	265.32	954.61	1,219.93	-75.95	107%
11-7000-7-7110-000	Janitorial Supplies	18,275.00	0.00	0.00	15,347.28	15,347.28	2,927.72	84%
11-7000-7-7120-000	Building & Construction	3,850.00	0.00	0.00	14.02	14.02	3,835.98	0%
11-7000-7-7190-000	Other	5,000.00	0.00	0.00	4,042.90	4,042.90	957.10	81%
11-7000-7-7250-000	Indirect Costs	0.00	0.00	0.00	568.75	568.75	-568.75	
11-7000-8-8150-000	Land Improvements	5,000.00	0.00	0.00	4,842.92	4,842.92	157.08	97%
11-7000-8-8250-000	Facility Improvements	65,606.02	0.00	11,209.28	53,944.23	65,153.51	452.51	99%
11-7000-8-8251-000	Building Improvements Lease Payment	342,043.00	0.00	114,007.56	228,015.12	342,022.68	20.32	100%
11-7000-8-8400-000	Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-8-8500-000	Equipment	20,000.00	0.00	496.16	7,616.38	8,112.54	11,887.46	41%
11-7000-8-8510-000	Software	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0%
11-7000-8-8520-000	Equipment Reserve	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Maintenance Total</b>	<b>1,512,743.00</b>	<b>0.00</b>	<b>126,408.80</b>	<b>1,105,522.24</b>	<b>1,231,931.04</b>	<b>280,811.96</b>	<b>81%</b>
11-7002-5-5500-537	Maintenance-Ottawa-Dodson	33,254.00	0.00	0.00	21,226.80	21,226.80	12,027.20	64%
11-7002-5-5510-000	Custodian Salary (PT)- Hoffman	8,396.00	0.00	0.00	750.14	750.14	7,645.86	9%
11-7002-6-6310-000	Utilities-Electric	69,888.00	0.00	7,428.64	52,908.32	45,479.68	24,408.32	65%













## Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-7588-8-8250-000	Facility Improvements	60,000.00	0.00	1,168.38	7,744.91	8,913.29	51,086.71	15%
	<b>Greenhouse 2021 Total</b>	<b>60,000.00</b>	<b>0.00</b>	<b>1,168.38</b>	<b>7,744.91</b>	<b>8,913.29</b>	<b>51,086.71</b>	<b>15%</b>
11-8100-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7301-000	HSOV InDist	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7301-001	HSOV InDist	12,000.00	0.00	0.00	10,647.00	10,647.00	1,353.00	89%
11-8100-7-7302-000	HSOV OutDist	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7302-001	HSOV OutDist	50,000.00	37,716.00	0.00	62,787.00	62,787.00	-12,787.00	126%
11-8100-7-7310-000	Academics	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7310-001	Academic Scholarship	236,380.00	0.00	0.00	300,062.00	300,062.00	-63,682.00	127%
11-8100-7-7320-000	Senior Citizens	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7320-001	InDist Sr. Citizen Scholarship	30,627.00	0.00	0.00	32,743.00	32,743.00	-2,116.00	107%
11-8100-7-7321-000	Pan de Vida Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7321-001	Pan de Vida Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7330-000	Retraining	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7330-001	Educational Opportunity Scholarship	1,080.00	0.00	0.00	1,800.00	1,800.00	-720.00	167%
11-8100-7-7340-000	Chanute High School	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7340-001	Southern High School Initiative	0.00	0.00	0.00	1,965.00	1,965.00	-1,965.00	
11-8100-7-7341-000	Southern High School Initiative	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7341-001	Chanute High School	60,000.00	0.00	0.00	83,816.50	83,816.50	-23,816.50	140%
11-8100-7-7350-000	High School Ottawa	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7350-001	Ottawa High School	92,000.00	0.00	0.00	79,893.00	79,893.00	12,107.00	87%
11-8100-7-7351-000	Northern High School Initiative	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7351-001	Northern High School Initiative	50,000.00	0.00	0.00	59,108.00	59,108.00	-9,108.00	118%
11-8100-7-7360-000	Staff	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7360-001	InDist Staff Scholarship	8,486.00	0.00	0.00	5,217.00	5,217.00	3,269.00	61%
11-8100-7-7370-000	Dependent	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7370-001	InDist Dependent Scholarship	11,187.00	0.00	0.00	11,553.00	11,553.00	-366.00	103%
11-8100-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7380-001	InDist Team/Activity Scholarship	40,000.00	0.00	0.00	54,948.00	54,948.00	-14,948.00	137%
11-8100-7-7390-000	Athletic	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7390-001	Athletic	209,030.00	0.00	0.00	462,393.00	462,393.00	-253,363.00	221%



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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1210-5-5200-608	Professor-Balsters	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-5-5220-000	Faculty Salary (Overload)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-5-5951-000	Fringe Benefits-403(b) Match	300.00	0.00	0.00	0.00	0.00	300.00	0%
12-1210-6-6010-000	Travel	50.00	0.00	0.00	0.00	0.00	50.00	0%
12-1210-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-6-6110-000	Postage	10.00	0.00	0.00	0.00	0.00	10.00	0%
12-1210-6-6120-000	Printing	100.00	0.00	0.00	0.00	0.00	100.00	0%
12-1210-6-6130-000	Advertising	150.00	0.00	0.00	0.00	0.00	150.00	0%
12-1210-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-6-6320-000	Telephone	10.00	0.00	0.00	0.00	0.00	10.00	0%
12-1210-6-6410-000	Lease/Rental	1,657.20	0.00	0.00	1,207.80	1,207.80	449.40	73%
12-1210-6-6430-000	Copier Lease/Rental	400.00	0.00	0.00	60.01	60.01	339.99	15%
12-1210-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-6-6820-000	Dues/Memberships	2,240.00	0.00	0.00	2,240.00	2,240.00	0.00	100%
12-1210-7-7000-000	Instructional Supplies	550.00	0.00	0.00	0.00	0.00	550.00	0%
12-1210-7-7010-000	Office Supplies	50.00	0.00	0.00	3.44	3.44	46.56	7%
12-1210-7-7070-000	Food	300.00	0.00	0.00	0.00	0.00	300.00	0%
12-1210-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Accounting/Business Total</b>	<b>5,817.20</b>	<b>0.00</b>	<b>0.00</b>	<b>3,511.25</b>	<b>3,511.25</b>	<b>2,305.95</b>	<b>60%</b>
12-1211-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1211-5-5200-611	Inst,-Computer Science-Seibert	53,350.00	0.00	0.00	31,120.85	31,120.85	22,229.15	58%
12-1211-5-5200-622	Math/Computer Science-Babb	0.00	0.00	0.00	0.00	0.00	0.00	
12-1211-5-5910-000	Social Security	4,200.00	0.00	0.00	2,413.32	2,413.32	1,786.68	57%
12-1211-5-5950-000	Fringe Benefits	6,745.10	0.00	0.00	2,429.43	2,429.43	4,315.67	36%
12-1211-5-5951-000	Fringe Benefits-403(b) Match	600.00	0.00	0.00	76.79	76.79	523.21	13%
12-1211-6-6040-000	Vehicle Mileage	250.00	0.00	0.00	0.00	0.00	250.00	0%

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12-1211-6-6110-000	Postage	5.00	0.00	0.00	0.00	0.00	5.00	0%
12-1211-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1211-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
12-1211-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1211-6-6430-000	Copier Lease/Rental	100.00	0.00	0.00	0.19	0.19	99.81	0%
12-1211-6-6820-000	Dues/Memberships	595.00	0.00	0.00	0.00	0.00	595.00	0%
12-1211-7-7000-000	Instructional Supplies	90.00	0.00	0.00	0.00	0.00	90.00	0%
12-1211-7-7010-000	Office Supplies	145.00	0.00	0.00	3.26	3.26	141.74	2%
12-1211-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
12-1211-8-8510-000	Software	600.00	0.00	0.00	59.00	59.00	541.00	10%
	<b>Computer Total</b>	<b>66,680.10</b>	<b>0.00</b>	<b>0.00</b>	<b>36,102.84</b>	<b>36,102.84</b>	<b>30,577.26</b>	<b>54%</b>
12-1215-5-5150-000	Support Salary-New Position	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5150-302	Assist Dir Nursning/Cha-Mallett	72,437.00	0.00	0.00	48,291.36	48,291.36	24,145.64	67%
12-1215-5-5150-468	Support Salary-(Vacant)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-632	Faculty Salary-	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-633	Assoc Professor-Lawrence	53,850.00	0.00	0.00	31,412.50	31,412.50	22,437.50	58%
12-1215-5-5200-634	Professor-Mitchell	58,600.00	0.00	0.00	34,183.35	34,183.35	24,416.65	58%
12-1215-5-5200-635	Instructor-Kepley	54,350.00	0.00	0.00	31,704.15	31,704.15	22,645.85	58%
12-1215-5-5200-636	Nursing-Roush	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-637	Nursing-Crays	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-640	Nursing-Carpenter	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-653	Professor-Nursing-Varner	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-654	Nursing-	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-665	Professor - Carpenter	66,350.00	0.00	0.00	38,704.15	38,704.15	27,645.85	58%
12-1215-5-5200-670	Nursing-Kessler	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-674	Faculty Salary-Chanute	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5210-000	Faculty Salary (PT)	47,000.00	0.00	0.00	21,141.42	21,141.42	25,858.58	45%
12-1215-5-5220-000	Faculty Salary (Overload)	8,000.00	0.00	0.00	4,111.25	4,111.25	3,888.75	51%
12-1215-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5300-539	Admin Assist Nursing-Hamm	34,011.00	0.00	0.00	21,999.01	21,999.01	12,011.99	65%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1215-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5910-000	Social Security	31,740.00	0.00	0.00	17,069.94	17,069.94	14,670.06	54%
12-1215-5-5950-000	Fringe Benefits	37,031.30	0.00	0.00	20,405.12	20,405.12	16,626.18	55%
12-1215-5-5951-000	Fringe Benefits-403(b) Match	1,500.00	0.00	0.00	1,000.00	1,000.00	500.00	67%
12-1215-6-6010-000	Travel	1,700.00	0.00	0.00	380.52	380.52	1,319.48	22%
12-1215-6-6040-000	Vehicle Mileage	2,500.00	0.00	0.00	1,357.82	1,357.82	1,142.18	54%
12-1215-6-6110-000	Postage	100.00	0.00	0.00	24.20	24.20	75.80	24%
12-1215-6-6120-000	Printing	55.00	0.00	0.00	17.90	17.90	37.10	33%
12-1215-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-6-6410-000	Lease/Rental	394.83	0.00	0.00	394.83	394.83	0.00	100%
12-1215-6-6430-000	Copier Lease/Rental	2,500.00	0.00	0.00	1,162.04	1,162.04	1,337.96	46%
12-1215-6-6480-000	Equipment Repair	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
12-1215-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-6-6650-000	Contract Services	3,934.00	0.00	0.00	3,402.50	3,402.50	531.50	86%
12-1215-6-6690-000	Contract Services-Testing	27,600.00	0.00	0.00	990.00	990.00	26,610.00	4%
12-1215-6-6800-000	Federal/State Mandates	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-6-6820-000	Dues/Memberships	14,092.00	0.00	288.78	12,842.00	13,130.78	961.22	93%
12-1215-7-7000-000	Instructional Supplies	18,472.72	0.00	1,340.55	4,374.75	5,715.30	12,757.42	31%
12-1215-7-7010-000	Office Supplies	1,207.00	0.00	0.00	516.65	516.65	690.35	43%
12-1215-7-7040-000	Books	48.45	0.00	0.00	48.45	48.45	0.00	100%
12-1215-7-7070-000	Food	485.00	0.00	28.00	28.00	56.00	429.00	12%
12-1215-7-7180-000	Graduation Expense	270.00	0.00	0.00	0.00	0.00	270.00	0%
12-1215-8-8500-000	Equipment	7,100.00	0.00	0.00	2,323.27	2,323.27	4,776.73	33%
12-1215-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Nursing-Chanute Total</b>	<b>546,828.30</b>	<b>0.00</b>	<b>1,657.33</b>	<b>297,885.18</b>	<b>299,542.51</b>	<b>247,285.79</b>	<b>55%</b>
12-1216-5-5150-000	Support Salary-New Position	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5150-313	Director Nursing-Covault	98,160.00	0.00	0.00	65,440.00	65,440.00	32,720.00	67%
12-1216-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5200-628	Instructor - S Mitchell	51,600.00	0.00	0.00	30,100.00	30,100.00	21,500.00	58%

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12-1216-5-5200-629	Asst Professor-Light	59,850.00	0.00	0.00	30,537.50	30,537.50	29,312.50	51%
12-1216-5-5200-630	Prof. - Nursing Lab Coordinator-	56,350.00	0.00	0.00	21,877.37	21,877.37	34,472.63	39%
12-1216-5-5200-631	Professor-K Snyder	65,211.00	0.00	0.00	38,143.55	38,143.55	27,067.45	58%
12-1216-5-5200-632	Nursing Asst Prof- Blaufuss	51,600.00	0.00	0.00	30,100.00	30,100.00	21,500.00	58%
12-1216-5-5200-638	Professor-VanHemert	60,850.00	0.00	0.00	35,495.85	35,495.85	25,354.15	58%
12-1216-5-5200-652	Nursing-Zolll	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5200-655	Asst Prof- Joslyn	64,850.00	0.00	0.00	26,054.28	26,054.28	38,795.72	40%
12-1216-5-5200-664	Asst Prof-Sim Clin-Ott-Grafentin-Beedle	59,350.00	0.00	0.00	34,620.85	34,620.85	24,729.15	58%
12-1216-5-5200-665	Faculty Salary-	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5210-000	Faculty Salary (PT)	136,300.00	0.00	0.00	54,106.22	54,106.22	82,193.78	40%
12-1216-5-5220-000	Faculty Salary (Overload)	35,500.00	0.00	0.00	16,401.89	16,401.89	19,098.11	46%
12-1216-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5300-503	Admin Assist Nursing-Milliken	30,493.00	0.00	0.00	19,471.20	19,471.20	11,021.80	64%
12-1216-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5910-000	Social Security	48,500.00	0.00	0.00	30,346.95	30,346.95	18,153.05	63%
12-1216-5-5910-503	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5950-000	Fringe Benefits	64,159.94	0.00	0.00	31,653.33	31,653.33	32,506.61	49%
12-1216-5-5951-000	Fringe Benefits-403(b) Match	1,800.00	0.00	0.00	1,100.00	1,100.00	700.00	61%
12-1216-6-6010-000	Travel	1,700.00	0.00	0.00	892.19	892.19	807.81	52%
12-1216-6-6040-000	Vehicle Mileage	1,200.00	0.00	0.00	287.57	287.57	912.43	24%
12-1216-6-6110-000	Postage	225.00	0.00	0.00	38.28	38.28	186.72	17%
12-1216-6-6120-000	Printing	110.00	0.00	0.00	63.00	63.00	47.00	57%
12-1216-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-6-6320-000	Telephone	45.00	0.00	0.00	0.00	0.00	45.00	0%
12-1216-6-6430-000	Copier Lease/Rental	3,500.00	0.00	0.00	919.36	919.36	2,580.64	26%
12-1216-6-6480-000	Equipment Repair	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
12-1216-6-6650-000	Contract Services	270.00	0.00	0.00	90.00	90.00	180.00	33%
12-1216-6-6690-000	Contract Services-Testing	98,025.00	0.00	0.00	40,740.00	40,740.00	57,285.00	42%
12-1216-7-7000-000	Instructional Supplies	38,420.24	0.00	2,909.99	13,259.02	16,169.01	22,251.23	42%
12-1216-7-7010-000	Office Supplies	952.00	0.00	0.00	159.22	159.22	792.78	17%
12-1216-7-7040-000	Books	48.88	0.00	0.00	48.45	48.45	0.43	99%

Neosho Community College

March 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1216-7-7070-000	Food	798.88	0.00	52.62	798.88	851.50	-52.62	107%
12-1216-7-7190-000	Other	870.00	0.00	0.00	540.00	540.00	330.00	62%
12-1216-8-8500-000	Equipment	5,250.00	0.00	0.00	4,600.54	4,600.54	649.46	88%
12-1216-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Nursing-Ottawa Total</b>	<b>1,037,488.94</b>	<b>0.00</b>	<b>2,962.61</b>	<b>527,885.50</b>	<b>530,848.11</b>	<b>506,640.83</b>	<b>51%</b>
12-1217-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6240-000	Insurance Claims	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6690-000	Contract Services-Testing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6690-001	Do Not Use	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Nursing-Independence Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
12-1218-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1218-5-5150-412	Asst Dir HIT-Cosby	37,000.00	0.00	0.00	25,500.00	25,500.00	11,500.00	69%
12-1218-5-5210-000	Faculty Salary (PT)	20,000.00	0.00	0.00	11,385.54	11,385.54	8,614.46	57%
12-1218-5-5910-000	Social Security	3,120.00	0.00	0.00	3,118.95	3,118.95	1.05	100%
12-1218-5-5950-000	Fringe Benefits	6,010.66	0.00	0.00	8,013.64	8,013.64	-2,002.98	133%
12-1218-5-5951-000	Fringe Benefits-403(b) Match	300.00	0.00	0.00	50.00	50.00	250.00	17%





Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1219-6-6800-000	Federal/State Mandates	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0%
12-1219-6-6820-000	Dues/Memberships	344.00	0.00	0.00	135.00	135.00	209.00	39%
12-1219-7-7000-000	Instructional Supplies	7,596.00	0.00	0.00	5,893.31	5,893.31	1,702.69	78%
12-1219-7-7010-000	Office Supplies	150.00	0.00	0.00	7.39	7.39	142.61	5%
12-1219-7-7040-000	Books	635.00	0.00	0.00	631.40	631.40	3.60	99%
12-1219-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
12-1219-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Health Information Technology Total</b>	<b>115,885.66</b>	<b>0.00</b>	<b>250.00</b>	<b>66,613.99</b>	<b>66,863.99</b>	<b>49,021.67</b>	<b>58%</b>
12-1220-5-5150-000	Coordinator (PT)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0%
12-1220-5-5150-331	OTA Asst Field Coord-Steinbach	76,000.00	0.00	0.00	50,666.64	50,666.64	25,333.36	67%
12-1220-5-5150-438	Director OTA-Carman	84,084.00	0.00	0.00	56,056.00	56,056.00	28,028.00	67%
12-1220-5-5200-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
12-1220-5-5210-000	Faculty Salary (PT)	18,408.00	0.00	0.00	6,714.30	6,714.30	11,693.70	36%
12-1220-5-5300-575	AA OTA-Henry	15,513.00	0.00	0.00	10,576.37	10,576.37	4,936.63	68%
12-1220-5-5310-582	OTA Faculty Salary (PT/Board)-Blaine	18,408.00	0.00	0.00	11,988.63	11,988.63	6,419.37	65%
12-1220-5-5910-000	Social Security	11,413.00	0.00	0.00	9,936.32	9,936.32	1,476.68	87%
12-1220-5-5950-000	Fringe Benefits	21,218.70	0.00	0.00	12,197.72	12,197.72	9,020.98	57%
12-1220-5-5951-000	Fringe Benefits-403(b) Match	800.00	0.00	0.00	550.00	550.00	250.00	69%
12-1220-6-6010-000	Travel	1,800.00	0.00	0.00	169.35	169.35	1,630.65	9%
12-1220-6-6040-000	Vehicle Mileage	3,400.00	0.00	0.00	243.09	243.09	3,156.91	7%
12-1220-6-6110-000	Postage	150.00	0.00	0.00	9.09	9.09	140.91	6%
12-1220-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1220-6-6260-000	Conference	2,850.00	0.00	650.00	2,100.00	1,450.00	1,400.00	51%
12-1220-6-6320-000	Telephone	50.00	0.00	0.00	0.00	0.00	50.00	0%
12-1220-6-6430-000	Copier Lease/Rental	1,000.00	0.00	0.00	322.41	322.41	677.59	32%
12-1220-6-6800-000	Accreditation Expenses	4,750.00	0.00	0.00	4,750.00	4,750.00	0.00	100%
12-1220-6-6820-000	Dues/Memberships	1,475.00	0.00	1,350.00	0.00	1,350.00	125.00	92%
12-1220-6-6860-000	Training/Education	8,000.00	0.00	0.00	1,055.00	1,055.00	6,945.00	13%
12-1220-7-7000-000	Instructional Supplies	7,250.00	0.00	1,176.27	6,101.34	4,925.07	2,324.93	68%
12-1220-7-7070-000	Food	400.00	0.00	40.05	89.94	129.99	270.01	32%
	<b>Occupational Therapy Assistant Total</b>	<b>281,969.70</b>	<b>0.00</b>	<b>436.22</b>	<b>173,526.20</b>	<b>173,089.98</b>	<b>108,879.72</b>	<b>61%</b>



Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1225-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
12-1225-7-7000-000	Instructional Supplies	7,900.00	0.00	204.00	31.58	235.58	7,664.42	3%
12-1225-7-7010-000	Office Supplies	75.00	0.00	0.00	0.00	0.00	75.00	0%
12-1225-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Court Reporting Total</b>	<b>55,029.66</b>	<b>0.00</b>	<b>204.00</b>	<b>30,623.89</b>	<b>30,827.89</b>	<b>24,201.77</b>	<b>56%</b>
12-1235-5-5200-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
12-1235-5-5200-677	Faculty - Donaldson	8,617.00	0.00	0.00	5,026.60	5,026.60	3,590.40	58%
12-1235-5-5910-000	Social Security	1,300.00	0.00	0.00	1,260.35	1,260.35	39.65	97%
12-1235-5-5950-000	Fringe	2,250.00	0.00	0.00	2,207.83	2,207.83	42.17	98%
12-1235-5-5951-000	Fringe Benefits-403(b) Match	150.00	0.00	0.00	112.50	112.50	37.50	75%
	<b>Industrial Maintenance Technology Total</b>	<b>12,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,607.28</b>	<b>8,607.28</b>	<b>3,709.72</b>	<b>70%</b>
12-1239-5-5150-421	Coordinator -Knight	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-5-5150-436	Energy Prog Coordinator(1/2)-Knight	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-5-5210-000	Faculty Salary (PT)	4,500.00	0.00	0.00	1,320.00	1,320.00	3,180.00	29%
12-1239-5-5910-000	Social Security	600.00	0.00	0.00	188.96	188.96	411.04	31%
12-1239-6-6010-000	Travel	366.51	0.00	0.00	475.59	475.59	-109.08	130%
12-1239-6-6040-000	Vehicle Mileage	300.00	0.00	0.00	23.92	23.92	276.08	8%
12-1239-6-6110-000	Postage	0.00	0.00	0.00	39.90	39.90	-39.90	
12-1239-6-6310-000	Utilities-Electric	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-6-6311-000	Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-6-6312-000	Utilities-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-6-6313-000	Utilities-Gas	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-6-6314-000	Utilities-Trash Pickup	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	25.20	25.20	-25.20	
12-1239-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-7-7000-000	Instructional Supplies	6,424.62	0.00	0.00	1,979.57	1,979.57	4,445.05	31%
12-1239-7-7010-000	Office Supplies	120.00	0.00	0.00	0.00	0.00	120.00	0%
12-1239-7-7080-000	Apparel	80.00	0.00	0.00	0.00	0.00	80.00	0%
12-1239-8-8500-000	Equipment	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0%
	<b>Electrician Total</b>	<b>14,591.13</b>	<b>0.00</b>	<b>0.00</b>	<b>4,053.14</b>	<b>4,053.14</b>	<b>10,537.99</b>	<b>28%</b>

Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1240-5-5150-421	Coordinator Construction(9 mo)-Moore	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5200-612	Instructor-Construction-Forrest	41,600.00	0.00	0.00	24,266.65	24,266.65	17,333.35	58%
12-1240-5-5200-673	Instructor Carpentry Lawrence-	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5210-000	Faculty Salary (PT)	2,270.00	0.00	0.00	0.00	0.00	2,270.00	0%
12-1240-5-5220-000	Faculty Salary (Overload)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5910-000	Social Security	7,440.00	0.00	0.00	2,279.82	2,279.82	5,160.18	31%
12-1240-5-5950-000	Fringe Benefits	9,564.66	0.00	0.00	204.30	204.30	9,360.36	2%
12-1240-6-6010-000	Travel	861.68	0.00	0.00	861.68	861.68	0.00	100%
12-1240-6-6040-000	Vehicle Mileage	719.88	0.00	0.00	92.82	92.82	627.06	13%
12-1240-6-6110-000	Postage	20.00	0.00	0.00	16.87	16.87	3.13	84%
12-1240-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6310-000	Utilities-Electric	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6311-000	Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6312-000	Utilities-Sewer	1,470.00	0.00	0.00	0.00	0.00	1,470.00	0%
12-1240-6-6313-000	Utilities-Gas	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6314-000	Utilities-Trash Pickup	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6410-000	Lease/Rental	203.81	0.00	0.00	0.00	0.00	203.81	0%
12-1240-6-6430-000	Copier Lease/Rental	369.63	0.00	0.00	0.00	0.00	369.63	0%
12-1240-6-6480-000	Equipment Repair	500.00	0.00	0.00	0.00	0.00	500.00	0%
12-1240-6-6650-000	Contract Services	3,000.00	0.00	0.00	1,500.00	1,500.00	1,500.00	50%
12-1240-7-7000-000	Instructional Supplies	3,700.00	0.00	1,017.97	1,651.28	2,669.25	1,030.75	72%
12-1240-7-7010-000	Office Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0%
12-1240-7-7080-000	Apparel	300.00	0.00	0.00	150.40	150.40	149.60	50%
12-1240-7-7190-000	Construction Project	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Construction Total</b>	<b>72,119.66</b>	<b>0.00</b>	<b>1,017.97</b>	<b>31,023.82</b>	<b>32,041.79</b>	<b>40,077.87</b>	<b>44%</b>
12-1241-5-5200-648	Instructor - Welding LaHarpe-Crellin	44,350.00	0.00	0.00	25,870.85	25,870.85	18,479.15	58%
12-1241-5-5200-666	Instructor-Welding Garnett-Hughes	49,850.00	0.00	0.00	29,079.15	29,079.15	20,770.85	58%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1241-5-5200-672	Asst Professor-Welding-Sprague	46,850.00	0.00	0.00	27,329.15	27,329.15	19,520.85	58%
12-1241-5-5200-675	Instructor-Welding-Chanute-Curl	44,350.00	0.00	0.00	25,870.84	25,870.84	18,479.16	58%
12-1241-5-5210-000	Faculty Salary (PT)	30,000.00	0.00	0.00	9,700.30	9,700.30	20,299.70	32%
12-1241-5-5220-000	Faculty Salary (Overload)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0%
12-1241-5-5910-000	Social Security	13,455.97	0.00	0.00	11,124.52	11,124.52	2,331.45	83%
12-1241-5-5950-000	Fringe Benefits	27,258.64	0.00	0.00	15,688.02	15,688.02	11,570.62	58%
12-1241-5-5951-000	Fringe Benefits-403(b) Match	300.00	0.00	0.00	325.00	325.00	-25.00	108%
12-1241-6-6010-000	Travel	2,455.55	0.00	0.00	58.50	58.50	2,397.05	2%
12-1241-6-6020-000	Team/Student Travel	700.00	0.00	0.00	0.00	0.00	700.00	0%
12-1241-6-6040-000	Vehicle Mileage	800.00	0.00	0.00	318.05	318.05	481.95	40%
12-1241-6-6110-000	Postage	50.00	0.00	0.00	49.62	49.62	0.38	99%
12-1241-6-6120-000	Printing	75.00	0.00	0.00	0.00	0.00	75.00	0%
12-1241-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-6-6310-000	Utilities-Electric Garnett	7,600.00	0.00	0.00	7,534.19	7,534.19	65.81	99%
12-1241-6-6311-000	Utilities-Water-Garnett	4,000.00	0.00	0.00	2,199.29	2,199.29	1,800.71	55%
12-1241-6-6312-000	Utilities-Sewer-Garnett	1,055.30	0.00	0.00	1,055.30	1,055.30	0.00	100%
12-1241-6-6313-000	Utilities-Gas-Garnett	4,974.70	0.00	0.00	0.00	0.00	4,974.70	0%
12-1241-6-6314-000	Utilities-Trash Pickup-Garnett	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-6-6320-000	Telephone-	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-6-6410-000	Lease/Rental	900.00	0.00	0.00	0.00	0.00	900.00	0%
12-1241-6-6430-000	Copier Lease/Rental	500.00	0.00	0.00	447.34	447.34	52.66	89%
12-1241-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-7-7000-000	Instructional Supplies	65,684.45	0.00	18,690.26	45,153.35	63,843.61	1,840.84	97%
12-1241-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-7-7070-000	Food	250.00	0.00	0.00	159.42	159.42	90.58	64%
12-1241-7-7080-000	Apparel	750.00	0.00	0.00	104.34	104.34	645.66	14%
12-1241-7-7190-000	Other	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	100%
12-1241-8-8500-000	Equipment	1,649.00	0.00	264.99	1,349.20	1,614.19	34.81	98%
	<b>Welding Total</b>	<b>352,358.61</b>	<b>0.00</b>	<b>18,955.25</b>	<b>204,916.43</b>	<b>223,871.68</b>	<b>128,486.93</b>	<b>64%</b>

## Neosho Community College

March 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1242-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
12-1242-5-5200-676	Faculty - Donaldson	8,617.00	0.00	0.00	5,026.60	5,026.60	3,590.40	58%
12-1242-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1242-5-5300-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
12-1242-5-5910-000	Social Security	1,300.00	0.00	0.00	432.74	432.74	867.26	33%
12-1242-5-5951-000	Fringe Benefits-403(b) Match	150.00	0.00	0.00	37.50	37.50	112.50	25%
12-1242-6-6040-000	Vehicle Mileage	200.00	0.00	0.00	40.17	40.17	159.83	20%
12-1242-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1242-6-6220-000	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	
12-1242-6-6430-000	Copier Lease/Rental	100.00	0.00	0.00	59.58	59.58	40.42	60%
12-1242-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1242-7-7000-000	Instructional Supplies	4,500.00	0.00	237.04	4.36	241.40	4,258.60	5%
12-1242-7-7010-000	Office Supplies	150.00	0.00	0.00	0.00	0.00	150.00	0%
12-1242-7-7070-000	Food	200.00	0.00	0.00	0.00	0.00	200.00	0%
12-1242-8-8500-000	Equipment	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0%
	<b>Aerostructures Technology Total</b>	<b>17,717.00</b>	<b>0.00</b>	<b>237.04</b>	<b>5,600.95</b>	<b>5,837.99</b>	<b>11,879.01</b>	<b>33%</b>
12-1243-5-5200-668	Assoc Professor-HVAC-Myers	49,100.00	0.00	0.00	28,641.65	28,641.65	20,458.35	58%
12-1243-5-5200-671	Instructor-HVAC-Swafford	41,350.00	0.00	0.00	24,120.85	24,120.85	17,229.15	58%
12-1243-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1243-5-5910-000	Social Security	3,588.69	0.00	0.00	4,600.42	4,600.42	-1,011.73	128%
12-1243-5-5950-000	Fringe Benefits	9,434.66	0.00	0.00	8,851.70	8,851.70	582.96	94%
12-1243-5-5951-000	Fringe Benefits-403(b) Match	250.00	0.00	0.00	175.00	175.00	75.00	70%
12-1243-6-6040-000	Vehicle Mileage	800.00	0.00	0.00	79.83	79.83	720.17	10%
12-1243-6-6110-000	Postage	30.00	0.00	0.00	0.00	0.00	30.00	0%
12-1243-6-6120-000	Printing	100.00	0.00	0.00	0.00	0.00	100.00	0%
12-1243-6-6320-000	Telephone	50.00	0.00	0.00	0.00	0.00	50.00	0%
12-1243-6-6430-000	Copier Lease/Rental	300.00	0.00	0.00	57.60	57.60	242.40	19%
12-1243-6-6480-000	Equipment Repair	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
12-1243-7-7000-000	Instructional Supplies	5,000.00	0.00	72.30	2,330.33	2,402.63	2,597.37	48%
12-1243-7-7070-000	Food	75.00	0.00	0.00	0.00	0.00	75.00	0%
12-1243-7-7080-000	Apparel	300.00	0.00	0.00	0.00	0.00	300.00	0%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1243-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
12-1243-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>HVAC Total</b>	<b>111,878.35</b>	<b>0.00</b>	<b>72.30</b>	<b>68,857.38</b>	<b>68,929.68</b>	<b>42,948.67</b>	<b>62%</b>
12-1244-5-5150-330	Paralegal Program Developer-Dugan	12,600.00	0.00	0.00	11,993.49	11,993.49	606.51	95%
12-1244-5-5910-000	Social Security	1,350.00	0.00	0.00	900.53	900.53	449.47	67%
12-1244-5-5950-000	Fringe Benefits	2,900.00	0.00	0.00	1,891.44	1,891.44	1,008.56	65%
12-1244-6-6040-000	Vehicle Mileage	200.00	0.00	0.00	0.00	0.00	200.00	0%
12-1244-6-6430-000	Copier Lease/Rental	200.00	0.00	0.00	0.00	0.00	200.00	0%
12-1244-7-7000-000	Instructional Supplies	1,000.00	0.00	0.00	1,107.60	1,107.60	-107.60	111%
12-1244-7-7010-000	Office Supplies	120.00	0.00	0.00	315.74	315.74	-195.74	263%
12-1244-7-7070-000	Food	200.00	0.00	0.00	0.00	0.00	200.00	0%
12-1244-8-8500-000	Equipment	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0%
	<b>Paralegal Operations Total</b>	<b>21,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,208.80</b>	<b>16,208.80</b>	<b>4,861.20</b>	<b>77%</b>
12-1245-6-6010-000	Travel	600.00	0.00	0.00	553.67	553.67	46.33	92%
12-1245-6-6040-000	Vehicle Mileage	200.00	0.00	0.00	0.00	0.00	200.00	0%
12-1245-6-6110-000	Postage	100.00	0.00	0.00	1.14	1.14	98.86	1%
12-1245-6-6430-000	Copier Lease/Rental	200.00	0.00	0.00	0.00	0.00	200.00	0%
12-1245-7-7000-000	Instructional Supplies	8,000.00	0.00	191.64	2,303.30	2,494.94	5,505.06	31%
12-1245-7-7010-000	Office Supplies	4,900.00	0.00	0.00	1,234.18	1,234.18	3,665.82	25%
12-1245-7-7070-000	Food	200.00	0.00	0.00	0.00	0.00	200.00	0%
12-1245-7-7080-000	Apparel	300.00	0.00	0.00	0.00	0.00	300.00	0%
	<b>Diagnostic Medical Sonography Operations Total</b>	<b>14,500.00</b>	<b>0.00</b>	<b>191.64</b>	<b>4,092.29</b>	<b>4,283.93</b>	<b>10,216.07</b>	<b>30%</b>
12-1246-6-6010-000	Travel	500.00	0.00	0.00	0.00	0.00	500.00	0%
12-1246-6-6040-000	Vehicle Mileage	500.00	0.00	0.00	0.00	0.00	500.00	0%
12-1246-6-6110-000	Postage	263.25	0.00	0.00	403.84	403.84	-140.59	153%
12-1246-6-6260-000	Conference	4,136.75	0.00	0.00	0.00	0.00	4,136.75	0%
12-1246-6-6430-000	Copier Lease/Rental	200.00	0.00	0.00	297.45	297.45	-97.45	149%
12-1246-7-7010-000	Office Supplies	1,000.00	0.00	0.00	1,155.63	1,155.63	-155.63	116%
12-1246-7-7190-000	Other	20,800.00	0.00	1,754.34	11,961.35	13,715.69	7,084.31	66%
	<b>Career Pathway Operations Total</b>	<b>27,400.00</b>	<b>0.00</b>	<b>1,754.34</b>	<b>13,818.27</b>	<b>15,572.61</b>	<b>11,827.39</b>	<b>57%</b>

Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1247-6-6040-000	Vehicle Mileage	200.00	0.00	0.00	53.82	53.82	146.18	27%
12-1247-6-6430-000	Copier Lease/Rental	200.00	0.00	0.00	0.00	0.00	200.00	0%
12-1247-7-7000-000	Instructional Supplies	1,000.00	0.00	231.95	1,023.27	1,255.22	-255.22	126%
12-1247-7-7010-000	Office Supplies	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0%
12-1247-7-7080-000	Apparel	150.00	0.00	0.00	102.30	102.30	47.70	68%
12-1247-8-8500-000	Equipment	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0%
	<b>IMT/Aero Operations Total</b>	<b>11,850.00</b>	<b>0.00</b>	<b>231.95</b>	<b>1,179.39</b>	<b>1,411.34</b>	<b>10,438.66</b>	<b>12%</b>
12-1250-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-5-5150-407	Ex Director Allied Health-Vail	64,480.00	0.00	0.00	42,986.64	42,986.64	21,493.36	67%
12-1250-5-5150-422	Coordinator-Vail	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-5-5200-667	Assoc Professor-Vespestad	45,100.00	0.00	0.00	26,308.35	26,308.35	18,791.65	58%
12-1250-5-5200-669	Professor-Vail	47,600.00	0.00	0.00	24,266.65	24,266.65	23,333.35	51%
12-1250-5-5210-000	Faculty Salary (PT)	82,000.00	0.00	0.00	44,792.50	44,792.50	37,207.50	55%
12-1250-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-5-5300-501	AA Health Occupations-Burk	15,794.00	0.00	0.00	10,085.40	10,085.40	5,708.60	64%
12-1250-5-5300-575	AA Health Occupations-Henry	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-5-5910-000	Social Security	22,304.00	0.00	0.00	11,331.84	11,331.84	10,972.16	51%
12-1250-5-5910-501	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-5-5950-000	Fringe Benefits	24,671.98	0.00	0.00	11,629.99	11,629.99	13,041.99	47%
12-1250-5-5951-000	Fringe Benefits-403(b) Match	900.00	0.00	0.00	384.05	384.05	515.95	43%
12-1250-6-6010-000	Travel	6,000.00	0.00	0.00	1,218.60	1,218.60	4,781.40	20%
12-1250-6-6040-000	Vehicle Mileage	5,500.00	0.00	0.00	1,920.37	1,920.37	3,579.63	35%
12-1250-6-6110-000	Postage	200.00	0.00	0.00	86.69	86.69	113.31	43%
12-1250-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-6-6220-000	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-6-6410-000	Lease/Rental	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0%
12-1250-6-6430-000	Copier Lease/Rental	3,000.00	0.00	0.00	925.19	925.19	2,074.81	31%
12-1250-6-6650-000	Contract Services	15,000.00	0.00	404.50	7,831.30	8,235.80	6,764.20	55%
12-1250-7-7000-000	Instructional Supplies	5,700.00	0.00	17.04	505.04	522.08	5,177.92	9%
12-1250-7-7010-000	Office Supplies	325.00	0.00	0.00	120.76	120.76	204.24	37%































Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
13-1315-6-6660-000	Contract Services - Kimsey (ICC)	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-6-6720-000	Building & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-7-7000-000	Contract Services Admin Assist - Kimsey	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-7-7010-000	Office Supplies/Instructional Supplies	10,862.40	0.00	256.64	4,061.66	4,318.30	6,544.10	40%
13-1315-7-7030-000	Maintenance & Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-7-7190-000	C/O Partner Funds FY21-22	66,956.20	0.00	0.00	851.00	851.00	66,105.20	1%
13-1315-7-7250-000	Other Admin Expense Indirect Costs-Match	851.00	0.00	0.00	0.00	0.00	851.00	0%
13-1315-8-8500-000	Instructional Capital Outlay(Equip)Match	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Local/Funds Total</b>	<b>271,212.20</b>	<b>0.00</b>	<b>312.64</b>	<b>103,835.82</b>	<b>104,148.46</b>	<b>167,063.74</b>	<b>38%</b>
13-1320-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-5-5200-325	Instructor ABE-Christy	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-5-5300-548	Admin Assist ABE -	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-6-6290-000	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-7-7070-000	Staff Meeting Expenses	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-8-8500-000	Administrative Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Federal/Staff Development Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
13-1325-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
13-1325-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
13-1325-7-7290-000	Stipend/Fees Class Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Adult Education Federal Incentive Funding Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
13-1330-6-6690-000	Contract Services-Testing	0.00	0.00	0.00	298.50	298.50	-298.50	
	<b>Testing/Student Fee Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298.50</b>	<b>298.50</b>	<b>-298.50</b>	



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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
14-1420-5-5150-454	Coordinator Career & Tech Ed-Hunley	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Mid-America Manufacturing Techn (MAMTC) Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
14-1430-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-6-6290-000	Faculty/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Mid-America Manufacturing Tech (MAMTC) Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
14-1440-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-6-6410-000	Rent	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-6-6650-000	Contract Services	13,251.00	0.00	0.00	0.00	0.00	13,251.00	0%
14-1440-7-7000-000	Instructional Supplies	0.00	0.00	0.00	9,509.29	9,509.29	-9,509.29	
14-1440-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Mid-America Manufacturing Tech (MAMTC) Total</b>		<b>13,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,509.29</b>	<b>9,509.29</b>	<b>3,741.71</b>	<b>72%</b>
<b>Adult Supplementary Education Fund Total</b>		<b>67,745.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,524.28</b>	<b>9,524.28</b>	<b>58,220.72</b>	<b>14%</b>
16-9500-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5150-304	Dir Residential Life-Nothern	42,525.00	0.00	0.00	28,350.00	28,350.00	14,175.00	67%



## Neosho Community College

March 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
16-9500-5-5150-405	Asst Dir Res Life-Stiger	25,000.00	0.00	0.00	15,420.67	15,420.67	9,579.33	62%
16-9500-5-5150-469	Coord Res Life (PT)-Ashmore	16,500.00	0.00	0.00	11,652.29	11,652.29	4,847.71	71%
16-9500-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5500-000	Maintenance Salary	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5500-516	Custodian-Vargas	29,432.00	0.00	0.00	19,222.54	19,222.54	10,209.46	65%
16-9500-5-5520-000	Maintenance Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5900-000	Stipend	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5910-000	Social Security	7,854.33	0.00	0.00	5,706.28	5,706.28	2,148.05	73%
16-9500-5-5910-516	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5950-000	Fringe Benefits	11,587.56	0.00	0.00	11,705.72	11,705.72	-118.16	101%
16-9500-5-5951-000	Fringe Benefits-403(b) Match	300.00	0.00	0.00	200.00	200.00	100.00	67%
16-9500-5-5980-000	Stipend	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-6-6000-000	Entertainment	15,000.00	0.00	2,352.49	7,261.33	9,613.82	5,386.18	64%
16-9500-6-6010-000	Travel	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0%
16-9500-6-6040-000	Vehicle Mileage	1,400.00	0.00	0.00	47.58	47.58	1,352.42	3%
16-9500-6-6110-000	Postage	200.00	0.00	0.00	174.87	174.87	25.13	87%
16-9500-6-6210-000	Insurance-Building	22,000.00	0.00	3,778.20	15,247.31	19,025.51	2,974.49	86%
16-9500-6-6260-000	Conference	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0%
16-9500-6-6310-000	Utilities-Electric	2,000.00	0.00	0.00	2,133.56	2,133.56	-133.56	107%
16-9500-6-6311-000	Utilities-Water	300.00	0.00	0.00	186.22	186.22	113.78	62%
16-9500-6-6312-000	Utilities-Sewer	700.00	0.00	0.00	615.96	615.96	84.04	88%
16-9500-6-6313-000	Utilities-Gas	400.00	0.00	0.00	418.39	418.39	-18.39	105%
16-9500-6-6314-000	Utilities-Trash Pickup	13,500.00	0.00	0.00	10,042.36	10,042.36	3,457.64	74%
16-9500-6-6315-000	Fire Protection	160.00	0.00	0.00	71.25	71.25	88.75	45%
16-9500-6-6320-000	Telephone	1,600.00	0.00	0.00	790.43	790.43	809.57	49%
16-9500-6-6410-000	Lease/Rental	23,400.00	0.00	0.00	11,774.05	11,774.05	11,625.95	50%
16-9500-6-6411-000	Lease Payment	522,231.00	0.00	0.00	58,604.26	58,604.26	463,626.74	11%
16-9500-6-6430-000	Copier Lease/Rental	700.00	0.00	0.00	595.18	595.18	104.82	85%
16-9500-6-6650-000	Contract Services	19,900.00	0.00	0.00	5,864.64	5,864.64	14,035.36	29%
16-9500-6-6651-000	Training	4,000.00	0.00	0.00	1,384.97	1,384.97	2,615.03	35%
16-9500-6-6652-000	Background Checks	9,610.00	0.00	33.00	5,016.00	5,049.00	4,561.00	53%



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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
17-9300-5-5310-577	Bookstore Clerk (PT) 12 Mo-Pizarro	32,930.00	0.00	0.00	18,453.95	18,453.95	14,476.05	56%
17-9300-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5900-000	Stipend	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5910-000	Social Security	5,500.00	0.00	0.00	3,172.85	3,172.85	2,327.15	58%
17-9300-5-5950-000	Fringe Benefits	9,564.66	0.00	0.00	10,181.72	10,181.72	-617.06	106%
17-9300-5-5951-000	Fringe Benefits-403(b) Match	300.00	0.00	0.00	150.00	150.00	150.00	50%
17-9300-6-6010-000	Travel	600.00	0.00	0.00	144.50	144.50	455.50	24%
17-9300-6-6040-000	Vehicle Mileage	800.00	0.00	0.00	117.00	117.00	683.00	15%
17-9300-6-6110-000	Postage	2,390.00	0.00	0.00	822.60	822.60	1,567.40	34%
17-9300-6-6130-000	Advertising	150.00	0.00	0.00	0.00	0.00	150.00	0%
17-9300-6-6131-000	Advertising-Promos	1,250.00	0.00	0.00	152.00	152.00	1,098.00	12%
17-9300-6-6260-000	Conference	1,180.00	0.00	0.00	0.00	0.00	1,180.00	0%
17-9300-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-6-6410-000	Lease/Rental	2,583.00	0.00	469.24	1,741.37	2,210.61	372.39	86%
17-9300-6-6430-000	Copier Lease/Rental	1,500.00	0.00	0.00	1,226.66	1,226.66	273.34	82%
17-9300-6-6650-000	Contract Services	10,185.00	0.00	0.00	10,296.90	10,296.90	-111.90	101%
17-9300-6-6820-000	Dues/Memberships	500.00	0.00	0.00	100.00	100.00	400.00	20%
17-9300-7-7010-000	Office Supplies	462.00	0.00	35.05	174.71	209.76	252.24	45%
17-9300-7-7190-000	Other	13,000.00	0.00	0.00	6,172.37	6,172.37	6,827.63	47%
17-9300-7-7191-000	Other-book donations	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-7-7410-000	Cost of Goods Sold-Books	512,000.00	0.00	2,228.25	375,448.35	377,676.60	134,323.40	74%
17-9300-7-7410-001	Cost of Goods Sold-Books BK Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-7-7410-002	Cost of Goods Sold-Books BR Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-7-7420-000	Cost of Goods Sold-Apparel	42,000.00	0.00	330.00	60,601.14	60,931.14	-18,931.14	145%
17-9300-7-7430-000	Cost of Goods Sold-Miscellaneous	15,000.00	0.00	627.45	10,584.66	11,212.11	3,787.89	75%
17-9300-7-7440-000	Sales Tax	44,800.00	0.00	1,280.62	28,408.88	29,689.50	15,110.50	66%
17-9300-7-7450-000	Book Buy Back	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-8-8500-000	Equipment	1,600.00	0.00	0.00	398.67	398.67	1,201.33	25%



















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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3150-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Mid America Manufacturing Tech (MAMTC) Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
32-3200-5-5150-329	RSVP Director-Allen	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-5-5150-434	Coordinator-RSVP Volunteer PT-Baker	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-5-5150-435	Coordinator-RSVP Volunteer PT-Arndt	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6220-000	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-7-7000-000	Volunteer Banquet Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>RSVP Grant Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
32-3201-5-5150-329	RSVP Director-Haggard	36,468.00	0.00	0.00	25,894.00	25,894.00	10,574.00	71%
32-3201-5-5910-000	Social Security	2,789.00	0.00	0.00	1,948.09	1,948.09	840.91	70%
32-3201-5-5920-000	Worker's Compensation	189.00	0.00	0.00	189.00	189.00	0.00	100%
32-3201-5-5930-000	Unemployment	36.00	0.00	0.00	36.00	36.00	0.00	100%
32-3201-5-5950-000	Fringe Benefits	5,928.00	0.00	0.00	3,944.86	3,944.86	1,983.14	67%
32-3201-5-5951-000	Fringe Benefits-403(b) Match	300.00	0.00	0.00	200.00	200.00	100.00	67%
32-3201-6-6010-000	Travel	2,792.00	4.15	0.00	1,163.95	1,163.95	1,628.05	42%
32-3201-6-6040-000	Vehicle Mileage	1,344.00	0.00	0.00	922.63	922.63	421.37	69%















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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3222-5-5150-314	Director SSS-Luebbering	0.00	0.00	0.00	25,904.01	25,904.01	-25,904.01	
32-3222-5-5150-418	Specialist English SSS-1	0.00	0.00	0.00	5,633.30	5,633.30	-5,633.30	
32-3222-5-5150-419	Specialist Math SSS-	0.00	0.00	0.00	6,077.20	6,077.20	-6,077.20	
32-3222-5-5150-429	Transfer/Career Advisor SSS-	0.00	0.00	0.00	2,292.13	2,292.13	2,292.13	
32-3222-5-5300-532	AA SSS-Mitchell	0.00	0.00	0.00	4,010.50	4,010.50	-4,010.50	
32-3222-5-5400-000	Student Salary	0.00	0.00	0.00	740.00	740.00	-740.00	
32-3222-5-5800-000	KPERS After Retirement	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-5-5910-000	Social Security	0.00	0.00	0.00	2,996.86	2,996.86	-2,996.86	
32-3222-5-5950-000	Fringe Benefits	0.00	0.00	0.00	5,008.58	5,008.58	-5,008.58	
32-3222-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	75.00	75.00	-75.00	
32-3222-6-6010-000	Travel	0.00	0.00	0.00	1,155.00	1,155.00	-1,155.00	
32-3222-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-6-6320-000	Telephone	0.00	0.00	0.00	39.57	39.57	-39.57	
32-3222-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-7-7000-000	Instructional Supplies	0.00	0.00	0.00	1,358.50	1,358.50	-1,358.50	
32-3222-7-7010-000	Office Supplies	0.00	0.00	0.00	1.35	1.35	-1.35	
32-3222-7-7190-000	Other	0.00	0.00	0.00	612.03	612.03	-612.03	
32-3222-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-7-7380-001	Activity-Grant Aid	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Student Support Year 2 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,319.77</b>	<b>51,319.77</b>	<b>-51,319.77</b>	
32-3223-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
32-3223-5-5150-314	Director-Student Support Services-Luebbe	39,793.51	0.00	0.00	18,593.53	18,593.53	21,199.98	47%
32-3223-5-5150-418	Specialist English SSS-Linhardt	35,490.00	0.00	0.00	17,745.00	17,745.00	17,745.00	50%
32-3223-5-5150-419	Specialist Math-SSS-Bentley	27,889.83	0.00	0.00	7,706.52	7,706.52	20,183.31	28%
32-3223-5-5150-429	Transfer/Carrer Advisor-SSS-Snell	32,665.20	0.00	0.00	15,565.20	15,565.20	17,100.00	48%
32-3223-5-5300-532	Data Specialist-SSS-Pervin	30,200.00	0.00	0.00	15,080.00	15,080.00	15,120.00	50%









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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3228-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Student Support 4 Year 1 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
32-3229-5-5150-314	Director Student Support Services-Cheney	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5150-418	Specialist English SSS-Riebel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5150-419	Specialist Math SSS-Shepard	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5150-429	SSS Transfer/Career Advisor-Bures	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5300-532	Admin Assist SSS-Burk	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7380-001	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Student Support Year Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
32-3230-7-7190-000	Other	30,000.00	0.00	4,233.28	7,032.48	11,265.76	18,734.24	38%
	<b>GEER Grant 2022 Total</b>	<b>30,000.00</b>	<b>0.00</b>	<b>4,233.28</b>	<b>7,032.48</b>	<b>11,265.76</b>	<b>18,734.24</b>	<b>38%</b>
32-3240-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-5-5150-336	Dir Youth Activities Project-Nunn	52,038.00	0.00	0.00	35,492.00	35,492.00	16,546.00	68%
32-3240-5-5150-466	Youth Assist Director-Ramsay	42,000.00	0.00	0.00	28,000.00	28,000.00	14,000.00	67%
32-3240-5-5910-000	Social Security	8,014.24	0.00	0.00	4,879.82	4,879.82	3,134.42	61%



## Neosho Community College

March 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3240-5-5950-000	Fringe Benefits	15,172.24	0.00	0.00	8,649.72	8,649.72	6,522.52	57%
32-3240-5-5951-000	Fringe Benefits-403(b) Match	300.00	0.00	0.00	200.00	200.00	100.00	67%
32-3240-6-6010-000	Travel	3,504.40	0.00	0.00	3,413.57	3,413.57	90.83	97%
32-3240-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6140-000	Communications	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-6-6410-000	Lease/Rental	6,900.00	0.00	1,150.00	4,600.00	5,750.00	1,150.00	83%
32-3240-7-7000-000	Instructional Supplies	500.00	0.00	0.00	184.49	184.49	315.51	37%
32-3240-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-7-7250-000	Indirect Costs	17,186.22	0.00	0.00	17,186.22	17,186.22	0.00	100%
32-3240-8-8500-000	Equipment	500.00	0.00	0.00	194.00	194.00	306.00	39%
<b>Heartland Works Youth Activities Grant Total</b>		<b>146,115.10</b>	<b>0.00</b>	<b>1,150.00</b>	<b>102,799.82</b>	<b>103,949.82</b>	<b>42,165.28</b>	<b>71%</b>
32-3241-5-5150-000	Support Salary	27,700.00	0.00	6,130.00	14,166.00	20,296.00	7,404.00	73%
32-3241-5-5910-000	Social Security	2,300.00	0.00	0.00	1,083.73	1,083.73	1,216.27	47%
32-3241-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3241-7-7290-000	Stipend/Fees	47,010.00	0.00	709.98	19,627.77	20,337.75	26,672.25	43%
<b>Heartland Works Work Experience 4 Youth Total</b>		<b>77,010.00</b>	<b>0.00</b>	<b>6,839.98</b>	<b>34,877.50</b>	<b>41,717.48</b>	<b>35,292.52</b>	<b>54%</b>
32-3242-5-5150-339	Director	0.00	0.00	0.00	0.00	0.00	0.00	
32-3242-5-5150-446	Co. Youth Act. Law. - Hodges	40,000.00	0.00	0.00	28,000.00	28,000.00	12,000.00	70%
32-3242-5-5150-466	Assistant Director-Ramsay	0.00	0.00	0.00	0.00	0.00	0.00	
32-3242-5-5910-000	Social Security	4,000.00	0.00	0.00	2,121.92	2,121.92	1,878.08	53%
32-3242-5-5950-000	Fringe Benefits	7,294.28	0.00	0.00	4,724.86	4,724.86	2,569.42	65%
32-3242-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
32-3242-6-6010-000	Travel	8,825.28	0.00	0.00	529.88	529.88	8,295.40	6%
32-3242-6-6140-000	Communications	0.00	0.00	0.00	0.00	0.00	0.00	
32-3242-6-6410-000	Rent/Phone/Utilities	0.00	0.00	0.00	0.00	0.00	0.00	
32-3242-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3242-7-7000-000	Instructional Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0%







Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3276-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Innovative Technology Grant-Welding Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
32-3420-5-5150-315	Director Talent Search-Wiltse	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5150-402	Advisor Talent Search (11 mos)-Adams	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5150-403	Advisor Talent Search (11 mos)-Rose	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5300-533	AA-Talent Search-Thomas	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-7-7090-000	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Talent Search 4 Year 1 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
32-3421-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
32-3421-5-5150-315	Director Talent Search-Medley	50,440.00	0.00	0.00	19,075.80	19,075.80	31,364.20	38%
32-3421-5-5150-402	Advisor Talent Search (11 mos)-Stoldt	37,255.00	0.00	0.00	17,000.02	17,000.02	20,254.98	46%
32-3421-5-5150-403	Advisor Talent Search (11 mos)-	37,255.00	0.00	0.00	11,271.83	11,271.83	25,983.17	30%
32-3421-5-5300-533	AA Talent Search-Hess	37,255.00	0.00	0.00	14,560.00	14,560.00	22,695.00	39%
32-3421-5-5400-000	Student Salary	14,910.00	0.00	0.00	1,305.48	1,305.48	13,604.52	9%
32-3421-5-5910-000	Social Security	13,225.00	0.00	0.00	4,663.33	4,663.33	8,561.67	35%
32-3421-5-5950-000	Fringe Benefits	26,450.00	0.00	0.00	10,635.12	10,635.12	15,814.88	40%
32-3421-5-5951-000	Fringe Benefits-403(b) Match	13,225.00	0.00	0.00	0.00	0.00	13,225.00	0%
32-3421-6-6010-000	Travel	13,276.00	0.00	1,433.91	3,210.77	4,644.68	8,631.32	35%





Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3424-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-7-7090-000	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-7-7191-000	Other-STEM	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-7-7290-000	Stipend/Fees	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Talent Search 2 Year 4 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
32-3425-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-5-5150-315	Director TS - Medley	0.00	0.00	0.00	6,000.00	6,000.00	-6,000.00	
32-3425-5-5150-402	Academic Advisor TS (11 mo)- Wilson	0.00	0.00	0.00	1,854.32	1,854.32	-1,854.32	
32-3425-5-5150-403	Advisor TS (11 mo) - M Rose	0.00	0.00	0.00	12,578.09	12,578.09	-12,578.09	
32-3425-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-5-5300-533	AA TS-Thomas	0.00	0.00	0.00	3,666.00	3,666.00	-3,666.00	
32-3425-5-5400-000	Tutors Salary	0.00	0.00	0.00	289.57	289.57	-289.57	
32-3425-5-5910-000	Social Security	0.00	0.00	0.00	1,794.57	1,794.57	-1,794.57	
32-3425-5-5950-000	Fringe Benefits	0.00	0.00	0.00	2,856.54	2,856.54	-2,856.54	
32-3425-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	25.00	25.00	-25.00	
32-3425-6-6010-000	Staff/Travel	0.00	0.00	0.00	3,048.37	3,048.37	-3,048.37	
32-3425-6-6020-000	Team/Student Travel	0.00	0.00	0.00	5,192.87	5,192.87	-5,192.87	
32-3425-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	190.47	190.47	-190.47	
32-3425-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	196.53	196.53	-196.53	
32-3425-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-7-7090-000	Supplies & Materials	0.00	0.00	1,168.31	231,326.20	230,157.89	-230,157.89	













## Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3572-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Nursing Initiative Grant Faculty &amp; Suppl Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
32-3721-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
32-3721-5-5150-317	Director-Upward Bound-Vaughn	41,278.00	0.00	0.00	20,639.02	20,639.02	20,638.98	50%
32-3721-5-5150-423	Acedemic Coordinator Upward Bound-Carr	35,547.00	0.00	0.00	20,617.01	20,617.01	14,929.99	58%
32-3721-5-5210-000	Faculty Salary (PT)	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0%
32-3721-5-5300-534	AA Upward Bound-Harris	29,729.60	0.00	0.00	14,056.80	14,056.80	15,672.80	47%
32-3721-5-5400-000	Student Salary	8,000.00	0.00	0.00	2,116.50	2,116.50	5,883.50	26%
32-3721-5-5910-000	Social Security	10,000.00	0.00	0.00	4,352.53	4,352.53	5,647.47	44%
32-3721-5-5950-000	Fringe Benefits	24,668.54	0.00	0.00	11,742.38	11,742.38	12,926.16	48%
32-3721-5-5951-000	Fringe Benefits-403(b) Match	900.00	0.00	0.00	300.00	300.00	600.00	33%
32-3721-6-6010-000	Travel	4,500.00	0.00	609.81	75.00	684.81	3,815.19	15%
32-3721-6-6020-000	Team/Student Travel	35,000.00	0.00	162.00	27,953.12	27,791.12	7,208.88	79%
32-3721-6-6021-000	Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3721-6-6040-000	Vehicle Mileage	3,000.00	0.00	0.00	1,903.70	1,903.70	1,096.30	63%
32-3721-6-6110-000	Postage	364.35	0.00	0.00	657.63	657.63	-293.28	180%
32-3721-6-6320-000	Telephone	1.09	0.00	0.00	0.00	0.00	1.09	0%
32-3721-6-6430-000	Copier Lease/Rental	1,000.00	0.00	0.00	1,098.12	1,098.12	-98.12	110%
32-3721-7-7010-000	Office Supplies	200.00	0.00	0.00	907.33	907.33	-707.33	454%
32-3721-7-7190-000	Other	1,308.33	0.00	0.00	0.00	0.00	1,308.33	0%
32-3721-7-7250-000	Indirect Costs	19,568.08	0.00	0.00	19,568.08	19,568.08	0.00	100%
32-3721-7-7290-000	Stipend/Fees	18,000.00	0.00	0.00	4,960.00	4,960.00	13,040.00	28%



















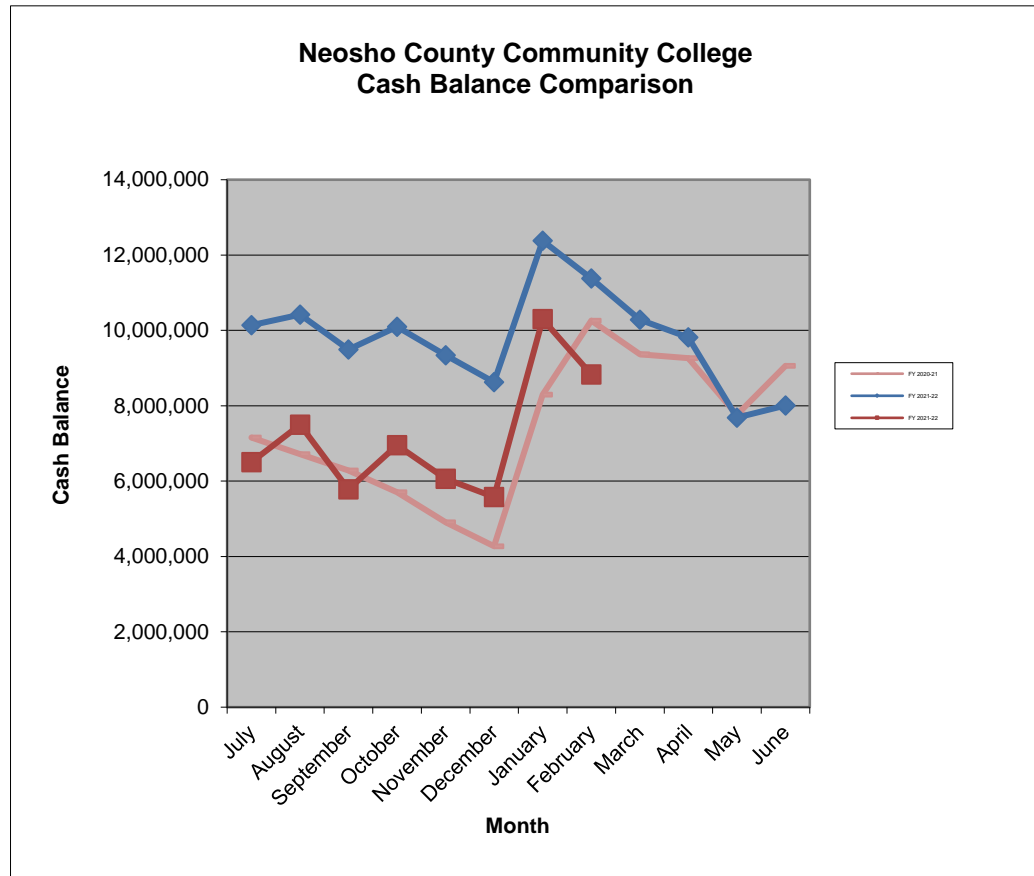


Neosho Community College

March 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	March 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3827-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6210-000	Insurance-Building	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6230-000	Insurance-Auto	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Health Occupations R3 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
32-3828-5-5200-612	Faculty Salary-Craig Knight	0.00	0.00	0.00	0.00	0.00	0.00	
32-3828-5-5200-648	Welding Coordinator (9mo) W. Jordan	0.00	0.00	0.00	0.00	0.00	0.00	
32-3828-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>USDA Rural Business Opportunity (RBOG) Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
32-3829-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3829-8-8120-000	Building & Construction	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>USDA Grant Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
32-3830-8-8252-000	Construction	0.00	0.00	0.00	0.00	0.00	0.00	
32-3830-8-8254-000	Demolition and Removal	0.00	0.00	0.00	0.00	0.00	0.00	
32-3830-8-8255-000	Architerctural and Engineering Fees	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>USDA RISE Grant Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grant Funds Total</b>	<b>1,630,382.36</b>	<b>4.15</b>	<b>316,134.91</b>	<b>1,658,805.89</b>	<b>1,974,940.80</b>	<b>-344,558.44</b>	<b>121 %</b>
	<b>Report Total</b>	<b>21,653,868.90</b>	<b>37,723.08</b>	<b>42,845.55</b>	<b>15,450,502.85</b>	<b>15,407,657.30</b>	<b>6,246,211.60</b>	<b>71 %</b>





check_num_	check_num_	check_dte	trans_amt	check_name	id_num	check_rtn_void_dte	check_void_flag	acct_cde	trans_desc	source_cde
AG	203572	2/23/2023 0:00	96.6	Christina McKown	1E+09	2/23/2023 0:00	Y	70 0000 1 1010 000	Void Refund on SP23 SF REFUND	VD
AG	203574	2/23/2023 0:00	516	James Moore	1E+09	2/23/2023 0:00	Y	70 0000 1 1010 000	Void Refund on SP23 SF REFUND	VD
AG	203566	2/23/2023 0:00	148	Ava Caylor	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203567	2/23/2023 0:00	500	Makenzie Coomes	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203568	2/23/2023 0:00	300	Jorey Faber	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203569	2/23/2023 0:00	196.8	Katelyn Farrell	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203570	2/23/2023 0:00	1061.97	London Hilton	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203571	2/23/2023 0:00	630	Ian McClure	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203572	2/23/2023 0:00	96.6	Christina McKown	1E+09	2/23/2023 0:00	Y	70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203572	2/23/2023 0:00	-96.6	Christina McKown	1E+09	2/23/2023 0:00	Y	70 1000 1 1280 000	Void Refund on SP23 SF REFUND	VD
AG	203573	2/23/2023 0:00	78	Brenda McNaught	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203574	2/23/2023 0:00	516	James Moore	1E+09	2/23/2023 0:00	Y	70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203574	2/23/2023 0:00	-516	James Moore	1E+09	2/23/2023 0:00	Y	70 1000 1 1280 000	Void Refund on SP23 SF REFUND	VD
AG	203575	2/23/2023 0:00	41.9	Jordan NeSmith	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203576	2/23/2023 0:00	977	Reid Piersol	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203577	2/23/2023 0:00	123	Shea Swartley	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203578	2/23/2023 0:00	833	Abigail Yahl	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203579	2/23/2023 0:00	174	Martir Caceres Ramos	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203580	2/23/2023 0:00	246	Kaia Chandler	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203581	2/23/2023 0:00	57	Jack Crane	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203582	2/23/2023 0:00	264	Chloe Ecord	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203583	2/23/2023 0:00	426	Ashton Hughes	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203584	2/23/2023 0:00	175	Johannah Jahn	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203585	2/23/2023 0:00	357	Brayden Love	1E+09			70 1000 1 1280 000	SP23 SF REFUND	IV
AG	203594	3/7/2023 0:00	743	Jessica L. Tanner	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203595	3/7/2023 0:00	448.45	Kyra N. Thummel	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203596	3/7/2023 0:00	743	Abigail J. Mitchell	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203597	3/7/2023 0:00	879.67	Alexis Y. Velez	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203598	3/7/2023 0:00	3447	Gabby J. Rehmert	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203599	3/7/2023 0:00	3262.59	Joel A. Denison	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203600	3/7/2023 0:00	3132	Logan J. Kinyon	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203601	3/7/2023 0:00	752	Skyler S. McCain	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203602	3/7/2023 0:00	2794.4	Caroline R. Harmon	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203603	3/7/2023 0:00	1236.4	Riley E. Hicks	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203604	3/7/2023 0:00	191.76	Madison Hughes	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203605	3/7/2023 0:00	1021.29	Skylla J. Hood	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203606	3/7/2023 0:00	125	Chloe K. Wolfe	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203607	3/7/2023 0:00	742	Mailey V. Luna	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203608	3/7/2023 0:00	3441.3	Sara M. Blackburn	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203609	3/7/2023 0:00	1783.85	Shelly D. McMahan	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203610	3/7/2023 0:00	1381	Trinity A. Funk	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203611	3/7/2023 0:00	1618	Destiny F. McAllister	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203612	3/7/2023 0:00	262	Ryan F. Pacha	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203613	3/7/2023 0:00	1307	Cheyenne D. Reed	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203614	3/7/2023 0:00	7	Elijah L. Thornton	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203615	3/7/2023 0:00	2565	Ezra N. Wood	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203616	3/7/2023 0:00	432.21	Aldo A. Avalos	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203617	3/7/2023 0:00	74.36	Aubree A. Brooks	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203618	3/7/2023 0:00	861.21	Carsyn N. Crane	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203619	3/7/2023 0:00	657.91	Brittney N. Jackson	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	203620	3/7/2023 0:00	1452	Tess L. Reed-Cox	1E+09			70 1000 1 1440 000	A/R refund check	IV

AG	203621	3/7/2023 0:00	1772 Blake T. Venhuizen	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203622	3/7/2023 0:00	443 Amber M. Bryant	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203623	3/7/2023 0:00	3747 Kimberley A. Riddle	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203624	3/7/2023 0:00	1696.62 Angela S. Albin	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203625	3/7/2023 0:00	1674.91 Savanna D. Puckett	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203626	3/7/2023 0:00	748 Derek S. Johns	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203627	3/7/2023 0:00	2583 Ashlyn L. Tait	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203628	3/7/2023 0:00	561.29 Raymond E. Tegtmeyer	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203629	3/7/2023 0:00	3028 Austin A. Tomlinson	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203630	3/7/2023 0:00	547.04 Richard D. Wadewitz	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203631	3/7/2023 0:00	1470.82 Kristy L. Dent	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203632	3/7/2023 0:00	2855 Emily L. Alba	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203633	3/7/2023 0:00	2459.49 Elisabeth D. George	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203634	3/7/2023 0:00	1670.45 Arcellia M. Gutierrez	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203635	3/7/2023 0:00	426.04 Solomon O. Folorunsho	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203636	3/7/2023 0:00	1193.59 Jakob P. Aguilar	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203637	3/7/2023 0:00	1321 Bradlee J. Morris	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203638	3/7/2023 0:00	54.52 Madison S. Garren	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203639	3/7/2023 0:00	3747 KeaLeigh D. Mount	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203640	3/7/2023 0:00	282 Alegnta Mulatu	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203641	3/7/2023 0:00	1072.23 Jacob NeSmith	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203642	3/7/2023 0:00	1266.3 Jerald D. Ballard	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203643	3/7/2023 0:00	2933 Teagan M. Graves	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203644	3/7/2023 0:00	3222 Karli M. Bash	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203645	3/7/2023 0:00	1684.36 Jennifer L. Hale	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203646	3/7/2023 0:00	1405 Arkista R. Hansen	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203647	3/7/2023 0:00	665.6 Lisa Poston	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203648	3/7/2023 0:00	1012.01 Alexander E. Harmon	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203649	3/7/2023 0:00	1442.34 Gabriel I. Rasmussen	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203650	3/7/2023 0:00	3747 Elijah A. Brannan	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203651	3/7/2023 0:00	3008.66 Tiffany R. Johnson	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203652	3/7/2023 0:00	1255.04 Austin L. Robinson	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203653	3/7/2023 0:00	1989.4 Kayla A. Jones	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203654	3/7/2023 0:00	321.59 Mika A. Keenan	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203655	3/7/2023 0:00	2289.97 Trenton L. Kidwell	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203656	3/7/2023 0:00	3089.97 Trevor R. Kidwell	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203657	3/7/2023 0:00	1053 Monica R. Leistikow	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203658	3/7/2023 0:00	75.02 Avery M. Klootwyk	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203659	3/7/2023 0:00	679.21 Zachary J. Buchanan	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203660	3/7/2023 0:00	263 Jeffery V. Butler	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203661	3/7/2023 0:00	3747 Jacquolin R. Love	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203662	3/7/2023 0:00	911 Dina M. Marchoud	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203663	3/7/2023 0:00	1341 Robyn T. Capps	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203664	3/7/2023 0:00	402 Grant M. Taylor	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203665	3/7/2023 0:00	2872 Hannah K. White	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203666	3/7/2023 0:00	2031 Taron J. Ward	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203667	3/7/2023 0:00	1611 Shelby L. Crane	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203668	3/7/2023 0:00	3176.3 MaKinzie J. Cummings	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203669	3/7/2023 0:00	1032 Addyson Easter	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203670	3/7/2023 0:00	2305.64 Abigale A. Elsesser	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203671	3/7/2023 0:00	748.15 Ashlynn B. DeCoster	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203672	3/7/2023 0:00	1216 Michael L. Reed III	1E+09	70	1000	1	1440	000	A/R refund check	IV

AG	203673	3/7/2023 0:00	1250.87	Kelsie N. Shambaugh	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203674	3/7/2023 0:00	3447	Susan M. Markham	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203675	3/7/2023 0:00	598	Brooklyn N. Narvaez	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203676	3/7/2023 0:00	132.94	Bethany C. Rachel	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203677	3/7/2023 0:00	1313.23	Lyndsay K. Cowdin	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203678	3/7/2023 0:00	686.81	Jocelyn P. Hibbs	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203679	3/7/2023 0:00	203.07	Meredith A. Hicks	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203680	3/7/2023 0:00	955.36	Elizabeth A. Morris	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203681	3/7/2023 0:00	2274.45	Marly E. Castleberry	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203682	3/7/2023 0:00	90	Jesse L. Wharton	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203683	3/7/2023 0:00	1302.6	Delsinay Pena	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203684	3/7/2023 0:00	1116	Chantoryia J. Rivers	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203685	3/7/2023 0:00	95.41	Julia A. Yarnell	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203686	3/7/2023 0:00	2024	Elijia L. Yelton	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203687	3/7/2023 0:00	695	Edwin L. Duncan	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203688	3/7/2023 0:00	1176.46	Skyler Gravatt	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203689	3/7/2023 0:00	948.38	Jaaron D. Harriott	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203690	3/7/2023 0:00	537.36	Autumn R. Crooks	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203691	3/7/2023 0:00	848	Hunter C. Pritzen	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203692	3/7/2023 0:00	200.82	Hannah R. Rubick	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203693	3/7/2023 0:00	144	Crystal M. Cantwell	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203694	3/7/2023 0:00	738.87	Emma L. Gibbs	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203695	3/7/2023 0:00	78	Edward G. Mota	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203696	3/7/2023 0:00	1478	Mandy J. Henry	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203697	3/7/2023 0:00	1365.92	McKayla S. Rodriguez	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203698	3/7/2023 0:00	1501	Aryanna F. Cormier	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203699	3/7/2023 0:00	1309	Tanya M. Covington	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203700	3/7/2023 0:00	1317.43	Alyssa R. Sebol	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203701	3/7/2023 0:00	519.19	Heather M. Stilwell	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203702	3/7/2023 0:00	1204.67	Colleen K. Kincaid	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203703	3/7/2023 0:00	1027.46	Curtis T. Duvall	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203704	3/7/2023 0:00	920	Kayleah J. Thornton	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203705	3/7/2023 0:00	1157.38	Alexey L. Lickteig	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203706	3/7/2023 0:00	1027.87	Kirsten J. Freeman	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203707	3/7/2023 0:00	170.97	Timothy A. Thummel	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203708	3/7/2023 0:00	1028.75	Myriah R. Walls	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203709	3/7/2023 0:00	1102	Mackayla M. Minden	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203710	3/7/2023 0:00	3448	Darrel D. Mosley	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203711	3/7/2023 0:00	479.6	Myriam Zamora	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203712	3/7/2023 0:00	548	Sarah R. Mounzenze	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203713	3/7/2023 0:00	879.67	Tianna D. Olson	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203714	3/7/2023 0:00	463	Kenzi L. Boyd	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203715	3/7/2023 0:00	241.44	Veronica N. Crumpton	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203716	3/7/2023 0:00	922.45	Anastasia R. Campos	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203717	3/7/2023 0:00	1643.75	Ryland L. Wright	1E+09	70	1000	1	1440	000	A/R refund check	IV
AG	203589	2/23/2023 0:00	152	Validity Screening Solutions	49345	70	5660	9	9990	000	Validity Invoice #227598	IV
AG	203589	2/23/2023 0:00	487	Validity Screening Solutions	49345	70	5660	9	9990	000	Validity Invoice #226581	IV
AG	203755	3/9/2023 0:00	151.38	Careismatic Brands, Inc.	5353392	70	5665	9	9990	000	Careismatic Scrubs Cohort 12	IV
AG	203756	3/9/2023 0:00	170.63	CI Sport	53502	70	5665	9	9990	000	Polos Cohort 12 Invoice 823847	IV
AG	203756	3/9/2023 0:00	61.15	CI Sport	53502	70	5665	9	9990	000	Polos Cohort 12 Invoice 823849	IV
AG	203756	3/9/2023 0:00	129.79	CI Sport	53502	70	5665	9	9990	000	Polos Cohort 12 Invoice 823851	IV
AG	203757	3/9/2023 0:00	1450	Kepley Gutter Co.	5397419	70	5666	9	9990	000	House move to MCTC from HS	IV

AG	203586	2/23/2023 0:00	14 AKCCOP - Dues	55826	70	9795 9	9990 000	AKCCOP Membership Dues	IV
AG	203587	2/23/2023 0:00	100 Butler County Community College	12373	70	9795 9	9990 000	AKCCOP Conference Registration	IV
AG	203593	2/28/2023 0:00	34.05 Delta Dental	50131	70	9801 9	9990 000	Fossoy Dental March 2023	IV
AG	203593	2/28/2023 0:00	34.05 Delta Dental	50131	70	9801 9	9990 000	Rhine Dental March 2023	IV
AG	203593	2/28/2023 0:00	34.05 Delta Dental	50131	70	9801 9	9990 000	Chaney Dental March 2023	IV
AG	203588	2/23/2023 0:00	470 C & H Lanes	10407	70	9929 9	9990 000	Stu Sen Bowling Night	IV

check_num	check_num	check_dte	trans_amt	check_name	id_num	check_rtn_void	check_void_flag	acct_cde	trans_desc	source_cde
EP	52141	2/24/2023 0:00	4.99	UMB Commercial Card	5385941			11 1110 7 7000 000	Button batteries for calculators	IV
EP	52158	3/9/2023 0:00	38.78	UMB Commercial Card	5385941			11 1110 7 7000 000	AmznBusPrime (1/9th M'bership-Lib Arts)	IV
EP	52141	2/24/2023 0:00	2685.32	UMB Commercial Card	5385941			11 1114 7 7000 000	Art Supplies	IV
EP	52141	2/24/2023 0:00	74.18	UMB Commercial Card	5385941			11 1114 7 7000 000	Art Supplies	IV
EP	52158	3/9/2023 0:00	745.66	UMB Commercial Card	5385941			11 1114 7 7000 000	Art Supplies	IV
EP	52141	2/24/2023 0:00	23.33	UMB Commercial Card	5385941			11 1118 6 6030 000	Food for booth at recruitment event	IV
EP	52141	2/24/2023 0:00	193.54	UMB Commercial Card	5385941			11 1118 6 6030 000	Hotel folio; two nights	IV
EP	52141	2/24/2023 0:00	100	UMB Commercial Card	5385941			11 1118 6 6030 000	2023 OK Thespian Festival	IV
EP	52158	3/9/2023 0:00	91.71	UMB Commercial Card	5385941			11 1118 7 7000 000	Instruc Supplies Theatre Prod	IV
EP	52158	3/9/2023 0:00	-29.61	UMB Commercial Card	5385941			11 1118 7 7000 000	Embassy Suites meal refund	IV
EP	52141	2/24/2023 0:00	400	UMB Commercial Card	5385941			11 1118 7 7140 000	Contract security fee	IV
EP	52158	3/9/2023 0:00	250	UMB Commercial Card	5385941			11 1118 7 7140 000	Concord inv# 1794903	IV
EP	52158	3/9/2023 0:00	112.1	UMB Commercial Card	5385941			11 1118 7 7140 000	Concord inv ID #10808025	IV
EP	52158	3/9/2023 0:00	4.93	UMB Commercial Card	5385941			11 1118 7 7140 000	WM recpt 02/13/2023	IV
EP	52158	3/9/2023 0:00	18.6	UMB Commercial Card	5385941			11 1118 7 7140 000	WM recpt 02/20/2023	IV
EP	52158	3/9/2023 0:00	68.02	UMB Commercial Card	5385941			11 1118 7 7140 000	Dillons recpt02/26/2023	IV
EP	52141	2/24/2023 0:00	15	UMB Commercial Card	5385941			11 1119 7 7000 000	Classroom materials	IV
EP	52158	3/9/2023 0:00	36	UMB Commercial Card	5385941			11 1119 7 7000 000	Annual subscription	IV
EP	52158	3/9/2023 0:00	5.6	UMB Commercial Card	5385941			11 1119 7 7000 000	Lesson & study guide for musical	IV
EP	52141	2/24/2023 0:00	788.61	UMB Commercial Card	5385941			11 1119 7 7190 000	Band shirts/FR1809	IV
EP	52141	2/24/2023 0:00	12.98	UMB Commercial Card	5385941			11 1122 7 7000 000	Magnetic screwdrivers; microscopes	IV
EP	52141	2/24/2023 0:00	8.99	UMB Commercial Card	5385941			11 1122 7 7000 000	Clear rubber feet; microscopes	IV
EP	52158	3/9/2023 0:00	13.99	UMB Commercial Card	5385941			11 1122 7 7000 000	Presentation Clicker	IV
EP	52158	3/9/2023 0:00	102.02	UMB Commercial Card	5385941			11 1122 7 7000 000	order# 113-4359771-3312217	IV
EP	52158	3/9/2023 0:00	3.99	UMB Commercial Card	5385941			11 1122 7 7000 000	Standard shipping	IV
EP	52158	3/9/2023 0:00	65	UMB Commercial Card	5385941			11 1122 7 7000 000	order #113-1069526-7251436	IV
EP	52158	3/9/2023 0:00	3.99	UMB Commercial Card	5385941			11 1122 7 7000 000	Standard shipping	IV
EP	52158	3/9/2023 0:00	47.01	UMB Commercial Card	5385941			11 1122 7 7000 000	Case of small gloves	IV
EP	52158	3/9/2023 0:00	29.98	UMB Commercial Card	5385941			11 1122 7 7000 000	Case of medium gloves	IV
EP	52141	2/24/2023 0:00	7.19	UMB Commercial Card	5385941			11 1122 7 7001 000	Critter food recpt 01-27-2023	IV
EP	52141	2/24/2023 0:00	38	UMB Commercial Card	5385941			11 1122 7 7001 000	Bran for the critter wall	IV
EP	52158	3/9/2023 0:00	6.74	UMB Commercial Card	5385941			11 1122 7 7001 000	Critter food	IV
EP	52158	3/9/2023 0:00	11.99	UMB Commercial Card	5385941			11 1122 7 7001 000	Mealworms	IV
EP	52158	3/9/2023 0:00	30.49	UMB Commercial Card	5385941			11 1123 7 7000 000	Case of extra large gloves	IV
EP	52158	3/9/2023 0:00	29.6	UMB Commercial Card	5385941			11 1123 7 7000 000	Case of large gloves	IV
EP	52141	2/24/2023 0:00	3335.68	UMB Commercial Card	5385941			11 1129 6 6020 000	Flights for HUM 260	IV
EP	52141	2/24/2023 0:00	848.16	UMB Commercial Card	5385941			11 1129 6 6020 000	Hotel Hum 260	IV
EP	52158	3/9/2023 0:00	159.28	UMB Commercial Card	5385941			11 1140 6 6020 000	Breakfast/snacks/lunch KCQB	IV
EP	52141	2/24/2023 0:00	400	UMB Commercial Card	5385941			11 1140 7 7290 000	KCQB Entry Fee	IV
EP	52158	3/9/2023 0:00	1323.38	UMB Commercial Card	5385941			11 1150 6 6260 000	Hotel for D&D Conference 3 Rooms	IV
EP	52158	3/9/2023 0:00	20.19	UMB Commercial Card	5385941			11 1150 7 7000 000	Flowers for Kevin Vail	IV
EP	52158	3/9/2023 0:00	38.78	UMB Commercial Card	5385941			11 1150 7 7000 000	AmznBusPrime (1/9th M'bership-Outreach)	IV
EP	52158	3/9/2023 0:00	24.65	UMB Commercial Card	5385941			11 1150 7 7070 000	CTE lunch with Kylie Lucas (PHS)	IV
EP	52158	3/9/2023 0:00	3	UMB Commercial Card	5385941			11 1152 6 6040 000	LFC Turnpike Charge	IV
EP	52141	2/24/2023 0:00	45.15	UMB Commercial Card	5385941			11 1152 6 6820 000	Rotary Meal 01.24.2023	IV
EP	52158	3/9/2023 0:00	19.27	UMB Commercial Card	5385941			11 1152 6 6820 000	Rotary Meal 02.07.2023	IV
EP	52158	3/9/2023 0:00	19.27	UMB Commercial Card	5385941			11 1152 6 6820 000	Rotary Meal 02.14.2023	IV
EP	52158	3/9/2023 0:00	19.77	UMB Commercial Card	5385941			11 1152 6 6820 000	Rotary Meal 02.21.2023	IV
EP	52158	3/9/2023 0:00	38.78	UMB Commercial Card	5385941			11 1152 7 7010 000	AmznBusPrime (1/9th M'bership-OTBusOff)	IV
EP	52141	2/24/2023 0:00	31.95	UMB Commercial Card	5385941			11 1152 7 7070 000	Jan. Birthday Cake	IV
EP	52141	2/24/2023 0:00	122.44	UMB Commercial Card	5385941			11 1152 7 7070 000	Smoked Creations Employee Meals	IV
EP	52141	2/24/2023 0:00	29.88	UMB Commercial Card	5385941			11 1152 7 7070 000	In Service Cinnamon rolls	IV
EP	52141	2/24/2023 0:00	29	UMB Commercial Card	5385941			11 1152 7 7070 000	Cake for In Service Day	IV

EP	52158	3/9/2023 0:00	29 UMB Commercial Card	5385941	11	1152 7	7070 000	Feb Birthday Cake	IV
EP	52141	2/24/2023 0:00	61.25 UMB Commercial Card	5385941	11	1152 7	7190 000	Flowers for Kristy's Mother	IV
EP	52158	3/9/2023 0:00	651.96 UMB Commercial Card	5385941	11	1153 6	6010 000	Marie's Flight for JAM	IV
EP	52158	3/9/2023 0:00	651.96 UMB Commercial Card	5385941	11	1153 6	6010 000	Maggie - Flight for JAM 2023	IV
EP	52141	2/24/2023 0:00	660 UMB Commercial Card	5385941	11	1153 6	6260 000	Maggie Miller - JAM 2023 Registration	IV
EP	52141	2/24/2023 0:00	660 UMB Commercial Card	5385941	11	1153 6	6260 000	Marie Gardner - JAM 2023 Registration	IV
EP	52141	2/24/2023 0:00	126.25 UMB Commercial Card	5385941	11	3100 7	7000 000	Exercise bands for Sr. Aerobics	IV
EP	52141	2/24/2023 0:00	660 UMB Commercial Card	5385941	11	4200 6	6260 000	Sarah Robb - JAM 2023 Registration	IV
EP	52141	2/24/2023 0:00	32.82 UMB Commercial Card	5385941	11	4200 6	6820 000		IV
EP	52158	3/9/2023 0:00	32.82 UMB Commercial Card	5385941	11	4200 6	6820 000		IV
EP	52158	3/9/2023 0:00	382.65 UMB Commercial Card	5385941	11	4200 6	6830 000	Positive Promotions Order	IV
EP	52158	3/9/2023 0:00	41.09 UMB Commercial Card	5385941	11	4200 7	7070 000	Online Dept Review Celebration - Ottawa	IV
EP	52141	2/24/2023 0:00	5 UMB Commercial Card	5385941	11	4200 7	7190 000	PS170700 1-24 921AM	IV
EP	52141	2/24/2023 0:00	5 UMB Commercial Card	5385941	11	4200 7	7190 000	PS520412 1-23 936AM	IV
EP	52141	2/24/2023 0:00	3.75 UMB Commercial Card	5385941	11	4200 7	7190 000	PS520412 1-23 155PM	IV
EP	52141	2/24/2023 0:00	2.25 UMB Commercial Card	5385941	11	4200 7	7190 000	PS440215 1-23 513PM	IV
EP	52141	2/24/2023 0:00	3.75 UMB Commercial Card	5385941	11	4200 7	7190 000	PS100422 1-24 219PM	IV
EP	52141	2/24/2023 0:00	5 UMB Commercial Card	5385941	11	4200 7	7190 000	PS520404 1-25 1209PM	IV
EP	52141	2/24/2023 0:00	1.75 UMB Commercial Card	5385941	11	4200 7	7190 000	PS100403 1-25 558PM	IV
EP	52141	2/24/2023 0:00	5 UMB Commercial Card	5385941	11	4200 7	7190 000	PS520402 1-26 909AM	IV
EP	52141	2/24/2023 0:00	4092.88 UMB Commercial Card	5385941	11	4200 7	7190 000	KCACTF Hotel Rooms	IV
EP	52141	2/24/2023 0:00	107.98 UMB Commercial Card	5385941	11	4200 7	7190 000	HyVee 2023-01-22	IV
EP	52141	2/24/2023 0:00	19.11 UMB Commercial Card	5385941	11	4200 7	7190 000	Sonic - Chanute 2023-01-22	IV
EP	52141	2/24/2023 0:00	7.22 UMB Commercial Card	5385941	11	4200 7	7190 000	Loves Cameron, MO 2023-01-22	IV
EP	52141	2/24/2023 0:00	2.01 UMB Commercial Card	5385941	11	4200 7	7190 000	Walmart Chanute #1 2023-01-22	IV
EP	52141	2/24/2023 0:00	54.44 UMB Commercial Card	5385941	11	4200 7	7190 000	Walmart Chanute #2 2023-01-22	IV
EP	52141	2/24/2023 0:00	104.31 UMB Commercial Card	5385941	11	4200 7	7190 000	Fong's Pizza 2023-01-23	IV
EP	52141	2/24/2023 0:00	46.41 UMB Commercial Card	5385941	11	4200 7	7190 000	Walmart Des Moines 2023-01-24	IV
EP	52141	2/24/2023 0:00	94.4 UMB Commercial Card	5385941	11	4200 7	7190 000	HyVee Des Moines 2023-01-24	IV
EP	52141	2/24/2023 0:00	139.31 UMB Commercial Card	5385941	11	4200 7	7190 000	Blue Sushi Sake Grill 2023-01-25	IV
EP	52141	2/24/2023 0:00	25.44 UMB Commercial Card	5385941	11	4200 7	7190 000	Insomnia Cookies 2023-01-25	IV
EP	52141	2/24/2023 0:00	3.5 UMB Commercial Card	5385941	11	4200 7	7190 000	Des Moines Marriott 2023-01-26	IV
EP	52141	2/24/2023 0:00	75.5 UMB Commercial Card	5385941	11	4200 7	7190 000	Smokey D's BBQ 2023-01-26	IV
EP	52141	2/24/2023 0:00	16.14 UMB Commercial Card	5385941	11	4200 7	7190 000	Amish Country Store 2023-01-28	IV
EP	52141	2/24/2023 0:00	3.18 UMB Commercial Card	5385941	11	4200 7	7190 000	OTP 2023-01-28	IV
EP	52141	2/24/2023 0:00	118.05 UMB Commercial Card	5385941	11	4200 7	7190 000	Zombie Burger 2023-01-28	IV
EP	52141	2/24/2023 0:00	80 UMB Commercial Card	5385941	11	4200 7	7190 000	Reimburse UMB-Makar KCACTF Registration	IV
EP	52141	2/24/2023 0:00	320 UMB Commercial Card	5385941	11	4200 7	7190 000	Reimburse UMB-Makar KCACTF Registration	IV
EP	52158	3/9/2023 0:00	14.25 UMB Commercial Card	5385941	11	4200 7	7190 000	BikeTiresDirect (Rubber rim strips-Bikes	IV
EP	52158	3/9/2023 0:00	106.94 UMB Commercial Card	5385941	11	4302 7	7190 000	Walmart-TLC Pancake Day Supplies	IV
EP	52158	3/9/2023 0:00	197.09 UMB Commercial Card	5385941	11	5000 7	7100 000	Standing desk for DoSS AA-Coomes CC	IV
EP	52158	3/9/2023 0:00	100 UMB Commercial Card	5385941	11	5110 6	6260 000	HLC Cocurricular Assessment Webinar	IV
EP	52158	3/9/2023 0:00	9.12 UMB Commercial Card	5385941	11	5110 7	7010 000	Photo prints for Check-N RNL Survey	IV
EP	52158	3/9/2023 0:00	200 UMB Commercial Card	5385941	11	5110 7	7190 000	Walmart gift cards	IV
EP	52141	2/24/2023 0:00	666.45 UMB Commercial Card	5385941	11	5202 6	6010 000	Airline Tickets to JAM	IV
EP	52141	2/24/2023 0:00	50 UMB Commercial Card	5385941	11	5202 6	6010 000	Early Bird for Airline Tickets to JAM	IV
EP	52158	3/9/2023 0:00	601.96 UMB Commercial Card	5385941	11	5202 6	6010 000	Airline Tickets to JAM	IV
EP	52158	3/9/2023 0:00	50 UMB Commercial Card	5385941	11	5202 6	6010 000	Early Bird for Airline Tickets to JAM	IV
EP	52141	2/24/2023 0:00	960 UMB Commercial Card	5385941	11	5202 6	6260 000	Jennifer Daisy - JAM 2023 Registration	IV
EP	52141	2/24/2023 0:00	660 UMB Commercial Card	5385941	11	5202 6	6260 000	Sherry Harris - JAM 2023 Registration	IV
EP	52141	2/24/2023 0:00	20.78 UMB Commercial Card	5385941	11	5310 7	7010 000	Rubber date stamp for Reg-Coomes CC	IV
EP	52141	2/24/2023 0:00	12.55 UMB Commercial Card	5385941	11	5310 7	7010 000	Received stamp for Reg-Coomes CC	IV
EP	52158	3/9/2023 0:00	200 UMB Commercial Card	5385941	11	5400 6	6260 000	Innovative Choreography - choreography	IV
EP	52158	3/9/2023 0:00	20 UMB Commercial Card	5385941	11	5400 7	7010 000	WM	IV

EP	52158	3/9/2023 0:00	11.82	UMB Commercial Card	5385941	11	5400 7	7010 000	WM	IV
EP	52141	2/24/2023 0:00	14.83	UMB Commercial Card	5385941	11	5505 6	6010 000	Starbiucks	IV
EP	52141	2/24/2023 0:00	28.96	UMB Commercial Card	5385941	11	5505 6	6010 000	Kababs	IV
EP	52158	3/9/2023 0:00	1.95	UMB Commercial Card	5385941	11	5505 7	7070 000	Caseys	IV
EP	52158	3/9/2023 0:00	8.53	UMB Commercial Card	5385941	11	5505 7	7070 000	Starbucks	IV
EP	52158	3/9/2023 0:00	9.92	UMB Commercial Card	5385941	11	5505 7	7070 000	Mall Deli	IV
EP	52141	2/24/2023 0:00	175	UMB Commercial Card	5385941	11	5505 7	7190 000	Boxout	IV
EP	52141	2/24/2023 0:00	29.99	UMB Commercial Card	5385941	11	5505 7	7190 000	Adobe	IV
EP	52141	2/24/2023 0:00	-754.99	UMB Commercial Card	5385941	11	5505 7	7190 000	Real VB	IV
EP	52141	2/24/2023 0:00	16.99	UMB Commercial Card	5385941	11	5505 7	7190 000	Apple	IV
EP	52158	3/9/2023 0:00	16.99	UMB Commercial Card	5385941	11	5505 7	7190 000	Apple	IV
EP	52158	3/9/2023 0:00	430.9	UMB Commercial Card	5385941	11	5505 7	7190 000	Expedia	IV
EP	52158	3/9/2023 0:00	104.33	UMB Commercial Card	5385941	11	5505 7	7190 000	NJCAA	IV
EP	52158	3/9/2023 0:00	29.99	UMB Commercial Card	5385941	11	5505 7	7190 000	Adobe Cloud Subscription	IV
EP	52158	3/9/2023 0:00	38.78	UMB Commercial Card	5385941	11	5505 7	7190 000	AmznBusPrime (1/9th M'bership-Athletics)	IV
EP	52158	3/9/2023 0:00	21.12	UMB Commercial Card	5385941	11	5505 7	7190 000	WM	IV
EP	52141	2/24/2023 0:00	107.76	UMB Commercial Card	5385941	11	5505 7	7195 000	Amazon	IV
EP	52141	2/24/2023 0:00	297.84	UMB Commercial Card	5385941	11	5505 7	7195 000	Amazon	IV
EP	52141	2/24/2023 0:00	656.97	UMB Commercial Card	5385941	11	5505 7	7195 000	Dicks	IV
EP	52141	2/24/2023 0:00	115	UMB Commercial Card	5385941	11	5505 7	7195 000	DTV	IV
EP	52141	2/24/2023 0:00	64.61	UMB Commercial Card	5385941	11	5505 7	7195 000	WM	IV
EP	52141	2/24/2023 0:00	115	UMB Commercial Card	5385941	11	5505 7	7195 000	DTV	IV
EP	52141	2/24/2023 0:00	36.74	UMB Commercial Card	5385941	11	5505 7	7195 000	Daltons	IV
EP	52141	2/24/2023 0:00	36.74	UMB Commercial Card	5385941	11	5505 7	7195 000	Daltons	IV
EP	52141	2/24/2023 0:00	85.38	UMB Commercial Card	5385941	11	5505 7	7195 000	Geta room	IV
EP	52141	2/24/2023 0:00	38.05	UMB Commercial Card	5385941	11	5505 7	7195 000	Daltons	IV
EP	52141	2/24/2023 0:00	36.74	UMB Commercial Card	5385941	11	5505 7	7195 000	Daltons	IV
EP	52141	2/24/2023 0:00	79.66	UMB Commercial Card	5385941	11	5505 7	7195 000	Petes	IV
EP	52141	2/24/2023 0:00	44.45	UMB Commercial Card	5385941	11	5505 7	7195 000	Petes	IV
EP	52141	2/24/2023 0:00	11.41	UMB Commercial Card	5385941	11	5505 7	7195 000	Chick fil a	IV
EP	52141	2/24/2023 0:00	93.98	UMB Commercial Card	5385941	11	5505 7	7195 000	WM	IV
EP	52141	2/24/2023 0:00	42.19	UMB Commercial Card	5385941	11	5505 7	7195 000	El Pub	IV
EP	52141	2/24/2023 0:00	21.75	UMB Commercial Card	5385941	11	5505 7	7195 000	Subway	IV
EP	52141	2/24/2023 0:00	17.51	UMB Commercial Card	5385941	11	5505 7	7195 000	Daltons	IV
EP	52141	2/24/2023 0:00	23.19	UMB Commercial Card	5385941	11	5505 7	7195 000	Outsiders	IV
EP	52141	2/24/2023 0:00	27.66	UMB Commercial Card	5385941	11	5505 7	7195 000	Daltons	IV
EP	52141	2/24/2023 0:00	25.14	UMB Commercial Card	5385941	11	5505 7	7195 000	Daltons	IV
EP	52141	2/24/2023 0:00	19.36	UMB Commercial Card	5385941	11	5505 7	7195 000	Arbys	IV
EP	52141	2/24/2023 0:00	21.75	UMB Commercial Card	5385941	11	5505 7	7195 000	Arbys	IV
EP	52141	2/24/2023 0:00	10.32	UMB Commercial Card	5385941	11	5505 7	7195 000	Arbys	IV
EP	52141	2/24/2023 0:00	25.29	UMB Commercial Card	5385941	11	5505 7	7195 000	Outsiders	IV
EP	52141	2/24/2023 0:00	66.45	UMB Commercial Card	5385941	11	5505 7	7195 000	PH	IV
EP	52141	2/24/2023 0:00	318	UMB Commercial Card	5385941	11	5505 7	7195 000	Nat'l Fast pitch	IV
EP	52141	2/24/2023 0:00	135.81	UMB Commercial Card	5385941	11	5505 7	7195 000	Embassy suites	IV
EP	52141	2/24/2023 0:00	41.48	UMB Commercial Card	5385941	11	5505 7	7195 000	McAlsiters	IV
EP	52141	2/24/2023 0:00	44.77	UMB Commercial Card	5385941	11	5505 7	7195 000	BWW	IV
EP	52141	2/24/2023 0:00	12.69	UMB Commercial Card	5385941	11	5505 7	7195 000	QT	IV
EP	52141	2/24/2023 0:00	24.44	UMB Commercial Card	5385941	11	5505 7	7195 000	Starbucks	IV
EP	52141	2/24/2023 0:00	20.77	UMB Commercial Card	5385941	11	5505 7	7195 000	Daltons	IV
EP	52141	2/24/2023 0:00	109.9	UMB Commercial Card	5385941	11	5505 7	7195 000	Clell Wade	IV
EP	52141	2/24/2023 0:00	20.77	UMB Commercial Card	5385941	11	5505 7	7195 000	Daltons	IV
EP	52141	2/24/2023 0:00	21.08	UMB Commercial Card	5385941	11	5505 7	7195 000	Subway	IV
EP	52141	2/24/2023 0:00	262.88	UMB Commercial Card	5385941	11	5505 7	7195 000	Finchers	IV
EP	52141	2/24/2023 0:00	1200	UMB Commercial Card	5385941	11	5505 7	7195 000	American Airlines	IV



EP	52158	3/9/2023 0:00	238.8 UMB Commercial Card	5385941	11	5505 7	7195 000	Caseys	IV
EP	52158	3/9/2023 0:00	377.79 UMB Commercial Card	5385941	11	5505 7	7195 000	Adidas	IV
EP	52158	3/9/2023 0:00	135.5 UMB Commercial Card	5385941	11	5505 7	7195 000	WM	IV
EP	52158	3/9/2023 0:00	48.99 UMB Commercial Card	5385941	11	5505 7	7195 000	Custom buttons	IV
EP	52158	3/9/2023 0:00	95 UMB Commercial Card	5385941	11	5505 7	7195 000	Shotwell	IV
EP	52158	3/9/2023 0:00	124.59 UMB Commercial Card	5385941	11	5505 7	7195 000	Direct TV Baseball mo charge	IV
EP	52158	3/9/2023 0:00	287.82 UMB Commercial Card	5385941	11	5505 7	7195 000	JAWS - Bats for BSB	IV
EP	52158	3/9/2023 0:00	56.96 UMB Commercial Card	5385941	11	5505 7	7195 000	Direct Sports BSB supplies	IV
EP	52158	3/9/2023 0:00	64.99 UMB Commercial Card	5385941	11	5505 7	7195 000	Amazon	IV
EP	52158	3/9/2023 0:00	28.98 UMB Commercial Card	5385941	11	5505 7	7195 000	WM	IV
EP	52158	3/9/2023 0:00	12.79 UMB Commercial Card	5385941	11	5505 7	7195 000	WM	IV
EP	52158	3/9/2023 0:00	62 UMB Commercial Card	5385941	11	5505 7	7195 000	Amazon	IV
EP	52158	3/9/2023 0:00	4500 UMB Commercial Card	5385941	11	5505 7	7195 000	Rapsodo	IV
EP	52158	3/9/2023 0:00	131.82 UMB Commercial Card	5385941	11	5505 7	7195 000	amazon	IV
EP	52158	3/9/2023 0:00	65.72 UMB Commercial Card	5385941	11	5505 7	7195 000	Amazon	IV
EP	52158	3/9/2023 0:00	26.26 UMB Commercial Card	5385941	11	5505 7	7195 000	Hangout coaches meals	IV
EP	52158	3/9/2023 0:00	31.7 UMB Commercial Card	5385941	11	5505 7	7195 000	Hangout	IV
EP	52158	3/9/2023 0:00	20.77 UMB Commercial Card	5385941	11	5505 7	7195 000	Daltons	IV
EP	52158	3/9/2023 0:00	18.49 UMB Commercial Card	5385941	11	5505 7	7195 000	arbys	IV
EP	52158	3/9/2023 0:00	25 UMB Commercial Card	5385941	11	5505 7	7195 000	Dollar tree	IV
EP	52158	3/9/2023 0:00	50.18 UMB Commercial Card	5385941	11	5505 7	7195 000	Outsiders - Coaches meals	IV
EP	52158	3/9/2023 0:00	23.89 UMB Commercial Card	5385941	11	5505 7	7195 000	Daltons Meals for coaches	IV
EP	52158	3/9/2023 0:00	31.21 UMB Commercial Card	5385941	11	5505 7	7195 000	Kings - coaches meals	IV
EP	52158	3/9/2023 0:00	34.75 UMB Commercial Card	5385941	11	5505 7	7195 000	Dollar tree	IV
EP	52158	3/9/2023 0:00	30 UMB Commercial Card	5385941	11	5505 7	7195 000	gas	IV
EP	52158	3/9/2023 0:00	11.91 UMB Commercial Card	5385941	11	5505 7	7195 000	Subway	IV
EP	52158	3/9/2023 0:00	28.96 UMB Commercial Card	5385941	11	5505 7	7195 000	Outsiders	IV
EP	52158	3/9/2023 0:00	24.97 UMB Commercial Card	5385941	11	5505 7	7195 000	Hangout	IV
EP	52158	3/9/2023 0:00	28.72 UMB Commercial Card	5385941	11	5505 7	7195 000	The Hangout - Food	IV
EP	52158	3/9/2023 0:00	29.49 UMB Commercial Card	5385941	11	5505 7	7195 000	Outsiders Food	IV
EP	52158	3/9/2023 0:00	20.77 UMB Commercial Card	5385941	11	5505 7	7195 000	Daltons Food	IV
EP	52158	3/9/2023 0:00	20.47 UMB Commercial Card	5385941	11	5505 7	7195 000	Arbys food	IV
EP	52158	3/9/2023 0:00	35.42 UMB Commercial Card	5385941	11	5505 7	7195 000	Daltons	IV
EP	52158	3/9/2023 0:00	125.07 UMB Commercial Card	5385941	11	5505 7	7195 000	Adidas	IV
EP	52158	3/9/2023 0:00	38.64 UMB Commercial Card	5385941	11	5505 7	7195 000	El Pub	IV
EP	52158	3/9/2023 0:00	30.81 UMB Commercial Card	5385941	11	5505 7	7195 000	El Pub	IV
EP	52158	3/9/2023 0:00	46.27 UMB Commercial Card	5385941	11	5505 7	7195 000	Walmart drinks for team	IV
EP	52158	3/9/2023 0:00	34.12 UMB Commercial Card	5385941	11	5505 7	7195 000	The Hangout - meals	IV
EP	52158	3/9/2023 0:00	1599.93 UMB Commercial Card	5385941	11	5505 7	7195 000	Networld	IV
EP	52158	3/9/2023 0:00	39.47 UMB Commercial Card	5385941	11	5505 7	7195 000	El Pub coaches meals	IV
EP	52158	3/9/2023 0:00	34.27 UMB Commercial Card	5385941	11	5505 7	7195 000	Hangout coaches meals	IV
EP	52158	3/9/2023 0:00	35.28 UMB Commercial Card	5385941	11	5505 7	7195 000	Walmart supplies	IV
EP	52158	3/9/2023 0:00	128.2 UMB Commercial Card	5385941	11	5505 7	7195 000	Walmart supplies	IV
EP	52158	3/9/2023 0:00	269 UMB Commercial Card	5385941	11	5505 7	7195 000	Innovative Choreography - choreography	IV
EP	52158	3/9/2023 0:00	130.61 UMB Commercial Card	5385941	11	5505 8	8500 000	Slipp nott	IV
EP	52158	3/9/2023 0:00	440 UMB Commercial Card	5385941	11	5510 7	7100 000	Tanner	IV
EP	52158	3/9/2023 0:00	96.32 UMB Commercial Card	5385941	11	5510 7	7100 000	Amazon	IV
EP	52141	2/24/2023 0:00	105.97 UMB Commercial Card	5385941	11	5520 6	6020 000	PH	IV
EP	52141	2/24/2023 0:00	151.76 UMB Commercial Card	5385941	11	5520 6	6020 000	Wendys	IV
EP	52141	2/24/2023 0:00	171.66 UMB Commercial Card	5385941	11	5520 6	6020 000	Freddys	IV
EP	52158	3/9/2023 0:00	106.97 UMB Commercial Card	5385941	11	5520 6	6020 000	PH	IV
EP	52158	3/9/2023 0:00	18.97 UMB Commercial Card	5385941	11	5520 6	6020 000	Spangles	IV
EP	52158	3/9/2023 0:00	87.13 UMB Commercial Card	5385941	11	5520 6	6020 000	Caseys	IV
EP	52158	3/9/2023 0:00	100.86 UMB Commercial Card	5385941	11	5520 6	6020 000	Caseys	IV

EP	52158	3/9/2023 0:00	174.94	UMB Commercial Card	5385941	11	5520 6	6020 000	Marek	IV
EP	52158	3/9/2023 0:00	121.43	UMB Commercial Card	5385941	11	5520 6	6030 000	QT	IV
EP	52158	3/9/2023 0:00	46.24	UMB Commercial Card	5385941	11	5520 6	6030 000	Caseys	IV
EP	52158	3/9/2023 0:00	276.3	UMB Commercial Card	5385941	11	5520 6	6030 000	Marek	IV
EP	52158	3/9/2023 0:00	128.6	UMB Commercial Card	5385941	11	5520 6	6430 000	Chipotle team meals	IV
EP	52158	3/9/2023 0:00	139.86	UMB Commercial Card	5385941	11	5520 7	7190 000	Canes - meals for treatm	IV
EP	52141	2/24/2023 0:00	202.28	UMB Commercial Card	5385941	11	5530 6	6020 000	Freddys	IV
EP	52141	2/24/2023 0:00	101.29	UMB Commercial Card	5385941	11	5530 6	6020 000	QT	IV
EP	52141	2/24/2023 0:00	28	UMB Commercial Card	5385941	11	5530 6	6020 000	PH	IV
EP	52141	2/24/2023 0:00	90.17	UMB Commercial Card	5385941	11	5530 6	6020 000	Caseys	IV
EP	52141	2/24/2023 0:00	139.78	UMB Commercial Card	5385941	11	5530 6	6020 000	DQ	IV
EP	52141	2/24/2023 0:00	169.51	UMB Commercial Card	5385941	11	5530 6	6020 000	A&W	IV
EP	52158	3/9/2023 0:00	117.16	UMB Commercial Card	5385941	11	5530 6	6020 000	Petes	IV
EP	52158	3/9/2023 0:00	182.48	UMB Commercial Card	5385941	11	5530 6	6020 000	Chich fil a	IV
EP	52141	2/24/2023 0:00	40.33	UMB Commercial Card	5385941	11	5530 6	6030 000	Hangout	IV
EP	52141	2/24/2023 0:00	38.91	UMB Commercial Card	5385941	11	5530 6	6030 000	Subway	IV
EP	52141	2/24/2023 0:00	19.78	UMB Commercial Card	5385941	11	5530 6	6030 000	Freddys	IV
EP	52141	2/24/2023 0:00	34.19	UMB Commercial Card	5385941	11	5530 6	6030 000	Outsiders	IV
EP	52158	3/9/2023 0:00	121.34	UMB Commercial Card	5385941	11	5530 6	6430 000	Quick Trip Team meals	IV
EP	52158	3/9/2023 0:00	27.08	UMB Commercial Card	5385941	11	5530 6	6430 000	Goodcents team meal	IV
EP	52158	3/9/2023 0:00	133.9	UMB Commercial Card	5385941	11	5530 7	7190 000	Quik trip team meals	IV
EP	52158	3/9/2023 0:00	216.11	UMB Commercial Card	5385941	11	5530 7	7190 000	Freddys team meals	IV
EP	52158	3/9/2023 0:00	12.89	UMB Commercial Card	5385941	11	5540 6	6020 000	Subway team meal	IV
EP	52158	3/9/2023 0:00	17.32	UMB Commercial Card	5385941	11	5540 6	6020 000	Taco Bell team meal	IV
EP	52158	3/9/2023 0:00	20.39	UMB Commercial Card	5385941	11	5540 6	6020 000	Taco bell team meal	IV
EP	52158	3/9/2023 0:00	33.79	UMB Commercial Card	5385941	11	5540 6	6020 000	Walmart team meal	IV
EP	52158	3/9/2023 0:00	135.34	UMB Commercial Card	5385941	11	5540 6	6020 000	Taco Bell team meal	IV
EP	52141	2/24/2023 0:00	99.46	UMB Commercial Card	5385941	11	5540 7	7080 000	Baseball savings	IV
EP	52141	2/24/2023 0:00	99.96	UMB Commercial Card	5385941	11	5540 7	7080 000	Epic	IV
EP	52141	2/24/2023 0:00	126	UMB Commercial Card	5385941	11	5540 7	7100 000	SB equipment	IV
EP	52141	2/24/2023 0:00	100.38	UMB Commercial Card	5385941	11	5540 7	7100 000	Amazon	IV
EP	52158	3/9/2023 0:00	189.95	UMB Commercial Card	5385941	11	5540 7	7100 000	Amazon	IV
EP	52141	2/24/2023 0:00	6	UMB Commercial Card	5385941	11	5550 6	6030 000	KCI	IV
EP	52141	2/24/2023 0:00	97.7	UMB Commercial Card	5385941	11	5550 6	6030 000	Wyndham	IV
EP	52141	2/24/2023 0:00	128.85	UMB Commercial Card	5385941	11	5550 6	6030 000	Hotels.com	IV
EP	52141	2/24/2023 0:00	9	UMB Commercial Card	5385941	11	5550 6	6030 000	KC conv center	IV
EP	52141	2/24/2023 0:00	12.95	UMB Commercial Card	5385941	11	5550 6	6030 000	Chick fil a	IV
EP	52141	2/24/2023 0:00	14	UMB Commercial Card	5385941	11	5550 6	6030 000	Great western	IV
EP	52141	2/24/2023 0:00	12.67	UMB Commercial Card	5385941	11	5550 6	6030 000	chick fil a	IV
EP	52141	2/24/2023 0:00	20	UMB Commercial Card	5385941	11	5550 6	6030 000	Mid Con	IV
EP	52141	2/24/2023 0:00	14	UMB Commercial Card	5385941	11	5550 6	6030 000	Aramack	IV
EP	52158	3/9/2023 0:00	26.44	UMB Commercial Card	5385941	11	5550 6	6030 000	Fronteras	IV
EP	52158	3/9/2023 0:00	14	UMB Commercial Card	5385941	11	5550 6	6030 000	GW	IV
EP	52158	3/9/2023 0:00	21	UMB Commercial Card	5385941	11	5550 6	6030 000	GW	IV
EP	52158	3/9/2023 0:00	21	UMB Commercial Card	5385941	11	5550 6	6030 000	GW	IV
EP	52158	3/9/2023 0:00	21	UMB Commercial Card	5385941	11	5550 6	6030 000	GW	IV
EP	52158	3/9/2023 0:00	70.1	UMB Commercial Card	5385941	11	5550 6	6640 000	Epic sports VB ball basket	IV
EP	52141	2/24/2023 0:00	48.28	UMB Commercial Card	5385941	11	5555 6	6020 000	WM	IV
EP	52141	2/24/2023 0:00	139.76	UMB Commercial Card	5385941	11	5555 6	6020 000	Braums	IV
EP	52141	2/24/2023 0:00	50.18	UMB Commercial Card	5385941	11	5555 6	6020 000	Petes	IV
EP	52141	2/24/2023 0:00	133.72	UMB Commercial Card	5385941	11	5555 6	6020 000	Coal Creek	IV
EP	52141	2/24/2023 0:00	100.98	UMB Commercial Card	5385941	11	5555 6	6020 000	coal creek	IV
EP	52141	2/24/2023 0:00	115.47	UMB Commercial Card	5385941	11	5555 6	6020 000	WM	IV
EP	52141	2/24/2023 0:00	477	UMB Commercial Card	5385941	11	5555 6	6020 000	Buffalo Run	IV

EP	52141	2/24/2023 0:00	161.65	UMB Commercial Card	5385941	11	5555 6	6020 000	Buffalo run	IV
EP	52141	2/24/2023 0:00	180.2	UMB Commercial Card	5385941	11	5555 6	6020 000	Buffalo run	IV
EP	52141	2/24/2023 0:00	31.04	UMB Commercial Card	5385941	11	5555 6	6020 000	WM	IV
EP	52141	2/24/2023 0:00	25.75	UMB Commercial Card	5385941	11	5555 6	6020 000	WM	IV
EP	52141	2/24/2023 0:00	29.86	UMB Commercial Card	5385941	11	5555 6	6020 000	WM	IV
EP	52141	2/24/2023 0:00	629.45	UMB Commercial Card	5385941	11	5555 6	6020 000	Country Inn	IV
EP	52141	2/24/2023 0:00	190.7	UMB Commercial Card	5385941	11	5555 6	6020 000	Chipotle	IV
EP	52141	2/24/2023 0:00	78.82	UMB Commercial Card	5385941	11	5555 6	6020 000	WM	IV
EP	52141	2/24/2023 0:00	117.62	UMB Commercial Card	5385941	11	5555 6	6020 000	Hog Wild	IV
EP	52158	3/9/2023 0:00	-15.21	UMB Commercial Card	5385941	11	5555 6	6020 000	Quik trip refund to school card	IV
EP	52158	3/9/2023 0:00	15.21	UMB Commercial Card	5385941	11	5555 6	6020 000	Quick Trip	IV
EP	52158	3/9/2023 0:00	87.69	UMB Commercial Card	5385941	11	5555 6	6020 000	WM	IV
EP	52158	3/9/2023 0:00	73.46	UMB Commercial Card	5385941	11	5555 6	6030 000	Petes	IV
EP	52158	3/9/2023 0:00	27.28	UMB Commercial Card	5385941	11	5555 6	6030 000	Hooters coaches meal	IV
EP	52158	3/9/2023 0:00	16.39	UMB Commercial Card	5385941	11	5555 6	6030 000	Steak & Shake coaches meal	IV
EP	52158	3/9/2023 0:00	11.41	UMB Commercial Card	5385941	11	5555 6	6030 000	Petrosmart	IV
EP	52158	3/9/2023 0:00	34.92	UMB Commercial Card	5385941	11	5555 6	6030 000	Event Ticket - entry fee	IV
EP	52158	3/9/2023 0:00	8	UMB Commercial Card	5385941	11	5555 6	6030 000	appetizeapp/spoton caoch meal	IV
EP	52158	3/9/2023 0:00	413.32	UMB Commercial Card	5385941	11	5555 6	6030 000	Hilton rooms for coach recruiting	IV
EP	52158	3/9/2023 0:00	15.95	UMB Commercial Card	5385941	11	5560 6	6020 000	Chipotle AT meal	IV
EP	52158	3/9/2023 0:00	12.25	UMB Commercial Card	5385941	11	5560 6	6020 000	Chipotle - meal for AT KCK	IV
EP	52141	2/24/2023 0:00	96	UMB Commercial Card	5385941	11	5560 6	6650 000	Calendly app fee	IV
EP	52158	3/9/2023 0:00	50	UMB Commercial Card	5385941	11	5560 6	6820 000	CATS membership fee	IV
EP	52141	2/24/2023 0:00	17.59	UMB Commercial Card	5385941	11	5560 7	7010 000		IV
EP	52158	3/9/2023 0:00	7.89	UMB Commercial Card	5385941	11	5560 7	7010 000	WM	IV
EP	52141	2/24/2023 0:00	62.28	UMB Commercial Card	5385941	11	5560 7	7020 000	WM	IV
EP	52141	2/24/2023 0:00	118.39	UMB Commercial Card	5385941	11	5560 7	7020 000	Amazon	IV
EP	52158	3/9/2023 0:00	146.67	UMB Commercial Card	5385941	11	5560 7	7020 000	Walmart Athletics training supplies	IV
EP	52158	3/9/2023 0:00	43.9	UMB Commercial Card	5385941	11	5560 7	7020 000	Amazon	IV
EP	52158	3/9/2023 0:00	30.99	UMB Commercial Card	5385941	11	5560 7	7020 000	Amazon Athletic Training supplies	IV
EP	52158	3/9/2023 0:00	79.98	UMB Commercial Card	5385941	11	5560 7	7020 000	Amazon Athletic training supplies	IV
EP	52158	3/9/2023 0:00	103.84	UMB Commercial Card	5385941	11	5560 7	7020 000	Amazon gatorade cooler	IV
EP	52158	3/9/2023 0:00	113	UMB Commercial Card	5385941	11	5560 7	7080 000	Amazon Adidas pants for trainers	IV
EP	52158	3/9/2023 0:00	167.97	UMB Commercial Card	5385941	11	5565 6	6020 000	Pizza Hut team meals	IV
EP	52141	2/24/2023 0:00	54	UMB Commercial Card	5385941	11	5565 6	6030 000	NW Parking	IV
EP	52141	2/24/2023 0:00	7.09	UMB Commercial Card	5385941	11	5565 6	6030 000	NW airport	IV
EP	52141	2/24/2023 0:00	42.41	UMB Commercial Card	5385941	11	5565 6	6030 000	Dominos	IV
EP	52158	3/9/2023 0:00	36.85	UMB Commercial Card	5385941	11	5565 6	6030 000	Lamartis	IV
EP	52158	3/9/2023 0:00	7.79	UMB Commercial Card	5385941	11	5565 6	6030 000	Lamartis	IV
EP	52158	3/9/2023 0:00	42.6	UMB Commercial Card	5385941	11	5565 6	6030 000	Expedia	IV
EP	52158	3/9/2023 0:00	11.97	UMB Commercial Card	5385941	11	5565 6	6030 000	WM	IV
EP	52158	3/9/2023 0:00	8.42	UMB Commercial Card	5385941	11	5565 6	6030 000	WM	IV
EP	52158	3/9/2023 0:00	357.5	UMB Commercial Card	5385941	11	5565 7	7080 000	adidas	IV
EP	52158	3/9/2023 0:00	126.45	UMB Commercial Card	5385941	11	5575 5	5150 464	Direct Athletics	IV
EP	52158	3/9/2023 0:00	341.8	UMB Commercial Card	5385941	11	5575 5	5150 464	Direct Athletics	IV
EP	52158	3/9/2023 0:00	160.75	UMB Commercial Card	5385941	11	5575 5	5150 464	Direct Athletics	IV
EP	52158	3/9/2023 0:00	240.62	UMB Commercial Card	5385941	11	5575 5	5150 464	Direct Athletics	IV
EP	52141	2/24/2023 0:00	129.95	UMB Commercial Card	5385941	11	5575 6	6020 000	Chipotle	IV
EP	52141	2/24/2023 0:00	379.25	UMB Commercial Card	5385941	11	5575 6	6020 000	Braums	IV
EP	52141	2/24/2023 0:00	86.13	UMB Commercial Card	5385941	11	5575 6	6020 000	Chick fil a	IV
EP	52141	2/24/2023 0:00	149.73	UMB Commercial Card	5385941	11	5575 6	6020 000	Braums	IV
EP	52141	2/24/2023 0:00	447.6	UMB Commercial Card	5385941	11	5575 6	6020 000	Panda Express	IV
EP	52141	2/24/2023 0:00	55.96	UMB Commercial Card	5385941	11	5575 6	6020 000	WM	IV
EP	52141	2/24/2023 0:00	26.41	UMB Commercial Card	5385941	11	5575 6	6020 000		IV

EP	52141	2/24/2023 0:00	73.85	UMB Commercial Card	5385941	11	5575 6	6020 000		IV
EP	52141	2/24/2023 0:00	141.07	UMB Commercial Card	5385941	11	5575 6	6020 000	WM	IV
EP	52158	3/9/2023 0:00	10.36	UMB Commercial Card	5385941	11	5575 6	6020 000	Jimmy Johns	IV
EP	52158	3/9/2023 0:00	164.7	UMB Commercial Card	5385941	11	5575 6	6020 000	Cicis	IV
EP	52158	3/9/2023 0:00	164.25	UMB Commercial Card	5385941	11	5575 6	6020 000	Freddys	IV
EP	52158	3/9/2023 0:00	62.94	UMB Commercial Card	5385941	11	5575 6	6020 000	Jlmmxy Johns	IV
EP	52158	3/9/2023 0:00	102.51	UMB Commercial Card	5385941	11	5575 6	6020 000	Golden coral	IV
EP	52158	3/9/2023 0:00	350.75	UMB Commercial Card	5385941	11	5575 6	6020 000	Panda Express	IV
EP	52158	3/9/2023 0:00	112.56	UMB Commercial Card	5385941	11	5575 6	6020 000	WM	IV
EP	52158	3/9/2023 0:00	25.85	UMB Commercial Card	5385941	11	5575 6	6020 000	Jimmy Johns	IV
EP	52158	3/9/2023 0:00	339.04	UMB Commercial Card	5385941	11	5575 6	6020 000	Braums	IV
EP	52158	3/9/2023 0:00	357.12	UMB Commercial Card	5385941	11	5575 6	6020 000	Freddys	IV
EP	52158	3/9/2023 0:00	18.4	UMB Commercial Card	5385941	11	5575 6	6020 000	Subway	IV
EP	52158	3/9/2023 0:00	103.47	UMB Commercial Card	5385941	11	5575 6	6020 000	Dominos	IV
EP	52141	2/24/2023 0:00	214	UMB Commercial Card	5385941	11	5575 6	6270 000	Direct Athletics - Men	IV
EP	52141	2/24/2023 0:00	214	UMB Commercial Card	5385941	11	5575 6	6270 000	Direct Athletics-women	IV
EP	52141	2/24/2023 0:00	336.47	UMB Commercial Card	5385941	11	5575 6	6270 000	Direct Ath - W	IV
EP	52141	2/24/2023 0:00	373.75	UMB Commercial Card	5385941	11	5575 6	6270 000	Direct Ath-M	IV
EP	52141	2/24/2023 0:00	39	UMB Commercial Card	5385941	11	5575 6	6270 000	Direct Ath - daisy	IV
EP	52141	2/24/2023 0:00	373.75	UMB Commercial Card	5385941	11	5575 6	6270 000	Direct Athletics - W	IV
EP	52141	2/24/2023 0:00	373.75	UMB Commercial Card	5385941	11	5575 6	6270 000	Direct Athletics-M	IV
EP	52158	3/9/2023 0:00	373.75	UMB Commercial Card	5385941	11	5575 6	6270 000	Direct Athletics	IV
EP	52158	3/9/2023 0:00	86.2	UMB Commercial Card	5385941	11	5575 6	6270 000	Direct Athletics	IV
EP	52158	3/9/2023 0:00	247.3	UMB Commercial Card	5385941	11	5575 6	6270 000	Direct Athletics	IV
EP	52158	3/9/2023 0:00	167.97	UMB Commercial Card	5385941	11	5590 6	6020 000	Pizza Hut team meals	IV
EP	52141	2/24/2023 0:00	14.08	UMB Commercial Card	5385941	11	5590 6	6030 000	Subway	IV
EP	52141	2/24/2023 0:00	9.64	UMB Commercial Card	5385941	11	5590 6	6030 000	Subway	IV
EP	52141	2/24/2023 0:00	17.08	UMB Commercial Card	5385941	11	5590 6	6030 000	Subway	IV
EP	52141	2/24/2023 0:00	5.11	UMB Commercial Card	5385941	11	5590 6	6030 000	Taco Bell	IV
EP	52158	3/9/2023 0:00	31.69	UMB Commercial Card	5385941	11	5590 6	6030 000	Penn Station	IV
EP	52158	3/9/2023 0:00	34.04	UMB Commercial Card	5385941	11	5590 6	6030 000	Caseys	IV
EP	52158	3/9/2023 0:00	42.61	UMB Commercial Card	5385941	11	5590 6	6030 000	Expedia	IV
EP	52141	2/24/2023 0:00	10.43	UMB Commercial Card	5385941	11	5590 7	7100 000	Michaels	IV
EP	52141	2/24/2023 0:00	103.44	UMB Commercial Card	5385941	11	6100 6	6010 000	Topeka hotel	IV
EP	52158	3/9/2023 0:00	1367.62	UMB Commercial Card	5385941	11	6100 6	6010 000	K & T Jacobson Flights	IV
EP	52158	3/9/2023 0:00	563.98	UMB Commercial Card	5385941	11	6100 6	6010 000	A Morris Flight	IV
EP	52141	2/24/2023 0:00	2400	UMB Commercial Card	5385941	11	6100 6	6260 000	K & T Jacobson & Morris A	IV
EP	52158	3/9/2023 0:00	1200	UMB Commercial Card	5385941	11	6100 6	6260 000		IV
EP	52158	3/9/2023 0:00	38.78	UMB Commercial Card	5385941	11	6100 6	6820 000	AmznBusPrime (1/9th M'bership-Pres Off)	IV
EP	52141	2/24/2023 0:00	40.74	UMB Commercial Card	5385941	11	6100 7	7070 000	Meals	IV
EP	52141	2/24/2023 0:00	70.18	UMB Commercial Card	5385941	11	6100 7	7070 000	Inbody Robb Ranabargar Meal Ottawa Travl	IV
EP	52141	2/24/2023 0:00	650.53	UMB Commercial Card	5385941	11	6100 7	7070 000	In service lunch	IV
EP	52141	2/24/2023 0:00	70.51	UMB Commercial Card	5385941	11	6100 7	7190 000	Flowers for Myers	IV
EP	52141	2/24/2023 0:00	65.6	UMB Commercial Card	5385941	11	6100 7	7190 000	Flowers for K Snyder	IV
EP	52158	3/9/2023 0:00	600	UMB Commercial Card	5385941	11	6100 7	7190 000	Business Passport Sponsorship	IV
EP	52158	3/9/2023 0:00	21.96	UMB Commercial Card	5385941	11	6200 7	7190 000	E-filed 2022 1099s and 1096 - Sandi's cc	IV
EP	52158	3/9/2023 0:00	39.95	UMB Commercial Card	5385941	11	6200 7	7190 000	Netsp-1-Fixoo Subscription Disputed 0307	IV
EP	52141	2/24/2023 0:00	1110.29	UMB Commercial Card	5385941	11	6200 8	8500 000	LG 55" TV and wall mount (2) Walmart Sol	IV
EP	52141	2/24/2023 0:00	650	UMB Commercial Card	5385941	11	6250 6	6030 000	NJCAA - 3Job pack	IV
EP	52158	3/9/2023 0:00	651.96	UMB Commercial Card	5385941	11	6400 6	6010 000	Kyle D - Airline Ticket for JAM	IV
EP	52141	2/24/2023 0:00	359.88	UMB Commercial Card	5385941	11	6400 6	6650 000	SmugMug - Annual Renewal	IV
EP	52158	3/9/2023 0:00	38.77	UMB Commercial Card	5385941	11	6400 6	6650 000	AmznBusPrime (1/9th M'bership-Tech)	IV
EP	52158	3/9/2023 0:00	35	UMB Commercial Card	5385941	11	6400 6	6830 000	IT Staff Meeting Lunch	IV
EP	52141	2/24/2023 0:00	123.73	UMB Commercial Card	5385941	11	6400 8	8560 000	Radeon 7750 GPU	IV

EP	52141	2/24/2023 0:00	58.74	UMB Commercial Card	5385941	11	6400 8	8560 000	Laptop Battery Replacement for Dell 7540	IV
EP	52141	2/24/2023 0:00	790.26	UMB Commercial Card	5385941	11	6400 8	8560 000	Eaton SP1500 UPS for main network closet	IV
EP	52141	2/24/2023 0:00	30.38	UMB Commercial Card	5385941	11	6400 8	8560 000	Cat6 RJ45 110 keystone jacks	IV
EP	52158	3/9/2023 0:00	298.09	UMB Commercial Card	5385941	11	6400 8	8560 000	Laptop Sleeve and Portable Monitor	IV
EP	52158	3/9/2023 0:00	762.91	UMB Commercial Card	5385941	11	6400 8	8560 000	iPad for Tech Services	IV
EP	52158	3/9/2023 0:00	38.78	UMB Commercial Card	5385941	11	6401 7	7010 000	AmznBusPrime (1/9th M'bership-ServOff)	IV
EP	52141	2/24/2023 0:00	223.89	UMB Commercial Card	5385941	11	6401 7	7011 000	HP 58X Black Toner	IV
EP	52141	2/24/2023 0:00	366.18	UMB Commercial Card	5385941	11	6401 7	7011 000	HP 659A Magenta Toner	IV
EP	52141	2/24/2023 0:00	172.53	UMB Commercial Card	5385941	11	6401 7	7011 000	HP 659A Black Toner	IV
EP	52141	2/24/2023 0:00	366.18	UMB Commercial Card	5385941	11	6401 7	7011 000	HP 659A Cyan Toner	IV
EP	52141	2/24/2023 0:00	366.18	UMB Commercial Card	5385941	11	6401 7	7011 000	HP 659A Yellow Toner	IV
EP	52141	2/24/2023 0:00	505.92	UMB Commercial Card	5385941	11	6500 6	6100 000	Gardner Dowell Flights and Early Bird	IV
EP	52141	2/24/2023 0:00	525.6	UMB Commercial Card	5385941	11	6500 6	6100 000	Inbody Robb Flights	IV
EP	52141	2/24/2023 0:00	159.95	UMB Commercial Card	5385941	11	6502 7	7192 000	Google Ad Words	IV
EP	52141	2/24/2023 0:00	118.68	UMB Commercial Card	5385941	11	6502 7	7192 000	Chamber Table (Tony's)	IV
EP	52158	3/9/2023 0:00	217.94	UMB Commercial Card	5385941	11	6502 7	7192 000	Stress balls for Marketing-Coomes CC	IV
EP	52158	3/9/2023 0:00	146.72	UMB Commercial Card	5385941	11	6502 7	7192 000	Google Ads February	IV
EP	52158	3/9/2023 0:00	29.65	UMB Commercial Card	5385941	11	6502 7	7192 000	Basket for Neosho County Fair Auction	IV
EP	52141	2/24/2023 0:00	65.32	UMB Commercial Card	5385941	11	7000 6	6700 000	Amazon (Lithium batteries for AED)	IV
EP	52158	3/9/2023 0:00	5.46	UMB Commercial Card	5385941	11	7000 6	6700 000	O'Reilly (ATO fuse)	IV
EP	52158	3/9/2023 0:00	201.58	UMB Commercial Card	5385941	11	7000 6	6700 000	USA-CLEAN (Solenoid valve-Scrubber)	IV
EP	52158	3/9/2023 0:00	8.99	UMB Commercial Card	5385941	11	7000 6	6700 000	Amazon (Air filters for mower)	IV
EP	52158	3/9/2023 0:00	45.99	UMB Commercial Card	5385941	11	7000 6	6700 000	Amazon (Bosch spark plugs)	IV
EP	52158	3/9/2023 0:00	258.86	UMB Commercial Card	5385941	11	7000 6	6700 000	Amazon (Rechargeable AA batteries)	IV
EP	52158	3/9/2023 0:00	147.92	UMB Commercial Card	5385941	11	7000 6	6700 000	Amazon-Rechargeable AA batteries-reorder	IV
EP	52141	2/24/2023 0:00	87.59	UMB Commercial Card	5385941	11	7000 6	6710 000	TractorSupply (Dual wheel trailer jack)	IV
EP	52158	3/9/2023 0:00	265.32	UMB Commercial Card	5385941	11	7000 7	7100 000	Amazon (Spreader)	IV
EP	52158	3/9/2023 0:00	274.73	UMB Commercial Card	5385941	11	7000 8	8500 000	Toner and probe kit	IV
EP	52158	3/9/2023 0:00	221.43	UMB Commercial Card	5385941	11	7000 8	8500 000	SmartSign (Custom message edge-lit sign)	IV
EP	52158	3/9/2023 0:00	38.77	UMB Commercial Card	5385941	11	7050 6	6820 000	AmznBusPrime (1/9th M'bership-Ops)	IV
EP	52158	3/9/2023 0:00	184	UMB Commercial Card	5385941	11	7050 6	6830 000	Amazon (Battery backup/surge protector)	IV
EP	52141	2/24/2023 0:00	8.99	UMB Commercial Card	5385941	11	7100 7	7100 000	Amazon (Safety hammer emergency escape)	IV
EP	52141	2/24/2023 0:00	186.6	UMB Commercial Card	5385941	11	7588 8	8250 000	Carter-Waters (Liquid release)	IV
EP	52158	3/9/2023 0:00	5.29	UMB Commercial Card	5385941	11	7588 8	8250 000	Slotted aluminum rail	IV
EP	52158	3/9/2023 0:00	125.27	UMB Commercial Card	5385941	11	7588 8	8250 000	Pressure vacuum breaker repair kit	IV
EP	52158	3/9/2023 0:00	54	UMB Commercial Card	5385941	11	7588 8	8250 000	EKM metering-Indoor enclosure kit	IV
EP	52158	3/9/2023 0:00	129.99	UMB Commercial Card	5385941	11	7588 8	8250 000	Single phase meter	IV
EP	52158	3/9/2023 0:00	43.27	UMB Commercial Card	5385941	11	7588 8	8250 000	Pressure vacuum breaker repair kit	IV
EP	52158	3/9/2023 0:00	51.2	UMB Commercial Card	5385941	11	7588 8	8250 000	No-lead brass check valves	IV
EP	52158	3/9/2023 0:00	-54	UMB Commercial Card	5385941	11	7588 8	8250 000	Rfmd EKM metering Indoor enclosure kit	IV
EP	52158	3/9/2023 0:00	125.53	UMB Commercial Card	5385941	11	7588 8	8250 000	SupplyHouse (Couplings, adapters)	IV
EP	52158	3/9/2023 0:00	129.4	UMB Commercial Card	5385941	11	7588 8	8250 000	Amazon (Pulse output gas meter)	IV
EP	52158	3/9/2023 0:00	160.3	UMB Commercial Card	5385941	11	7588 8	8250 000	Amazon (Potable water meter)	IV
EP	52158	3/9/2023 0:00	344.13	UMB Commercial Card	5385941	11	7588 8	8250 000	Home Depot (Pipe, detector, couplers)	IV
EP	52158	3/9/2023 0:00	38.78	UMB Commercial Card	5385941	12	1215 6	6820 000	AmznBusPrime (1/9th M'bership-Nursing)	IV
EP	52141	2/24/2023 0:00	99	UMB Commercial Card	5385941	12	1215 7	7000 000	VISA-Diabetes Break Out-Chanute	IV
EP	52158	3/9/2023 0:00	720	UMB Commercial Card	5385941	12	1215 7	7000 000	VISA-KSNA Conference-L2 Chanute	IV
EP	52158	3/9/2023 0:00	99	UMB Commercial Card	5385941	12	1215 7	7000 000	VISA-Breakout RN-Diabetes Chanute	IV
EP	52141	2/24/2023 0:00	42.31	UMB Commercial Card	5385941	12	1215 7	7010 000	VISA-Amazon Ink for printer	IV
EP	52141	2/24/2023 0:00	10.4	UMB Commercial Card	5385941	12	1216 6	6110 000	Postage for Reports	IV
EP	52141	2/24/2023 0:00	99	UMB Commercial Card	5385941	12	1216 7	7000 000	VISA-Biabetes breakout-Ottawa	IV
EP	52141	2/24/2023 0:00	5.99	UMB Commercial Card	5385941	12	1216 7	7000 000	SIM Supplies-Double Sided Tape	IV
EP	52141	2/24/2023 0:00	17.04	UMB Commercial Card	5385941	12	1216 7	7000 000	SIM Supplies-Food Thickener	IV
EP	52141	2/24/2023 0:00	12.98	UMB Commercial Card	5385941	12	1216 7	7000 000	SIM Supplies-Bottle Brush	IV

EP	52141	2/24/2023 0:00	19.49	UMB Commercial Card	5385941	12	1216	7	7000	000	SIM Supplies-Energizer Batteries AA	IV
EP	52141	2/24/2023 0:00	8.87	UMB Commercial Card	5385941	12	1216	7	7000	000	SIM Supplies-Energizer Batteries, C	IV
EP	52141	2/24/2023 0:00	15.26	UMB Commercial Card	5385941	12	1216	7	7010	000	Office Supplies-Pens	IV
EP	52141	2/24/2023 0:00	5.53	UMB Commercial Card	5385941	12	1216	7	7010	000	Office Supplies-Highlighters	IV
EP	52141	2/24/2023 0:00	14.15	UMB Commercial Card	5385941	12	1216	7	7010	000	Office Supplies-Energizer Batteries, AAA	IV
EP	52141	2/24/2023 0:00	425	UMB Commercial Card	5385941	12	1220	6	6260	000	AOTA Self Study Workshop Peggy Carman	IV
EP	52158	3/9/2023 0:00	200	UMB Commercial Card	5385941	12	1220	6	6820	000	Spring ALC Registration Dee Steinbach	IV
EP	52158	3/9/2023 0:00	475	UMB Commercial Card	5385941	12	1220	6	6820	000	Spring AOTA Conference Dee Steinbach	IV
EP	52158	3/9/2023 0:00	675	UMB Commercial Card	5385941	12	1220	6	6820	000	AOTA Membership/Conference Jenn Blaine	IV
EP	52141	2/24/2023 0:00	174.52	UMB Commercial Card	5385941	12	1220	7	7000	000	Amazon Textbooks Conditions in OT	IV
EP	52141	2/24/2023 0:00	52.76	UMB Commercial Card	5385941	12	1220	7	7000	000	Walmart- office and OTA lab supplies	IV
EP	52141	2/24/2023 0:00	133.52	UMB Commercial Card	5385941	12	1220	7	7000	000	Amazon-tanks and office supplies	IV
EP	52141	2/24/2023 0:00	64.4	UMB Commercial Card	5385941	12	1220	7	7000	000	Amazon-goniometers	IV
EP	52158	3/9/2023 0:00	66.86	UMB Commercial Card	5385941	12	1220	7	7000	000	Walmart-Dividers for Dee	IV
EP	52158	3/9/2023 0:00	284.96	UMB Commercial Card	5385941	12	1220	7	7000	000	Front Row Sports OTA T-shirts	IV
EP	52158	3/9/2023 0:00	40.05	UMB Commercial Card	5385941	12	1220	7	7070	000	Pizza Time Lunch Cohort 12	IV
EP	52158	3/9/2023 0:00	1729	UMB Commercial Card	5385941	12	1221	6	6860	000	SURG AST Exams Gold Bundle	IV
EP	52141	2/24/2023 0:00	88.49	UMB Commercial Card	5385941	12	1221	7	7000	000	Pocket Nurse Demo Dose vials	IV
EP	52141	2/24/2023 0:00	161	UMB Commercial Card	5385941	12	1221	7	7000	000	NEW ORDER Board Vitals (Katrina)	IV
EP	52141	2/24/2023 0:00	161	UMB Commercial Card	5385941	12	1221	7	7000	000	NEW ORDER Board Vitals (Stephanie)	IV
EP	52158	3/9/2023 0:00	118.48	UMB Commercial Card	5385941	12	1240	7	7000	000	Dewalt sanders	IV
EP	52158	3/9/2023 0:00	821.45	UMB Commercial Card	5385941	12	1240	7	7000	000	2 storage cabinets for Chanute construct	IV
EP	52158	3/9/2023 0:00	84.94	UMB Commercial Card	5385941	12	1241	7	7000	000	Band Saw blade for Chanute welding	IV
EP	52141	2/24/2023 0:00	135.43	UMB Commercial Card	5385941	12	1245	7	7000	000	The Vascular System DMS book	IV
EP	52141	2/24/2023 0:00	59.99	UMB Commercial Card	5385941	12	1245	7	7000	000	DMS Workbook, Vascular Systems book	IV
EP	52141	2/24/2023 0:00	82.13	UMB Commercial Card	5385941	12	1245	7	7000	000	Examination Review for Ultrasound Ab/OB	IV
EP	52141	2/24/2023 0:00	176.61	UMB Commercial Card	5385941	12	1245	7	7000	000	OB/GYN DMS Series book	IV
EP	52141	2/24/2023 0:00	179.62	UMB Commercial Card	5385941	12	1245	7	7000	000	Abdomen & superficial structures book	IV
EP	52141	2/24/2023 0:00	60	UMB Commercial Card	5385941	12	1245	7	7000	000	Vascular Technology Examination PREP	IV
EP	52141	2/24/2023 0:00	150	UMB Commercial Card	5385941	12	1245	7	7000	000	Webinar Registration fee- Dea Shatterly	IV
EP	52158	3/9/2023 0:00	143.76	UMB Commercial Card	5385941	12	1245	7	7000	000	flat sheets, full, pack of 6	IV
EP	52158	3/9/2023 0:00	47.88	UMB Commercial Card	5385941	12	1245	7	7000	000	Pillowcases, queen, 12 pack	IV
EP	52141	2/24/2023 0:00	79.99	UMB Commercial Card	5385941	12	1245	7	7010	000	color toner - high yield	IV
EP	52158	3/9/2023 0:00	-99	UMB Commercial Card	5385941	12	1246	6	6260	000	Refund for PSU for conference	IV
EP	52141	2/24/2023 0:00	711.09	UMB Commercial Card	5385941	12	1246	7	7190	000	Beads for recruiting event at ballgames	IV
EP	52141	2/24/2023 0:00	1479.98	UMB Commercial Card	5385941	12	1246	7	7190	000	Digital Touch Screen Countertop Displays	IV
EP	52141	2/24/2023 0:00	111	UMB Commercial Card	5385941	12	1246	7	7190	000	Shipping	IV
EP	52141	2/24/2023 0:00	151.15	UMB Commercial Card	5385941	12	1246	7	7190	000	Sales Tax	IV
EP	52158	3/9/2023 0:00	169.99	UMB Commercial Card	5385941	12	1246	7	7190	000	Portable Speaker/Mic for large events	IV
EP	52158	3/9/2023 0:00	226.65	UMB Commercial Card	5385941	12	1246	7	7190	000	2 AERO banners for MCTC	IV
EP	52158	3/9/2023 0:00	-1593.2	UMB Commercial Card	5385941	12	1246	7	7190	000	Refund for tablets for career events	IV
EP	52141	2/24/2023 0:00	850.82	UMB Commercial Card	5385941	12	1247	7	7000	000	Husky Tool Chest	IV
EP	52141	2/24/2023 0:00	49.97	UMB Commercial Card	5385941	12	1247	7	7000	000	Drive Socket Set	IV
EP	52141	2/24/2023 0:00	26.72	UMB Commercial Card	5385941	12	1247	7	7000	000	Tubing cutter set	IV
EP	52141	2/24/2023 0:00	13.43	UMB Commercial Card	5385941	12	1247	7	7000	000	Electrical Pliers	IV
EP	52141	2/24/2023 0:00	7.89	UMB Commercial Card	5385941	12	1247	7	7000	000	Wire Stripper	IV
EP	52141	2/24/2023 0:00	9.49	UMB Commercial Card	5385941	12	1247	7	7000	000	Pipe cutter	IV
EP	52141	2/24/2023 0:00	11.32	UMB Commercial Card	5385941	12	1250	6	6650	000	KDADS-CNA Exam-1 Student	IV
EP	52141	2/24/2023 0:00	124.45	UMB Commercial Card	5385941	12	1250	6	6650	000	KDADS-Background Checks-11 Students	IV
EP	52141	2/24/2023 0:00	246	UMB Commercial Card	5385941	12	1250	6	6650	000	KDADS-CNA Exams-6 Students	IV
EP	52141	2/24/2023 0:00	266.5	UMB Commercial Card	5385941	12	1250	6	6650	000	KDADS-CNA Exams-7 Students	IV
EP	52141	2/24/2023 0:00	348.5	UMB Commercial Card	5385941	12	1250	6	6650	000	KDADS-CNA Exams-17 Students	IV
EP	52141	2/24/2023 0:00	20.5	UMB Commercial Card	5385941	12	1250	6	6650	000	KDADS-CNA Test-1 Student	IV
EP	52141	2/24/2023 0:00	266.5	UMB Commercial Card	5385941	12	1250	6	6650	000	KDADS-CNA Exams - 13 Students	IV

EP	52158	3/9/2023 0:00	328 UMB Commercial Card	5385941	12	1250 6	6650 000	KDADS-CNA Exams-16 Studdents	IV
EP	52158	3/9/2023 0:00	184.5 UMB Commercial Card	5385941	12	1250 6	6650 000	KDADS-CNA Exams-9 Students	IV
EP	52158	3/9/2023 0:00	17.04 UMB Commercial Card	5385941	12	1250 7	7000 000	Instructional supplies - CNA	IV
EP	52141	2/24/2023 0:00	171.12 UMB Commercial Card	5385941	12	1270 8	8252 000	Amazon (LED emergency lights)	IV
EP	52158	3/9/2023 0:00	150 UMB Commercial Card	5385941	12	1270 8	8252 000	Amazon (Cylinders - Doors)	IV
EP	52158	3/9/2023 0:00	402.58 UMB Commercial Card	5385941	12	1270 8	8252 000	Surveillance-Video (Surface mount bxs)	IV
EP	52141	2/24/2023 0:00	467.55 UMB Commercial Card	5385941	12	7585 8	8250 000	Amazon (Lorell radio controlled wall clo	IV
EP	52141	2/24/2023 0:00	99.5 UMB Commercial Card	5385941	12	7585 8	8250 000	Amazon (Smoke Free & Tobacco Free)	IV
EP	52141	2/24/2023 0:00	129.99 UMB Commercial Card	5385941	12	7585 8	8250 000	Amazon (Keurig Coffee Maker)	IV
EP	52141	2/24/2023 0:00	980 UMB Commercial Card	5385941	13	1303 6	6290 000	2023 KAEA conference (Registration)	IV
EP	52158	3/9/2023 0:00	70 UMB Commercial Card	5385941	13	1303 6	6290 000	KAEA Conf	IV
EP	52158	3/9/2023 0:00	213.41 UMB Commercial Card	5385941	13	1303 7	7010 000	Office Supplies for Terri Leroy	IV
EP	52141	2/24/2023 0:00	79.48 UMB Commercial Card	5385941	13	1315 7	7010 000	Graduation Items (Garment Steamer)	IV
EP	52141	2/24/2023 0:00	59.94 UMB Commercial Card	5385941	13	1315 7	7010 000	Education.Com Subscription	IV
EP	52158	3/9/2023 0:00	221.61 UMB Commercial Card	5385941	13	1315 7	7010 000	Amazon Order (ABE Supplies)	IV
EP	52158	3/9/2023 0:00	35.03 UMB Commercial Card	5385941	13	1315 7	7010 000	Business Cards - Terri Leroy	IV
EP	52141	2/24/2023 0:00	128 UMB Commercial Card	5385941	16	9500 6	6000 000	Wings for Orange Hall Social-Nothern CC	IV
EP	52158	3/9/2023 0:00	94.29 UMB Commercial Card	5385941	16	9500 6	6000 000	Hall social for 2 halls-Nothern CC	IV
EP	52158	3/9/2023 0:00	60 UMB Commercial Card	5385941	16	9500 6	6000 000	Hall social for 1 hall-Nothern CC	IV
EP	52158	3/9/2023 0:00	74.44 UMB Commercial Card	5385941	16	9500 6	6000 000	Pizza for Green Hall-Nothern CC	IV
EP	52141	2/24/2023 0:00	70.74 UMB Commercial Card	5385941	16	9500 6	6651 000	Lunch for RAs during training-Nothern CC	IV
EP	52158	3/9/2023 0:00	49.95 UMB Commercial Card	5385941	16	9500 6	6710 000	Amazon (Dryer lint filter assembly)	IV
EP	52141	2/24/2023 0:00	234.62 UMB Commercial Card	5385941	17	9300 6	6410 000	Easy Ice Inv 843258	IV
EP	52158	3/9/2023 0:00	234.62 UMB Commercial Card	5385941	17	9300 6	6410 000	Easy Ice Inv 00869641	IV
EP	52141	2/24/2023 0:00	1.97 UMB Commercial Card	5385941	17	9300 7	7010 000	Walmart Office Supplies	IV
EP	52141	2/24/2023 0:00	19.48 UMB Commercial Card	5385941	17	9300 7	7010 000	Sam's Office Supplies	IV
EP	52158	3/9/2023 0:00	25.99 UMB Commercial Card	5385941	17	9300 7	7010 000	Amazon Pricing Stickers	IV
EP	52158	3/9/2023 0:00	9.06 UMB Commercial Card	5385941	17	9300 7	7010 000	Walmart Cleaning Supplies	IV
EP	52141	2/24/2023 0:00	61.42 UMB Commercial Card	5385941	17	9300 7	7410 000	Alibris OTA 100 Textbooks	IV
EP	52141	2/24/2023 0:00	7.98 UMB Commercial Card	5385941	17	9300 7	7410 000	Alibris OTA 100 Textbooks Shipping	IV
EP	52141	2/24/2023 0:00	105.89 UMB Commercial Card	5385941	17	9300 7	7410 000	Alibris ALHE 122 Textbooks	IV
EP	52141	2/24/2023 0:00	12.47 UMB Commercial Card	5385941	17	9300 7	7410 000	Alibris ALHE 122 Textbook Shipping	IV
EP	52141	2/24/2023 0:00	909.93 UMB Commercial Card	5385941	17	9300 7	7410 000	Stukent MGMK 252 Access Codes	IV
EP	52158	3/9/2023 0:00	205.43 UMB Commercial Card	5385941	17	9300 7	7410 000	Amazon ELEC 204 Textbooks	IV
EP	52158	3/9/2023 0:00	13.89 UMB Commercial Card	5385941	17	9300 7	7410 000	Amazon ELEC 204 Textbooks-Shipping	IV
EP	52158	3/9/2023 0:00	216 UMB Commercial Card	5385941	17	9300 7	7410 000	Amazon ELEC 204 Textbooks	IV
EP	52141	2/24/2023 0:00	179.1 UMB Commercial Card	5385941	17	9300 7	7430 000	Sam's Concessions	IV
EP	52141	2/24/2023 0:00	202.52 UMB Commercial Card	5385941	17	9300 7	7430 000	Walmart Concessions	IV
EP	52141	2/24/2023 0:00	183.95 UMB Commercial Card	5385941	17	9300 7	7430 000	Walmart Concessions	IV
EP	52141	2/24/2023 0:00	78.83 UMB Commercial Card	5385941	17	9300 7	7430 000	Amazon 20oz Cup Lids	IV
EP	52141	2/24/2023 0:00	16.24 UMB Commercial Card	5385941	17	9300 7	7430 000	Sam's Concession	IV
EP	52141	2/24/2023 0:00	231.41 UMB Commercial Card	5385941	17	9300 7	7430 000	Walmart Concessions	IV
EP	52158	3/9/2023 0:00	204.02 UMB Commercial Card	5385941	17	9300 7	7430 000	Walmart Concessions	IV
EP	52158	3/9/2023 0:00	231.43 UMB Commercial Card	5385941	17	9300 7	7430 000	Sam's Concession	IV
EP	52158	3/9/2023 0:00	151.8 UMB Commercial Card	5385941	17	9300 7	7430 000	Walmart Concessions	IV
EP	52158	3/9/2023 0:00	40.2 UMB Commercial Card	5385941	17	9300 7	7430 000	Sam's Concessions	IV
EP	52158	3/9/2023 0:00	37.2 UMB Commercial Card	5385941	17	9352 6	6110 000	Postage 84056400695259118792	IV
EP	52141	2/24/2023 0:00	202.55 UMB Commercial Card	5385941	17	9352 6	6410 000	Easy Ice Inv# 00838199	IV
EP	52158	3/9/2023 0:00	202.55 UMB Commercial Card	5385941	17	9352 6	6410 000	Easy Ice #00864635	IV
EP	52141	2/24/2023 0:00	64.95 UMB Commercial Card	5385941	17	9352 7	7010 000	Amazon Inv11104932937782615 receipt tape	IV
EP	52141	2/24/2023 0:00	45 UMB Commercial Card	5385941	17	9352 7	7010 000		IV
EP	52158	3/9/2023 0:00	29.79 UMB Commercial Card	5385941	17	9352 7	7010 000	Vistaprint self inking stamps #VP_2RLWMB	IV
EP	52141	2/24/2023 0:00	14.91 UMB Commercial Card	5385941	17	9352 7	7030 000	WalMart Cleaning Supplies	IV
EP	52141	2/24/2023 0:00	128.46 UMB Commercial Card	5385941	17	9352 7	7430 000	Smash Discount TR#27691	IV

EP	52141	2/24/2023 0:00	241.55	UMB Commercial Card	5385941	17	9352 7	7430 000	WalMart Concessions	IV
EP	52141	2/24/2023 0:00	109.34	UMB Commercial Card	5385941	17	9352 7	7430 000	Sam's Club Concessions INV#10033571911	IV
EP	52141	2/24/2023 0:00	365.02	UMB Commercial Card	5385941	17	9352 7	7430 000	Sam's Club Concessions TR# 10028432942	IV
EP	52141	2/24/2023 0:00	215.86	UMB Commercial Card	5385941	17	9352 7	7430 000	WalMart Concessions TR#01550	IV
EP	52158	3/9/2023 0:00	74.26	UMB Commercial Card	5385941	17	9352 7	7430 000	Sam's Club Concessions #10036888183	IV
EP	52158	3/9/2023 0:00	127.46	UMB Commercial Card	5385941	17	9352 7	7430 000	Sam's Club Concessions	IV
EP	52158	3/9/2023 0:00	369.93	UMB Commercial Card	5385941	17	9352 7	7430 000	WalMart Concessions TR#07902	IV
EP	52158	3/9/2023 0:00	183.33	UMB Commercial Card	5385941	17	9352 7	7430 000	Sam's Club concessions INV 10042700603	IV
EP	52158	3/9/2023 0:00	31.98	UMB Commercial Card	5385941	17	9352 7	7430 000	Amazon Order # 11163318772976220	IV
EP	52141	2/24/2023 0:00	39.95	UMB Commercial Card	5385941	31	3130 7	7000 000	Gay-Lussac Pycnometer 3b Scientific S/H	IV
EP	52141	2/24/2023 0:00	977.36	UMB Commercial Card	5385941	31	3130 7	7000 000	Milwaukee M12 ProPex tool kit- plumbing	IV
EP	52141	2/24/2023 0:00	-48.9	UMB Commercial Card	5385941	32	3112 7	7010 000	Amazon Credit	IV
EP	52141	2/24/2023 0:00	-41.42	UMB Commercial Card	5385941	32	3112 7	7010 000	Amazon Credit	IV
EP	52141	2/24/2023 0:00	256.44	UMB Commercial Card	5385941	32	3201 7	7010 000	Office supplies from Amazon	IV
EP	52141	2/24/2023 0:00	632.9	UMB Commercial Card	5385941	32	3223 6	6010 000	Flight Cost - A.Bentley Director Trainin	IV
EP	52141	2/24/2023 0:00	75	UMB Commercial Card	5385941	32	3223 6	6010 000	COE Fee Interim Ann perf Report	IV
EP	52141	2/24/2023 0:00	25.72	UMB Commercial Card	5385941	32	3223 6	6020 000	Restaurant Meal 1/22/23	IV
EP	52141	2/24/2023 0:00	18.6	UMB Commercial Card	5385941	32	3223 6	6020 000	Restaurant Summer House Char Airport	IV
EP	52141	2/24/2023 0:00	92	UMB Commercial Card	5385941	32	3223 6	6020 000	KCI Airport Parking	IV
EP	52141	2/24/2023 0:00	12.4	UMB Commercial Card	5385941	32	3223 6	6020 000	QuikTrip	IV
EP	52141	2/24/2023 0:00	26	UMB Commercial Card	5385941	32	3223 6	6020 000	Uber Eats 1-21-23	IV
EP	52141	2/24/2023 0:00	50.1	UMB Commercial Card	5385941	32	3223 6	6020 000	Restaurant-1-22-23	IV
EP	52141	2/24/2023 0:00	146.34	UMB Commercial Card	5385941	32	3223 6	6020 000	Hilton 1-21-23	IV
EP	52141	2/24/2023 0:00	38.99	UMB Commercial Card	5385941	32	3223 6	6020 000	Uber Airport to Motel 1-22-23	IV
EP	52141	2/24/2023 0:00	43.73	UMB Commercial Card	5385941	32	3223 6	6020 000	Uber-Motel to Airport 1-25-23	IV
EP	52141	2/24/2023 0:00	587.46	UMB Commercial Card	5385941	32	3223 6	6020 000	Embassy Suites	IV
EP	52141	2/24/2023 0:00	0.6	UMB Commercial Card	5385941	32	3223 6	6020 000	Disputed Charge Giordanos 1/24/23	IV
EP	52158	3/9/2023 0:00	-0.6	UMB Commercial Card	5385941	32	3223 6	6020 000		IV
EP	52158	3/9/2023 0:00	140.48	UMB Commercial Card	5385941	32	3223 6	6020 000	Refreshments for KU Visit	IV
EP	52158	3/9/2023 0:00	453.86	UMB Commercial Card	5385941	32	3223 6	6020 000	Cultural Trip 11 tickets + Taxes & Fees	IV
EP	52158	3/9/2023 0:00	2165.5	UMB Commercial Card	5385941	32	3223 6	6020 000	Admit Fee-Meet & Greet @ Wildlife Park	IV
EP	52158	3/9/2023 0:00	75.08	UMB Commercial Card	5385941	32	3223 6	6020 000	Refreshments-Braum's	IV
EP	52158	3/9/2023 0:00	-155.32	UMB Commercial Card	5385941	32	3223 6	6020 000	Refund from Strataca	IV
EP	52158	3/9/2023 0:00	76.98	UMB Commercial Card	5385941	32	3223 6	6320 000	Cell phone Invoice for Line 1 & Line 2	IV
EP	52141	2/24/2023 0:00	1890	UMB Commercial Card	5385941	32	3223 7	7000 000	Compansol-Blumen	IV
EP	52158	3/9/2023 0:00	1576.28	UMB Commercial Card	5385941	32	3223 7	7000 000	Adobe Invoice	IV
EP	52158	3/9/2023 0:00	177.6	UMB Commercial Card	5385941	32	3223 7	7000 000	Instructional Supplies	IV
EP	52158	3/9/2023 0:00	309.19	UMB Commercial Card	5385941	32	3223 7	7000 000	Refreshments for STARS Orientation	IV
EP	52158	3/9/2023 0:00	225.15	UMB Commercial Card	5385941	32	3223 7	7000 000	Refreshments for STARS Orientation	IV
EP	52158	3/9/2023 0:00	56.94	UMB Commercial Card	5385941	32	3223 7	7000 000	Refreshments for Scholar/Grant Aid Wksp	IV
EP	52158	3/9/2023 0:00	49.23	UMB Commercial Card	5385941	32	3223 7	7010 000	Nov-Dec, Dec-Jan 23, Feb 1-Feb 28,23	IV
EP	52158	3/9/2023 0:00	288	UMB Commercial Card	5385941	32	3223 7	7010 000	Calendly invoice #4557425 & #4557386	IV
EP	52158	3/9/2023 0:00	59.98	UMB Commercial Card	5385941	32	3223 7	7190 000	Other Supplies	IV
EP	52141	2/24/2023 0:00	935.88	UMB Commercial Card	5385941	32	3230 7	7190 000	Panther Pantry Pickup - ALDI	IV
EP	52141	2/24/2023 0:00	349.77	UMB Commercial Card	5385941	32	3230 7	7190 000	Panther Pantry Pickup- Amazon 1.24 (1/2)	IV
EP	52141	2/24/2023 0:00	95.46	UMB Commercial Card	5385941	32	3230 7	7190 000	Panther Pantry Pickup-Amazon 1.24 (2/2)	IV
EP	52141	2/24/2023 0:00	259.84	UMB Commercial Card	5385941	32	3230 7	7190 000	Laundry detergent-Ehmke CC	IV
EP	52141	2/24/2023 0:00	876.96	UMB Commercial Card	5385941	32	3230 7	7190 000	Laundry Detergent	IV
EP	52141	2/24/2023 0:00	188.22	UMB Commercial Card	5385941	32	3230 7	7190 000	Perishable food items-Herron CC	IV
EP	52141	2/24/2023 0:00	306.12	UMB Commercial Card	5385941	32	3230 7	7190 000	Bedding-Coomes CC	IV
EP	52141	2/24/2023 0:00	567.26	UMB Commercial Card	5385941	32	3230 7	7190 000	Food Pantry, supply restock-Coomes CC	IV
EP	52158	3/9/2023 0:00	475.68	UMB Commercial Card	5385941	32	3230 7	7190 000	Meal kit items for commuters-Coomes CC	IV
EP	52158	3/9/2023 0:00	128.8	UMB Commercial Card	5385941	32	3230 7	7190 000	Remaining items for meal kits-Coomes CC	IV
EP	52158	3/9/2023 0:00	554.48	UMB Commercial Card	5385941	32	3230 7	7190 000	Food Pantry restock-Coomes CC	IV



EP	52158	3/9/2023 0:00	895.68	UMB Commercial Card	5385941	32	3230	7	7190	000	GEER Supplies - ALDI	IV
EP	52158	3/9/2023 0:00	991.68	UMB Commercial Card	5385941	32	3230	7	7190	000	GEER Supplies (Ottawa) ALDI 2.21.23	IV
EP	52158	3/9/2023 0:00	132	UMB Commercial Card	5385941	32	3241	7	7290	000	GED vouchers for Soli Rivera	IV
EP	52158	3/9/2023 0:00	177.98	UMB Commercial Card	5385941	32	3241	7	7290	000	GED practice tests and test vouchers	IV
EP	52141	2/24/2023 0:00	282.97	UMB Commercial Card	5385941	32	3260	6	6260	000	NSNA Annual Conf 2023-Flights	IV
EP	52141	2/24/2023 0:00	202.96	UMB Commercial Card	5385941	32	3260	6	6260	000	NSNA Annual Conf 2023-Flights	IV
EP	52158	3/9/2023 0:00	213.41	UMB Commercial Card	5385941	32	3260	7	7010	000	Office Supplies for Terri Leroy	IV
EP	52158	3/9/2023 0:00	1923.13	UMB Commercial Card	5385941	32	3261	8	8500	000	Manual Audiometer for MA/Pleb	IV
EP	52158	3/9/2023 0:00	142.34	UMB Commercial Card	5385941	32	3261	8	8500	000	2 Shelf Utility Cart - Surg Tech	IV
EP	52158	3/9/2023 0:00	290.92	UMB Commercial Card	5385941	32	3261	8	8500	000	Tall Paul Torso Model	IV
EP	52158	3/9/2023 0:00	477.97	UMB Commercial Card	5385941	32	3421	6	6010	000	Flight to DC - Hess	IV
EP	52158	3/9/2023 0:00	477.97	UMB Commercial Card	5385941	32	3421	6	6010	000	Flight to DC - Arthur	IV
EP	52158	3/9/2023 0:00	477.97	UMB Commercial Card	5385941	32	3421	6	6010	000	Flight to DC - Zimmerman	IV
EP	52141	2/24/2023 0:00	28.39	UMB Commercial Card	5385941	32	3421	7	7090	000	Microsoft	IV
EP	52158	3/9/2023 0:00	151.33	UMB Commercial Card	5385941	32	3421	7	7090	000	STEM Saturday Supplies	IV
EP	52158	3/9/2023 0:00	672.99	UMB Commercial Card	5385941	32	3421	7	7090	000	STEM Saturday Food	IV
EP	52158	3/9/2023 0:00	86.22	UMB Commercial Card	5385941	32	3421	7	7090	000	Tabletop Sign	IV
EP	52158	3/9/2023 0:00	86.22	UMB Commercial Card	5385941	32	3421	7	7090	000	Tabletop Signs	IV
EP	52158	3/9/2023 0:00	280	UMB Commercial Card	5385941	32	3421	7	7090	000	Retractable Signs	IV
EP	52158	3/9/2023 0:00	520	UMB Commercial Card	5385941	32	3421	7	7090	000	Tablecloths	IV
EP	52158	3/9/2023 0:00	218.49	UMB Commercial Card	5385941	32	3421	7	7090	000	Feather Flag	IV
EP	52158	3/9/2023 0:00	25.99	UMB Commercial Card	5385941	32	3421	7	7090	000	Shipping	IV
EP	52158	3/9/2023 0:00	115.61	UMB Commercial Card	5385941	32	3421	7	7090	000	Tax	IV
EP	52158	3/9/2023 0:00	28.32	UMB Commercial Card	5385941	32	3421	7	7090	000	Monthly Microsoft	IV
EP	52158	3/9/2023 0:00	375.99	UMB Commercial Card	5385941	32	3421	7	7090	000	Items for Stem Workshop & School Visits	IV
EP	52158	3/9/2023 0:00	985.34	UMB Commercial Card	5385941	32	3571	7	7000	000	LevelUpRN-Great 8, Survival Kit Cards	IV
EP	52158	3/9/2023 0:00	1584	UMB Commercial Card	5385941	32	3571	7	7000	000	Breakout.RN Escape Kit Type 2 Diabetes	IV
EP	52141	2/24/2023 0:00	75	UMB Commercial Card	5385941	32	3721	6	6010	000	Interim Report Professional Development	IV
EP	52158	3/9/2023 0:00	609.81	UMB Commercial Card	5385941	32	3721	6	6010	000	AV Priority 4 Training- Flights	IV
EP	52141	2/24/2023 0:00	69.99	UMB Commercial Card	5385941	32	3721	6	6020	000	January Sat Acad- Pizza Hut	IV
EP	52141	2/24/2023 0:00	42.1	UMB Commercial Card	5385941	32	3721	6	6020	000	Senior Workshop- Taco Johns	IV
EP	52158	3/9/2023 0:00	142.84	UMB Commercial Card	5385941	32	3721	6	6020	000	Pizza Hut- Feb Sat Acad	IV
EP	52158	3/9/2023 0:00	370	UMB Commercial Card	5385941	32	3721	7	7310	000	Higher Ed Jobs Posting	IV
EP	52158	3/9/2023 0:00	29.53	UMB Commercial Card	5385941	32	3721	7	7310	000	Amazon- pencils & thank yous	IV
EP	52158	3/9/2023 0:00	39.39	UMB Commercial Card	5385941	32	3721	7	7310	000	Amazon- legal pads & affirmation cards	IV
EP	52158	3/9/2023 0:00	320.71	UMB Commercial Card	5385941	32	3721	7	7310	000	Amazon- Hygiene Items	IV
EP	52158	3/9/2023 0:00	52.24	UMB Commercial Card	5385941	32	3721	7	7310	000	Walmart- Feb Sat Acad Mats and Sups	IV
EP	52138	2/24/2023 0:00	110	UMB Commercial Card	5385941	70	5665	9	9990	000	KOTA Student Memberships Cohort 12	IV
EP	52157	3/9/2023 0:00	525	UMB Commercial Card	5385941	70	5665	9	9990	000	AOTA Student Memberships Cohort 12	IV
EP	52158	3/9/2023 0:00	300	UMB Commercial Card	5385941	70	5665	9	9990	000	AOTA Membership Renewals Cohort 11	IV
EP	52157	3/9/2023 0:00	752.2	UMB Commercial Card	5385941	70	9700	9	9990	000	Broadway Play Tickets	IV
EP	52157	3/9/2023 0:00	75.74	UMB Commercial Card	5385941	70	9700	9	9990	000	Valentines Party Supplies	IV
EP	52141	2/24/2023 0:00	136.6	UMB Commercial Card	5385941	70	9701	9	9990	000	WM	IV
EP	52158	3/9/2023 0:00	113.78	UMB Commercial Card	5385941	70	9701	9	9990	000	WM	IV
EP	52137	2/24/2023 0:00	277.18	UMB Commercial Card	5385941	70	9720	9	9990	000	1/2 the bill charged to Music Club	IV
EP	52137	2/24/2023 0:00	277.18	UMB Commercial Card	5385941	70	9740	9	9990	000	1/2 bill charged to Drama Club	IV
EP	52142	2/24/2023 0:00	85.42	UMB Commercial Card	5385941	70	9745	9	9990	000	Improv meeting food	IV
EP	52158	3/9/2023 0:00	38	UMB Commercial Card	5385941	70	9747	9	9990	000	Snacks for Anime Club-Coomes CC	IV
EP	52158	3/9/2023 0:00	349.12	UMB Commercial Card	5385941	70	9747	9	9990	000	Mastermind Escape Games of KC - Anime	IV
EP	52141	2/24/2023 0:00	3.28	UMB Commercial Card	5385941	70	9751	9	9990	000	Chinese NY Tablecloth for CE Club	IV
EP	52141	2/24/2023 0:00	9.99	UMB Commercial Card	5385941	70	9751	9	9990	000	Sticky Paws for March CE Event	IV
EP	52141	2/24/2023 0:00	14.58	UMB Commercial Card	5385941	70	9751	9	9990	000	Diversity Pins	IV
EP	52141	2/24/2023 0:00	14.99	UMB Commercial Card	5385941	70	9751	9	9990	000	Black History Picture Cards for CE Event	IV
EP	52141	2/24/2023 0:00	11.99	UMB Commercial Card	5385941	70	9751	9	9990	000	Fortune Fish for CE Event	IV

EP	52141	2/24/2023 0:00	20.97	UMB Commercial Card	5385941	70	9751 9	9990 000	Chopsticks for CE Event	IV
EP	52141	2/24/2023 0:00	24.08	UMB Commercial Card	5385941	70	9751 9	9990 000	Civil Rights Pioneer Posters for CE Even	IV
EP	52141	2/24/2023 0:00	9.62	UMB Commercial Card	5385941	70	9751 9	9990 000	Sales Tax for Order	IV
EP	52141	2/24/2023 0:00	-10	UMB Commercial Card	5385941	70	9751 9	9990 000	Promotional Discount	IV
EP	52141	2/24/2023 0:00	16.99	UMB Commercial Card	5385941	70	9751 9	9990 000	Holi Photo Props for CE Event	IV
EP	52141	2/24/2023 0:00	1.63	UMB Commercial Card	5385941	70	9751 9	9990 000	Photo Prop Tax	IV
EP	52141	2/24/2023 0:00	13.98	UMB Commercial Card	5385941	70	9751 9	9990 000	Fortune Cards for CE Event	IV
EP	52141	2/24/2023 0:00	1.34	UMB Commercial Card	5385941	70	9751 9	9990 000	Fortune Card Tax	IV
EP	52141	2/24/2023 0:00	19.89	UMB Commercial Card	5385941	70	9751 9	9990 000	Holi Photo Backdrop for CE Event	IV
EP	52141	2/24/2023 0:00	2.09	UMB Commercial Card	5385941	70	9751 9	9990 000	Backdrop Tax	IV
EP	52141	2/24/2023 0:00	1.9	UMB Commercial Card	5385941	70	9751 9	9990 000	Backdrop Shipping	IV
EP	52157	3/9/2023 0:00	190	UMB Commercial Card	5385941	70	9782 9	9990 000	AOTA Conference Skye Brosch	IV
EP	52157	3/9/2023 0:00	190	UMB Commercial Card	5385941	70	9782 9	9990 000	AOTA Conference Hannah Riedy	IV
EP	52157	3/9/2023 0:00	190	UMB Commercial Card	5385941	70	9782 9	9990 000	AOTA Conference Montana Swezey	IV
EP	52157	3/9/2023 0:00	190	UMB Commercial Card	5385941	70	9782 9	9990 000	AOTA Conference Medow Watts	IV
EP	52157	3/9/2023 0:00	78.92	UMB Commercial Card	5385941	70	9784 4	4840 000	#Adulging Food Prep	IV
EP	52137	2/24/2023 0:00	45.94	UMB Commercial Card	5385941	70	9796 9	9990 000	Horse racing board game-Coomes CC	IV
EP	52158	3/9/2023 0:00	55.82	UMB Commercial Card	5385941	70	9796 9	9990 000	Games for BGK Club-Coomes CC	IV
EP	52137	2/24/2023 0:00	1120	UMB Commercial Card	5385941	70	9798 9	9990 000	GED Testing Service	IV
EP	52153	2/28/2023 0:00	956.64	Blue Cross/Blue Shield	4176	70	9801 9	9990 000	Jones Medical March 2023	IV
EP	52153	2/28/2023 0:00	402.37	Blue Cross/Blue Shield	4176	70	9801 9	9990 000	DeVoe Medical March 2023	IV
EP	52153	2/28/2023 0:00	472.79	Blue Cross/Blue Shield	4176	70	9801 9	9990 000	Chaney Medical March 2023	IV
EP	52153	2/28/2023 0:00	472.79	Blue Cross/Blue Shield	4176	70	9801 9	9990 000	Fossoy Medical March 2023	IV
EP	52153	2/28/2023 0:00	980.42	Blue Cross/Blue Shield	4176	70	9801 9	9990 000	Rhine Medical March 2023	IV
EP	52154	2/28/2023 0:00	27.72	Vision Care Direct	50102	70	9801 9	9990 000	Jones Vision March 2023	IV
EP	52154	2/28/2023 0:00	9.7	Vision Care Direct	50102	70	9801 9	9990 000	Fossoy Vision March 2023	IV
EP	52137	2/24/2023 0:00	275.6	UMB Commercial Card	5385941	70	9929 9	9990 000	Grocery store bingo supplies-Nothorn CC	IV
EP	52137	2/24/2023 0:00	501.78	UMB Commercial Card	5385941	70	9929 9	9990 000	Smoothie day at Inertia-Nothorn CC	IV
EP	52137	2/24/2023 0:00	260.04	UMB Commercial Card	5385941	70	9929 9	9990 000	Stu Sen game supplies-Nothorn CC	IV
EP	52137	2/24/2023 0:00	84.23	UMB Commercial Card	5385941	70	9929 9	9990 000	Photobooth supplies-Nothorn CC	IV
EP	52157	3/9/2023 0:00	100	UMB Commercial Card	5385941	70	9929 9	9990 000	Prizes for Stu Sen event-Nothorn CC	IV
EP	52157	3/9/2023 0:00	32.93	UMB Commercial Card	5385941	70	9929 9	9990 000	Homecoming snacks-Nothorn CC	IV
EP	52157	3/9/2023 0:00	190.06	UMB Commercial Card	5385941	70	9929 9	9990 000	Candygram supplies-Nothorn CC	IV
EP	52157	3/9/2023 0:00	1243.37	UMB Commercial Card	5385941	70	9929 9	9990 000	Homecoming Dance prizes-Nothorn CC	IV
EP	52141	2/24/2023 0:00	205.25	UMB Commercial Card	5385941	70	9930 9	9990 000	Popcorn- Amazon, Marie's card, StuSenOtt	IV
EP	52158	3/9/2023 0:00	312.97	UMB Commercial Card	5385941	70	9930 9	9990 000	Amazon, Valentine Giveaways Marie's card	IV
EP	52158	3/9/2023 0:00	28.33	UMB Commercial Card	5385941	70	9930 9	9990 000	Popcorn Seasoning used Marie's card	IV
EP	52158	3/9/2023 0:00	35	UMB Commercial Card	5385941	70	9930 9	9990 000	Valentine Skincare Cert Marie's card	IV
EP	52143	2/28/2023 0:00	14097.27	AUL Retirement Services	5360586	90	0000 2	2450 000	Sum by Acct Cde - Deductn Liability	IV
EP	52152	2/28/2023 0:00	991.16	Vision Care Direct	50102	90	0000 2	2510 000	Sum by Acct Cde - Deductn Liability	IV
EP	52148	2/28/2023 0:00	661.91	KPERS Life Insurance	8022	90	0000 2	2530 000	Sum by Acct Cde - Deductn Liability	IV
EP	52147	2/28/2023 0:00	42202.39	KPERS	4217	90	0000 2	2700 000	Sum by Acct Cde - Deductn Liability	IV
EP	52145	2/28/2023 0:00	92049.38	Blue Cross/Blue Shield	4176	90	0000 2	2720 000	Sum by Acct Cde - Deductn Liability	IV
EP	52145	2/28/2023 0:00	-309.06	Blue Cross/Blue Shield	4176	90	0000 2	2720 000	Reimbursement M Hess	IV
EP	52151	2/28/2023 0:00	324	NueSynergy	5393055	90	0000 2	2720 000	Sum by Acct Cde - Deductn Liability	IV
EP	52146	2/28/2023 0:00	347	Kansas Payment Center	30161	90	0000 2	2810 000	Sum by Acct Cde - Deductn Liability	IV
EP	52144	2/28/2023 0:00	55616	Bank of Commerce (Taxes- EFTOnly)	569	90	0000 2	2900 000	Sum by Acct Cde - Tax Liability	IV
EP	52155	2/28/2023 0:00	201.42	Bank of Commerce (Taxes- EFTOnly)	569	90	0000 2	2900 000	Sum by Acct Cde - Tax Liability	IV
EP	52144	2/28/2023 0:00	118141.6	Bank of Commerce (Taxes- EFTOnly)	569	90	0000 2	2910 000	Sum by Acct Cde - Tax Liability	IV
EP	52155	2/28/2023 0:00	716.82	Bank of Commerce (Taxes- EFTOnly)	569	90	0000 2	2910 000	Sum by Acct Cde - Tax Liability	IV
EP	52150	2/28/2023 0:00	33082.86	KS Dept of Revenue (EFT)	7761	90	0000 2	2920 000	Sum by Acct Cde - Tax Liability	IV
EP	52156	2/28/2023 0:00	143.14	KS Dept of Revenue (EFT)	7761	90	0000 2	2920 000	Sum by Acct Cde - Tax Liability	IV
EP	52143	2/28/2023 0:00	4284.98	AUL Retirement Services	5360586	90	0000 2	2990 000	Sum by Acct Cde - Fringe Liability	IV
EP	52149	2/28/2023 0:00	885.59	KPERS Retirees	5362208	90	0000 2	2990 000	Sum by Acct Cde - Fringe Liability	IV

check_num_	check_num_	check_dte	trans_amt	check_name	id_num	check_rtn_void	check_void	acct_cde	trans_desc	source_cde
AP	154530	2/23/2023 0:00	10	Katelyn Farrell	1E+09			02 1000 1	1381 000 SP23 NL REFUND	IV
AP	154539	2/23/2023 0:00	10	Savanna Zeller	1E+09			08 1000 1	1380 000 SP23 SL REFUND	IV
AP	154532	2/23/2023 0:00	720	Ian McClure	1E+09			11 1000 1	1300 000 SP23 ST REFUND	IV
AP	154538	2/23/2023 0:00	1170	Abigail Yahl	1E+09			11 1000 1	1300 000 SP23 ST REFUND	IV
AP	154539	2/23/2023 0:00	97	Savanna Zeller	1E+09			11 1000 1	1300 000 SP23 ST REFUND	IV
AP	154543	2/23/2023 0:00	54	Kaia Chandler	1E+09			11 1000 1	1300 000 SP23 ST REFUND	IV
AP	154545	2/23/2023 0:00	150	Baylee Dillard	1E+09			11 1000 1	1300 000 SP23 ST REFUND	IV
AP	154548	2/23/2023 0:00	75	Kyle Haner	1E+09			11 1000 1	1300 000 SP23 ST REFUND	IV
AP	154549	2/23/2023 0:00	38	Lydia Harris	1E+09			11 1000 1	1300 000 SP23 ST REFUND	IV
AP	154550	2/23/2023 0:00	540	Ashton Hughes	1E+09			11 1000 1	1300 000 SP23 ST REFUND	IV
AP	154551	2/23/2023 0:00	68	Johannah Jahn	1E+09			11 1000 1	1300 000 SP23 ST REFUND	IV
AP	154552	2/23/2023 0:00	165	Brayden Love	1E+09			11 1000 1	1300 000 SP23 ST REFUND	IV
AP	154554	2/23/2023 0:00	75	Wellsville foundation	1E+09			11 1000 1	1300 000 SP23 ST REFUND B. LEE	IV
AP	154539	2/23/2023 0:00	30	Savanna Zeller	1E+09			11 1000 1	1380 000 SP23 CF REFUND	IV
AP	154646	3/2/2023 0:00	10.62	Rita V Morton	5383298			11 1110 7	7000 000 02/25/2023 1 rec'pt; inst supps	IV
AP	154646	3/2/2023 0:00	25.14	Rita V Morton	5383298			11 1110 7	7010 000 02/04/2023 3 rec'pts; ofc supps	IV
AP	154646	3/2/2023 0:00	30.75	Rita V Morton	5383298			11 1110 7	7010 000 02/18/2023 3 rec'pts; ofc supps	IV
AP	154646	3/2/2023 0:00	15.7	Rita V Morton	5383298			11 1110 7	7010 000 02/25/2023 2 rec'pts; ofc supps	IV
AP	154563	2/23/2023 0:00	50.48	United Parcel Service	931			11 1118 6	6110 000 Shipping to Music Theater Intl Library	IV
AP	154592	3/2/2023 0:00	163.8	Carolina Biological Supply Company	603			11 1122 7	7000 000 quote for Biology lab supplies	IV
AP	154592	3/2/2023 0:00	123.75	Carolina Biological Supply Company	603			11 1122 7	7000 000 Lab supplies	IV
AP	154592	3/2/2023 0:00	71.52	Carolina Biological Supply Company	603			11 1122 7	7000 000 Biology lab instr supplies	IV
AP	154592	3/2/2023 0:00	381.18	Carolina Biological Supply Company	603			11 1122 7	7000 000 Biology lab instr supplies	IV
AP	154630	3/2/2023 0:00	3520	KU Medical Center - Dept Anatomy & Cell	11083			11 1122 7	7000 000 Two cadavers	IV
AP	154607	3/2/2023 0:00	33	Flinn Scientific, Inc.	43515			11 1123 7	7000 000 Potassium Iodide	IV
AP	154607	3/2/2023 0:00	18.49	Flinn Scientific, Inc.	43515			11 1123 7	7000 000 Hydrochloric acid	IV
AP	154607	3/2/2023 0:00	9.95	Flinn Scientific, Inc.	43515			11 1123 7	7000 000 Quoted freight	IV
AP	154614	3/2/2023 0:00	14.99	Mindy H Herron	18631			11 1129 7	7000 000 Lone Survivor	IV
AP	154798	3/9/2023 0:00	7000	PTK International Honor Society	31323			11 1143 6	6020 000 12 students and 2 sponsors	IV
AP	154625	3/2/2023 0:00	120	Kansas Region Phi Theta Kappa	26824			11 1143 7	7190 000 PTK Regional T-shirts	IV
AP	154655	3/2/2023 0:00	1000	Porlier Outdoor Advertising Company	5345382			11 1152 6	6130 000 March 23	IV
AP	154758	3/9/2023 0:00	1000	Emvee Creative	5389189			11 1152 6	6130 000 Ottawa Gen Ed Video	IV
AP	154581	3/2/2023 0:00	371.68	AT&T Kan Ed Ottawa	5349938			11 1152 6	6320 000 AT&T5905 021123-031023	IV
AP	154731	3/9/2023 0:00	69.14	Alliance Business Services	5382815			11 1152 6	6320 000 Alliance Business Svc. 0301-0331	IV
AP	154805	3/9/2023 0:00	39234.38	Security Bank Of Kansas City	5366241			11 1152 6	6410 000 Ott Rev Bds Interest due 4/15/23-ss	IV
AP	154805	3/9/2023 0:00	325000	Security Bank Of Kansas City	5366241			11 1152 6	6410 000 Ott Rev Bds Principal Due 04/15/23-ss	IV
AP	154805	3/9/2023 0:00	-97.59	Security Bank Of Kansas City	5366241			11 1152 6	6410 000 Less available funds-ss	IV
AP	154793	3/9/2023 0:00	288.96	Pitney Bowes Purchase Power	56258			11 1152 6	6650 000 Pitney Bowes Lease	IV
AP	154610	3/2/2023 0:00	1000	Franklin Co Development Council	5357230			11 1152 6	6820 000 FCDC Membership 2023	IV
AP	154576	3/2/2023 0:00	18.06	Karl D Allen	80806			11 1152 7	7070 000 Banjo's Cafe-Karl Allen - Breakfast LFC	IV
AP	154592	3/2/2023 0:00	288.78	Carolina Biological Supply Company	603			11 1162 7	7000 000 Lab Supplies	IV
AP	154592	3/2/2023 0:00	92.45	Carolina Biological Supply Company	603			11 1162 7	7000 000 Lab Supplies	IV
AP	154602	3/2/2023 0:00	1770.57	Digital Theatre US LLC	5382356			11 4100 6	6650 000 Music & Theater database	IV
AP	154784	3/9/2023 0:00	270	Northeast Kansas Library System	5341508			11 4100 6	6650 000 Contracted services picks up the remaini	IV
AP	154583	3/2/2023 0:00	189.19	Baker & Taylor Books	39471			11 4100 7	7040 000 32 books for the library see attached	IV
AP	154583	3/2/2023 0:00	367.41	Baker & Taylor Books	39471			11 4100 7	7040 000 32 books for the library see attached	IV
AP	154583	3/2/2023 0:00	-17.14	Baker & Taylor Books	39471			11 4100 7	7040 000	IV
AP	154583	3/2/2023 0:00	-40.1	Baker & Taylor Books	39471			11 4100 7	7040 000	IV
AP	154643	3/2/2023 0:00	22.49	Midwest Tape LLC	5384455			11 4100 7	7060 000	IV
AP	154643	3/2/2023 0:00	117.7	Midwest Tape LLC	5384455			11 4100 7	7060 000	IV
AP	154779	3/9/2023 0:00	14.99	Midwest Tape LLC	5384455			11 4100 7	7060 000	IV
AP	154558	2/23/2023 0:00	1024.49	Yuya Nakamura	5389484			11 4200 6	6290 000 SMT-1 Seminar	IV
AP	154564	2/23/2023 0:00	450	Richard E Webber	102690			11 4200 6	6290 000 Baker:Classroom Discussions	IV

AP	154721	3/9/2023 0:00	395 Megan A Goins	5382680	11	4200 6	6290 000	On Course Natl Conference	IV
AP	154722	3/9/2023 0:00	1250 Cathy S Gordon	5382201	11	4200 6	6290 000	Creative Pro Week 2023	IV
AP	154596	3/2/2023 0:00	6.74 Cleaver Farm & Home	633	11	4200 7	7190 000	Cleaver (Shop patch kit - Bicycles)	IV
AP	154659	3/2/2023 0:00	462 Jonathan J Seibert	44477	11	4200 7	7190 000	CompTIA Exam Voucher (Cloud+)	IV
AP	154526	2/17/2023 0:00	31.42 Verizon Wireless	35847	11	5000 6	6650 000	February 2023 Verizon-K Coomes	IV
AP	154744	3/9/2023 0:00	126.17 Chanute Tribune	618	11	5000 6	6650 000	Newspaper subscription 2023-24	IV
AP	154522	2/17/2023 0:00	54.9 PrairieFire Coffee Roasters	5349842	11	5100 7	7071 000	Prairie Fire	IV
AP	154795	3/9/2023 0:00	54.9 PrairieFire Coffee Roasters	5349842	11	5100 7	7071 000	Prairie Fire invoice	IV
AP	154795	3/9/2023 0:00	99.8 PrairieFire Coffee Roasters	5349842	11	5100 7	7072 000	Prairie Fire invoice	IV
AP	154795	3/9/2023 0:00	52.9 PrairieFire Coffee Roasters	5349842	11	5100 7	7073 000	Prairie Fire invoice	IV
AP	154560	2/23/2023 0:00	54.9 PrairieFire Coffee Roasters	5349842	11	5101 7	7071 000	Prairie Fire Coffee	IV
AP	154795	3/9/2023 0:00	52.9 PrairieFire Coffee Roasters	5349842	11	5101 7	7073 000	Prairie Fire Hot Chocolate	IV
AP	154795	3/9/2023 0:00	6 PrairieFire Coffee Roasters	5349842	11	5101 7	7073 000	Prairie Fire Service Fee	IV
AP	154795	3/9/2023 0:00	109.8 PrairieFire Coffee Roasters	5349842	11	5102 7	7071 000	Prairie Fire Coffee	IV
AP	154795	3/9/2023 0:00	99.8 PrairieFire Coffee Roasters	5349842	11	5102 7	7072 000	Prairie Fire Cappuccino	IV
AP	154795	3/9/2023 0:00	6 PrairieFire Coffee Roasters	5349842	11	5102 7	7072 000	Prairie Fire Transportation and service	IV
AP	154795	3/9/2023 0:00	99.8 PrairieFire Coffee Roasters	5349842	11	5102 7	7073 000	Prairie Fire Hot Chocolate	IV
AP	154812	3/9/2023 0:00	34.16 Stericycle, Inc	46593	11	5200 6	6410 000	INV #8003345495	IV
AP	154604	3/2/2023 0:00	505 ECMC	5379702	11	5202 6	6650 000	Student Loan Default Management	IV
AP	154619	3/2/2023 0:00	185 Jenzabar	32121	11	5202 6	6650 000	JFA Implementation for January 2023	IV
AP	154573	3/2/2023 0:00	1765.13 4IMPRINT	48294	11	5300 6	6030 000	Give-aways for 8th Grade Days	IV
AP	154613	3/2/2023 0:00	93.75 Great Western Dining	35324	11	5300 6	6030 000	Recruiting meals for Admissions	IV
AP	154613	3/2/2023 0:00	52.5 Great Western Dining	35324	11	5300 6	6030 000	Admissions meal tickets	IV
AP	154663	3/2/2023 0:00	1137.5 Sweet Capri's Cakery	5398189	11	5300 6	6030 000		IV
AP	154727	3/9/2023 0:00	78 Amy S Morris	103717	11	5300 6	6040 000	Chanute to Vinita, OK 2/23/23	IV
AP	154727	3/9/2023 0:00	24.18 Amy S Morris	103717	11	5300 6	6040 000	Thayer to Parsons HS 2/7/23	IV
AP	154663	3/2/2023 0:00	1137.5 Sweet Capri's Cakery	5398189	11	5302 6	6030 000		IV
AP	154812	3/9/2023 0:00	34.16 Stericycle, Inc	46593	11	5310 6	6410 000	INV #8003345495	IV
AP	154621	3/2/2023 0:00	46.5 Jostens	800	11	5310 7	7180 000	Diplomas for Registration	IV
AP	154621	3/2/2023 0:00	46.7 Jostens	800	11	5310 7	7180 000	Diplomas for Reg	IV
AP	154669	3/2/2023 0:00	451.25 Village Travel , LLC	5349213	11	5505 6	6020 000	Village travel charter for soccer	IV
AP	154669	3/2/2023 0:00	591.33 Village Travel , LLC	5349213	11	5505 6	6020 000	Village	IV
AP	154817	3/9/2023 0:00	1793.7 Village Travel , LLC	5349213	11	5505 6	6020 000	Village travel	IV
AP	154608	3/2/2023 0:00	100 FloSports, Inc	5398136	11	5505 7	7190 000	Trackwrestling	IV
AP	154613	3/2/2023 0:00	320 Great Western Dining	35324	11	5505 7	7190 000	GW	IV
AP	154613	3/2/2023 0:00	50 Great Western Dining	35324	11	5505 7	7190 000	GW	IV
AP	154613	3/2/2023 0:00	120 Great Western Dining	35324	11	5505 7	7190 000	GW	IV
AP	154631	3/2/2023 0:00	254.49 Levy Recognition	5398220	11	5505 7	7190 000	Levy Recognition-Awards for Dist WR tour	IV
AP	154622	3/2/2023 0:00	700 Michael I Kang	5398135	11	5505 7	7195 000	Michael Kang	IV
AP	154649	3/2/2023 0:00	3477 NCCC Foundation	4232	11	5505 7	7195 000	Dep back into MWSO FounC from VEO cam	IV
AP	154588	3/2/2023 0:00	62.17 Trey Bruton	5393723	11	5505 8	8500 000	WM	IV
AP	154669	3/2/2023 0:00	1084.33 Village Travel , LLC	5349213	11	5520 6	6020 000	Village	IV
AP	154769	3/9/2023 0:00	270 KJCCC	49494	11	5520 6	6640 000	Arbiter - game officials	IV
AP	154582	3/2/2023 0:00	275 Athco	14538	11	5520 7	7190 000	Athco	IV
AP	154769	3/9/2023 0:00	198 KJCCC	49494	11	5520 7	7190 000	Arbiter-game officials	IV
AP	154669	3/2/2023 0:00	1084.34 Village Travel , LLC	5349213	11	5530 6	6020 000	Village	IV
AP	154582	3/2/2023 0:00	275 Athco	14538	11	5530 7	7190 000	Athco	IV
AP	154584	3/2/2023 0:00	2500 Ballparks of America, LLC	5398254	11	5540 6	6020 000	Ball Parks of America SB entry fee	IV
AP	154636	3/2/2023 0:00	16.37 Lisiane Matsdorff	5396569	11	5550 6	6030 000	Simpatico	IV
AP	154636	3/2/2023 0:00	11.74 Lisiane Matsdorff	5396569	11	5550 6	6030 000	Starbucks	IV
AP	154636	3/2/2023 0:00	10.3 Lisiane Matsdorff	5396569	11	5550 6	6030 000	Taco Bell	IV
AP	154652	3/2/2023 0:00	13 Nickolas S Ornelas	5372252	11	5555 6	6020 000	Reimb Nick	IV
AP	154778	3/9/2023 0:00	122.43 Medco Sports Medicine & School First Aid	29789	11	5560 7	7020 000	Iron Duck Body-Loc Strapping	IV
AP	154778	3/9/2023 0:00	140.2 Medco Sports Medicine & School First Aid	29789	11	5560 7	7020 000	Powerflex black 2"x6	IV

AP	154778	3/9/2023 0:00	251.8 Medco Sports Medicine & School First Aid	29789	11	5560 7	7020 000	Cramer 950 Porous tape	IV
AP	154778	3/9/2023 0:00	98.04 Medco Sports Medicine & School First Aid	29789	11	5560 7	7020 000	Medi-First Ibuprofen	IV
AP	154778	3/9/2023 0:00	59 Medco Sports Medicine & School First Aid	29789	11	5560 7	7020 000	J-Lat Lateral Subluxation left S	IV
AP	154778	3/9/2023 0:00	59 Medco Sports Medicine & School First Aid	29789	11	5560 7	7020 000	J-Lat lateral subluxation right M	IV
AP	154778	3/9/2023 0:00	83.28 Medco Sports Medicine & School First Aid	29789	11	5560 7	7020 000	McDavid patella knee support Medium	IV
AP	154778	3/9/2023 0:00	30.3 Medco Sports Medicine & School First Aid	29789	11	5560 7	7020 000	Mueller Green Fitted wrist brace L S/M	IV
AP	154778	3/9/2023 0:00	30.3 Medco Sports Medicine & School First Aid	29789	11	5560 7	7020 000	Mueller green fitted wrist brace R S/M	IV
AP	154778	3/9/2023 0:00	31.11 Medco Sports Medicine & School First Aid	29789	11	5560 7	7020 000	Vinyl Foam Non-Adhesive	IV
AP	154778	3/9/2023 0:00	9.61 Medco Sports Medicine & School First Aid	29789	11	5560 7	7020 000	Soft Open-Cell Foam Roll and Pad	IV
AP	154778	3/9/2023 0:00	30.21 Medco Sports Medicine & School First Aid	29789	11	5560 7	7020 000	The Stick	IV
AP	154778	3/9/2023 0:00	19.86 Medco Sports Medicine & School First Aid	29789	11	5560 7	7020 000	Triggerpoint STK	IV
AP	154778	3/9/2023 0:00	64.33 Medco Sports Medicine & School First Aid	29789	11	5560 7	7020 000	CanDo Exercise Bands	IV
AP	154778	3/9/2023 0:00	88 Medco Sports Medicine & School First Aid	29789	11	5560 7	7020 000	Shipping and Handling	IV
AP	154620	3/2/2023 0:00	90 Jock's Nitch - Pitts	792	11	5560 7	7080 000	Adidad 1/4 zip Gray	IV
AP	154620	3/2/2023 0:00	136 Jock's Nitch - Pitts	792	11	5560 7	7080 000	BOS Jacket Black	IV
AP	154620	3/2/2023 0:00	84 Jock's Nitch - Pitts	792	11	5560 7	7080 000	Adidas Gray and black pants	IV
AP	154620	3/2/2023 0:00	20 Jock's Nitch - Pitts	792	11	5560 7	7080 000	Freight in	IV
AP	154669	3/2/2023 0:00	991.87 Village Travel , LLC	5349213	11	5565 6	6020 000	Village travel charter for soccer	IV
AP	154817	3/9/2023 0:00	610.65 Village Travel , LLC	5349213	11	5565 6	6020 000	Village travel	IV
AP	154817	3/9/2023 0:00	610.65 Village Travel , LLC	5349213	11	5565 6	6020 000	Village travel	IV
AP	154576	3/2/2023 0:00	31.39 Karl D Allen	80806	11	5575 6	6020 000	Reimburse Karl	IV
AP	154585	3/2/2023 0:00	26.59 Jessica R Beatty	5395401	11	5575 6	6020 000	Sonic coach meal	IV
AP	154585	3/2/2023 0:00	53.46 Jessica R Beatty	5395401	11	5575 6	6020 000	Jimmy Johns meals for team	IV
AP	154588	3/2/2023 0:00	35.18 Trey Bruton	5393723	11	5575 8	8500 000	WM	IV
AP	154669	3/2/2023 0:00	991.88 Village Travel , LLC	5349213	11	5590 6	6020 000	Village travel charter for soccer	IV
AP	154557	2/23/2023 0:00	85.32 Maggie J Miller	5391744	11	6100 6	6010 000		IV
AP	154557	2/23/2023 0:00	116.96 Maggie J Miller	5391744	11	6100 6	6010 000		IV
AP	154725	3/9/2023 0:00	15.36 Brian L Inbody	38010	11	6100 6	6010 000	Chanute to Erie 10/6/22	IV
AP	154557	2/23/2023 0:00	39.54 Maggie J Miller	5391744	11	6100 6	6040 000		IV
AP	154781	3/9/2023 0:00	50 Neosho County 4-H Council	4641	11	6100 6	6830 000	Neosho County Fair Sponsor 2023	IV
AP	154616	3/2/2023 0:00	384.8 Hugo's Industrial Supplies	19828	11	6100 7	7010 000	Office of the President Cards	IV
AP	154657	3/2/2023 0:00	35.57 Naomi Reese	5394602	11	6100 7	7070 000	Snacks for Departmental Review 2-21-23	IV
AP	154742	3/9/2023 0:00	60 Chanute Chamber of Commerce	612	11	6100 7	7070 000	Chanute Chamber Meals 3-2-23	IV
AP	154635	3/2/2023 0:00	600 Martin and Osa Johnson SafariMuseum	37183	11	6100 7	7190 000	Business Passport Sponsor M&O Museum	IV
AP	154651	3/2/2023 0:00	600 Neosho Memorial Hospital Foundation, Inc.	5338214	11	6100 7	7190 000	Table Donor at NMRMC Foundation	IV
AP	154524	2/17/2023 0:00	332.73 Touchtone Communications	55531	11	6200 6	6320 000	TouchtoneCommunications020123-022823 (	IV
AP	154524	2/17/2023 0:00	64.67 Touchtone Communications	55531	11	6200 6	6320 000	Touchtone *6222 0201-0228	IV
AP	154812	3/9/2023 0:00	34.16 Stericycle, Inc	46593	11	6200 6	6410 000	INV #8003345495	IV
AP	154563	2/23/2023 0:00	1.04 United Parcel Service	931	11	6200 6	6820 000	Late Payment Fee for 1-21-23	IV
AP	154605	3/2/2023 0:00	3044.64 Educational Computer Systems,Inc	5363485	11	6200 7	7010 000	1098 T's 2022	IV
AP	154594	3/2/2023 0:00	256 Cherryroad Media	758	11	6250 6	6030 000	HW Print - Herald/Shopper	IV
AP	154594	3/2/2023 0:00	150 Cherryroad Media	758	11	6250 6	6030 000	Online HW Banner	IV
AP	154597	3/2/2023 0:00	109.6 Coffeyville Journal	637	11	6250 6	6030 000	HW - 2 weeks	IV
AP	154611	3/2/2023 0:00	79.84 Good News Community Newspaper	5389868	11	6250 6	6030 000	HW 2 Weeks	IV
AP	154617	3/2/2023 0:00	218 Independence Daily Reporter	772	11	6250 6	6030 000	HW 2 Weeks	IV
AP	154617	3/2/2023 0:00	50 Independence Daily Reporter	772	11	6250 6	6030 000	Online HW Jan	IV
AP	154772	3/9/2023 0:00	500 KUSN-FM	5396887	11	6250 6	6030 000	Help wanted - Radio Ads Feb	IV
AP	154561	2/23/2023 0:00	425 R D Huggins Sign Company	5348799	11	6300 6	6130 000	March 23	IV
AP	154639	3/2/2023 0:00	80 Larry McMahan	5357290	11	6300 6	6130 000	Operation Soupline Ad	IV
AP	154771	3/9/2023 0:00	1500 KOAM-TV	57128	11	6300 6	6130 000	KOAM Sports Team SB Special	IV
AP	154519	2/17/2023 0:00	1682 City of Chanute	629	11	6400 6	6650 000	ChanuteConnectivityJan23	IV
AP	154523	2/17/2023 0:00	117.95 Sparklight	36696	11	6400 6	6650 000	Feb 2023	IV
AP	154619	3/2/2023 0:00	1000 Jenzabar	32121	11	6400 6	6650 000	Jenzabar - Custom Maintenance	IV
AP	154619	3/2/2023 0:00	1475 Jenzabar	32121	11	6400 6	6650 000	Infomaker Subscription - 5 Licenses	IV

AP	154619	3/2/2023 0:00	1000 Jenzabar	32121	11	6400 6	6650 000	Jenzabar Custom Maint - MO Bookstore	IV
AP	154619	3/2/2023 0:00	1000 Jenzabar	32121	11	6400 6	6650 000	Custom Maintenance - TH Summary View	IV
AP	154668	3/2/2023 0:00	41.48 Verizon Wireless	35847	11	6400 6	6650 000	Tech3838	IV
AP	154746	3/9/2023 0:00	1682 City of Chanute	629	11	6400 6	6650 000	ChanuteConnectivityMar23	IV
AP	154751	3/9/2023 0:00	1.11 Crow-Kan Telephone Cooperative, Inc.	5395759	11	6400 6	6650 000	Late Fee	IV
AP	154799	3/9/2023 0:00	3000 Rave Wireless Inc.	5350740	11	6400 6	6650 000	Rave Mobile Alerts	IV
AP	154577	3/2/2023 0:00	13.99 Amazon Capital Services	26843	11	6400 8	8560 000	12/24 Screws and washers	IV
AP	154577	3/2/2023 0:00	27.98 Amazon Capital Services	26843	11	6400 8	8560 000	10/32 Rack Screws	IV
AP	154577	3/2/2023 0:00	1855.74 Amazon Capital Services	26843	11	6400 8	8560 000	Ups Battery Backups	IV
AP	154577	3/2/2023 0:00	29.68 Amazon Capital Services	26843	11	6400 8	8560 000	Red Patch Cables	IV
AP	154577	3/2/2023 0:00	29.68 Amazon Capital Services	26843	11	6400 8	8560 000	Yellow Closets	IV
AP	154577	3/2/2023 0:00	29.68 Amazon Capital Services	26843	11	6400 8	8560 000	Blue Patch Cable	IV
AP	154577	3/2/2023 0:00	109.98 Amazon Capital Services	26843	11	6400 8	8560 000	Amazon Fire Stick	IV
AP	154577	3/2/2023 0:00	29.5 Amazon Capital Services	26843	11	6400 8	8560 000	12 Pk Lithium Coin Batteries - Door Sign	IV
AP	154577	3/2/2023 0:00	104.97 Amazon Capital Services	26843	11	6400 8	8560 000	Crucial MX500 250GB Solid State Drive	IV
AP	154662	3/2/2023 0:00	227.1 Sterling Computers	5365895	11	6400 8	8560 000	Dell 22 Monitor P2222H	IV
AP	154732	3/9/2023 0:00	22.49 Amazon Capital Services	26843	11	6400 8	8560 000	wireless keyboard_mouse	IV
AP	154732	3/9/2023 0:00	114.95 Amazon Capital Services	26843	11	6400 8	8560 000	ANKER USB C to Gigabit Adapter	IV
AP	154732	3/9/2023 0:00	22.37 Amazon Capital Services	26843	11	6400 8	8560 000	Wireless keyboard/mouse	IV
AP	154754	3/9/2023 0:00	270 Digital Connections, Inc.	43300	11	6400 8	8560 000	DCI Invoice	IV
AP	154782	3/9/2023 0:00	6450 Network Craze Technologies Inc.	5379815	11	6400 8	8560 000	Cisco 3850-12XS-S Switch	IV
AP	154654	3/2/2023 0:00	400 Pitney Bowes Purchase Power	56258	11	6401 6	6110 000	Shipping Activity 1/20/23	IV
AP	154793	3/9/2023 0:00	4000 Pitney Bowes Purchase Power	56258	11	6401 6	6110 000	Refill Postage Meter 3-8-23	IV
AP	154525	2/17/2023 0:00	12 United Parcel Service	931	11	6401 6	6410 000	Weekly Service Charge 2-4-23	IV
AP	154563	2/23/2023 0:00	12 United Parcel Service	931	11	6401 6	6410 000	Weekly Service Charge 2-11-23	IV
AP	154667	3/2/2023 0:00	12 United Parcel Service	931	11	6401 6	6410 000	Weekly Service Charge 2-18-23	IV
AP	154792	3/9/2023 0:00	2065.01 Pitney Bowes Global Financial Services LLC	5360038	11	6401 6	6410 000	Lease for SendPro P Series Meter	IV
AP	154792	3/9/2023 0:00	882.07 Pitney Bowes Global Financial Services LLC	5360038	11	6401 6	6410 000	Lease for SendPro Enterprise Offer	IV
AP	154815	3/9/2023 0:00	12 United Parcel Service	931	11	6401 6	6410 000	Weekly Service Charge 2-25-23	IV
AP	154763	3/9/2023 0:00	47 Hugo's Industrial Supplies	19828	11	6401 7	7010 000	Signature Stamps	IV
AP	154763	3/9/2023 0:00	5.65 Hugo's Industrial Supplies	19828	11	6401 7	7010 000	Freight charge	IV
AP	154577	3/2/2023 0:00	118.99 Amazon Capital Services	26843	11	6401 7	7011 000	Ricoh M C250 H Black Toner 408336	IV
AP	154577	3/2/2023 0:00	104.72 Amazon Capital Services	26843	11	6401 7	7011 000	Ricoh SP250A Cyan Toner 407540	IV
AP	154577	3/2/2023 0:00	85.85 Amazon Capital Services	26843	11	6401 7	7011 000	Ricoh SP C250 Magenta Toner 407541	IV
AP	154577	3/2/2023 0:00	104.89 Amazon Capital Services	26843	11	6401 7	7011 000	HP 206X Black Toner	IV
AP	154577	3/2/2023 0:00	110.89 Amazon Capital Services	26843	11	6401 7	7011 000	HP 206X Magenta Toner	IV
AP	154577	3/2/2023 0:00	110.89 Amazon Capital Services	26843	11	6401 7	7011 000	HP 206X Yellow toner	IV
AP	154577	3/2/2023 0:00	199.98 Amazon Capital Services	26843	11	6401 7	7011 000	Ricoh SP311 Black Toner 407245	IV
AP	154577	3/2/2023 0:00	6.33 Amazon Capital Services	26843	11	6401 7	7011 000	Shipping & Handling	IV
AP	154577	3/2/2023 0:00	-6.84 Amazon Capital Services	26843	11	6401 7	7011 000	Promotional Discount	IV
AP	154601	3/2/2023 0:00	168.53 Digital Connections, Inc.	43300	11	6401 7	7011 000	Lanier SP3400/3500 Toner	IV
AP	154626	3/2/2023 0:00	716 Kingdom Cartridge of Kansas	5393288	11	6401 7	7011 000	HP 58X Toner	IV
AP	154768	3/9/2023 0:00	358 Kingdom Cartridge of Kansas	5393288	11	6401 7	7011 000	HP 58X toner cartridges	IV
AP	154671	3/2/2023 0:00	2216.4 Waxie Sanitary Supply (Southwest Paper)	5356062	11	6401 7	7012 000	Versicopy White copy Paper	IV
AP	154516	2/17/2023 0:00	2594.6 Accident Fund Insurance Company of America	5396977	11	6500 5	5920 000	WC Premium 03/01/2023	IV
AP	154593	3/2/2023 0:00	195 Chanute Tribune	618	11	6500 6	6130 000	MCTC_Site_Improvement_2.11,2.14,2.15-ss	IV
AP	154789	3/9/2023 0:00	4758.15 Philadelphia Insurance Companies	5394912	11	6500 6	6210 000	Mar23 Installment Property (67.104% GEN)	IV
AP	154672	3/2/2023 0:00	744.5 Wright Specialty Insurance	5392671	11	6500 6	6220 000	Liability_Excess-03012023	IV
AP	154672	3/2/2023 0:00	2551.5 Wright Specialty Insurance	5392671	11	6500 6	6220 000	Commercial_Pkg-03012022	IV
AP	154672	3/2/2023 0:00	1657.6 Wright Specialty Insurance	5392671	11	6500 6	6230 000	Commercial_Auto-03012023	IV
AP	154518	2/17/2023 0:00	589.63 AT&T	563	11	6500 6	6320 000	AT&T7209 011523-021423	IV
AP	154524	2/17/2023 0:00	332.73 Touchtone Communications	55531	11	6500 6	6320 000	TouchtoneCommunications020123-022823	IV
AP	154735	3/9/2023 0:00	608.55 AT&T	563	11	6500 6	6320 000	AT&T7209 0215-0314	IV
AP	154814	3/9/2023 0:00	665.05 Touchtone Communications	55531	11	6500 6	6320 000	Touchtone0576 030123-033123	IV

AP	154738	3/9/2023 0:00	5556.25 Bideau Law Office LLC	10244	11	6500 6	6610 000	Bideau Law offices 3-6-23	IV
AP	154796	3/9/2023 0:00	1859 R Kent Pringle	2348	11	6500 6	6610 000	Kent Pringle 3-6-23	IV
AP	154580	3/2/2023 0:00	130 Ashley Clinic , L.L.C.	10243	11	6500 7	7190 000	COVID doctor clearance visit	IV
AP	154649	3/2/2023 0:00	1006.25 NCCC Foundation	4232	11	6501 7	7070 000	MCTC Ribbon Cutting Meal	IV
AP	154649	3/2/2023 0:00	373.15 NCCC Foundation	4232	11	6501 7	7100 000	Reimburse Foundation Credit Card Food	IV
AP	154649	3/2/2023 0:00	650 NCCC Foundation	4232	11	6501 7	7192 000	Reimburse for Quickbooks Training	IV
AP	154797	3/9/2023 0:00	1292.01 ProSource Specialties	5340178	11	6502 7	7192 000	Large Wall Penants	IV
AP	154797	3/9/2023 0:00	1341.15 ProSource Specialties	5340178	11	6502 7	7192 000	Croc Charms	IV
AP	154797	3/9/2023 0:00	590.92 ProSource Specialties	5340178	11	6502 7	7192 000	Stickers	IV
AP	154797	3/9/2023 0:00	571.09 ProSource Specialties	5340178	11	6502 7	7192 000	Wall Pennants	IV
AP	154519	2/17/2023 0:00	29715.66 City of Chanute	629	11	7000 6	6310 000	ChanuteMain121622-011823 Elec/Fire	IV
AP	154595	3/2/2023 0:00	2271.73 City of Chanute	629	11	7000 6	6310 001	ChanuteRossLn010623-020723 Electric	IV
AP	154519	2/17/2023 0:00	1981.03 City of Chanute	629	11	7000 6	6311 000	ChanuteMain121622-011823 Water	IV
AP	154595	3/2/2023 0:00	25.31 City of Chanute	629	11	7000 6	6311 001	ChanuteRossLn010623-020723 Water	IV
AP	154519	2/17/2023 0:00	761.5 City of Chanute	629	11	7000 6	6312 000	ChanuteMain121622-011823 Sewer	IV
AP	154595	3/2/2023 0:00	73.37 City of Chanute	629	11	7000 6	6312 001	ChanuteRossLn010623-020723 Sewer	IV
AP	154519	2/17/2023 0:00	5655.28 City of Chanute	629	11	7000 6	6313 000	ChanuteMain121622-011823 Gas	IV
AP	154623	3/2/2023 0:00	2309.98 Kansas Gas Service	857	11	7000 6	6313 000	Kansas Gas Service 010423-020223	IV
AP	154595	3/2/2023 0:00	3330.38 City of Chanute	629	11	7000 6	6313 001	ChanuteRossLn010623-020723 Gas	IV
AP	154519	2/17/2023 0:00	24.6 City of Chanute	629	11	7000 6	6314 000	ChanuteMain121622-011823 Trash	IV
AP	154521	2/17/2023 0:00	1079.81 GFL Enviromental	45478	11	7000 6	6314 000	GFL Trash Service Jan23	IV
AP	154595	3/2/2023 0:00	5.08 City of Chanute	629	11	7000 6	6314 000	Landfill (Industrial/Commercial 2/16/23)	IV
AP	154595	3/2/2023 0:00	74.24 City of Chanute	629	11	7000 6	6314 001	ChanuteRossLn010623-020723 Trash	IV
AP	154595	3/2/2023 0:00	60 City of Chanute	629	11	7000 6	6315 001	ChanuteRossLn010623-020723 Fire	IV
AP	154668	3/2/2023 0:00	31.38 Verizon Wireless	35847	11	7000 6	6320 000	HouseKeeping4548	IV
AP	154668	3/2/2023 0:00	31.38 Verizon Wireless	35847	11	7000 6	6320 000	Maint9996	IV
AP	154668	3/2/2023 0:00	36 Verizon Wireless	35847	11	7000 6	6320 000	Prepay	IV
AP	154609	3/2/2023 0:00	935.58 Foley Equipment Company	5345276	11	7000 6	6410 000	Foley (Rental of scissor lift - MCTC)	IV
AP	154609	3/2/2023 0:00	220 Foley Equipment Company	5345276	11	7000 6	6410 000	Foley (Pick up charge of scissor lift)	IV
AP	154658	3/2/2023 0:00	300 Rental Station	10474	11	7000 6	6410 000	RentalStation (Rental of lift)	IV
AP	154761	3/9/2023 0:00	224.19 Foley Equipment Company	5345276	11	7000 6	6410 000	Rental of scissor lift (02.27.2023)	IV
AP	154574	3/2/2023 0:00	349.75 Ace Refridgeration Heating & Cooling	5370336	11	7000 6	6460 000	Ace (Cleaned ice maker-Ath Trng Rm)	IV
AP	154574	3/2/2023 0:00	1497 Ace Refridgeration Heating & Cooling	5370336	11	7000 6	6650 000	Ace (Installed ice bin - Athletic Trng)	IV
AP	154574	3/2/2023 0:00	308.5 Ace Refridgeration Heating & Cooling	5370336	11	7000 6	6650 000	Ace (Serviced ice machine - Baseball)	IV
AP	154803	3/9/2023 0:00	40 Roscoes Lawn Care	5394096	11	7000 6	6650 000	Snow removal - Ross Lane (1/24/23)	IV
AP	154600	3/2/2023 0:00	344 Design Mechanical, Inc	5392667	11	7000 6	6700 000	DesignMechanical(Hot water boiler repair	IV
AP	154606	3/2/2023 0:00	42.24 Fastenal	26025	11	7000 6	6700 000	Fastenal (Jobber drill, plug taps, oil)	IV
AP	154628	3/2/2023 0:00	20832.5 Kruse Corporation	5395203	11	7000 6	6700 000	Kruse (Replaced coil SAN HP1 S2)	IV
AP	154633	3/2/2023 0:00	312.96 Locke Supply Company	864	11	7000 6	6700 000	Locke (Replacement filters for H2O clrs)	IV
AP	154759	3/9/2023 0:00	367.25 Fastenal	26025	11	7000 6	6700 000	Replacement grinder, cutting fluid	IV
AP	154775	3/9/2023 0:00	184.31 Locke Supply Company	864	11	7000 6	6700 000	Pleaded filters	IV
AP	154785	3/9/2023 0:00	80 Office of the State Fire marshal	46240	11	7000 6	6700 000	Insp. & Cert fees - water heater Bideau	IV
AP	154800	3/9/2023 0:00	605 Ravin Printing	19086	11	7000 6	6700 000	Home & Visitor signs-Bball scoreboard	IV
AP	154800	3/9/2023 0:00	436 Ravin Printing	19086	11	7000 6	6700 000	Directional signs - Chanute Campus	IV
AP	154589	3/2/2023 0:00	78.9 Bumper to Bumper of Chanute	627	11	7000 6	6710 000	Bumper2Bumper (Motorcycle battery)	IV
AP	154596	3/2/2023 0:00	101.77 Cleaver Farm & Home	633	11	7000 6	6710 000	Cleaver (Satin paint, angle broom-Sball)	IV
AP	154596	3/2/2023 0:00	74.62 Cleaver Farm & Home	633	11	7000 6	6710 000	Cleaver (Hex nuts, washers - Chapel pews	IV
AP	154596	3/2/2023 0:00	4.8 Cleaver Farm & Home	633	11	7000 6	6710 000	Cleaver (Miscellaneous bolts)	IV
AP	154596	3/2/2023 0:00	9.89 Cleaver Farm & Home	633	11	7000 6	6710 000	Cleaver (Window/door caulk)	IV
AP	154596	3/2/2023 0:00	34.18 Cleaver Farm & Home	633	11	7000 6	6710 000	Cleaver (Stake flags, marking paint)	IV
AP	154596	3/2/2023 0:00	78.71 Cleaver Farm & Home	633	11	7000 6	6710 000	Cleaver (15W light bulbs)	IV
AP	154596	3/2/2023 0:00	29.64 Cleaver Farm & Home	633	11	7000 6	6710 000	Cleaver (Batteries door bell)	IV
AP	154606	3/2/2023 0:00	14.46 Fastenal	26025	11	7000 6	6710 000	Fastenal (Machine screws)	IV
AP	154633	3/2/2023 0:00	9.57 Locke Supply Company	864	11	7000 6	6710 000	Locke (Box covers, wire connector)	IV

AP	154660	3/2/2023 0:00	7.76 Stanion Wholesale Electric	905	11	7000 6	6710 000	Stanion (Level)	IV
AP	154734	3/9/2023 0:00	895.4 Arlan Co.Inc.	5359705	11	7000 6	6710 000	Arlan (Fertilizer, paint - SB & BB)	IV
AP	154748	3/9/2023 0:00	14.37 Cleaver Farm & Home	633	11	7000 6	6710 000	Work boxes, test plug	IV
AP	154748	3/9/2023 0:00	15.29 Cleaver Farm & Home	633	11	7000 6	6710 000	Ph Pan SDS Zinc	IV
AP	154748	3/9/2023 0:00	42.46 Cleaver Farm & Home	633	11	7000 6	6710 000	Propane - MCTC	IV
AP	154748	3/9/2023 0:00	9.31 Cleaver Farm & Home	633	11	7000 6	6710 000	2 hole straps, SS clamps	IV
AP	154748	3/9/2023 0:00	9.95 Cleaver Farm & Home	633	11	7000 6	6710 000	Miscellaneous bolts	IV
AP	154748	3/9/2023 0:00	9.42 Cleaver Farm & Home	633	11	7000 6	6710 000	1G low volt old work box	IV
AP	154748	3/9/2023 0:00	15.82 Cleaver Farm & Home	633	11	7000 6	6710 000	Hex keys - Projector	IV
AP	154748	3/9/2023 0:00	40.02 Cleaver Farm & Home	633	11	7000 6	6710 000	Gorilla tape (Sanders window)	IV
AP	154756	3/9/2023 0:00	1304 E & S Floor Service	5361778	11	7000 6	6710 000	E&S Floor (Water damage in Chapel)	IV
AP	154767	3/9/2023 0:00	6753.58 K & W Contractors	5398295	11	7000 6	6710 000	Front office re-do	IV
AP	154777	3/9/2023 0:00	39.21 McMaster-Carr Supply	36243	11	7000 6	6710 000	Hex-shank drill bits	IV
AP	154800	3/9/2023 0:00	140 Ravin Printing	19086	11	7000 6	6710 000	Delivery Assist contour cut cast vinyl	IV
AP	154806	3/9/2023 0:00	50.59 Sherwin Williams Co. - Chanute	841	11	7000 6	6710 000	Paint - Music room door	IV
AP	154811	3/9/2023 0:00	18.49 Stanion Wholesale Electric	905	11	7000 6	6710 000	Sawzall demo blade set	IV
AP	154811	3/9/2023 0:00	40.56 Stanion Wholesale Electric	905	11	7000 6	6710 000	Fluorescent bulbs	IV
AP	154818	3/9/2023 0:00	3500 Whitworth Construction, Inc.	49396	11	7000 6	6710 000	Whitworth (Garage door/building repair)	IV
AP	154819	3/9/2023 0:00	300 Young's Welding	958	11	7000 6	6710 000	Powder coat platform (music room)	IV
AP	154526	2/17/2023 0:00	80.02 Verizon Wireless	35847	11	7000 6	6720 000	Feb 23 WiFi	IV
AP	154589	3/2/2023 0:00	126.56 Bumper to Bumper of Chanute	627	11	7000 6	6720 000	Bumper2Bumper (Battery 94 Ford PU)	IV
AP	154740	3/9/2023 0:00	144.27 Bumper to Bumper of Chanute	627	11	7000 6	6720 000	Trans filter & trans fluid - 06 Ddge Ram	IV
AP	154743	3/9/2023 0:00	2019.96 Chanute Trailer	42872	11	7000 6	6720 000	Parts, material, labor-Orange mnt trlr	IV
AP	154764	3/9/2023 0:00	67.65 IIX-Insurance Information Exchange	5373557	11	7000 6	6720 000	IIX (Motor vehicle reports)	IV
AP	154786	3/9/2023 0:00	877 On The Go Tire & Auto	5394382	11	7000 6	6720 000	Tires for orange box trailer	IV
AP	154790	3/9/2023 0:00	3027.89 Phillips 66 Co/ SYNCB	780	11	7000 6	6720 000	Phillips 66 (Fuel for fleet - Feb. 2023)	IV
AP	154809	3/9/2023 0:00	2927.47 SNS Tire & Auto LLC	5398142	11	7000 6	6720 000	Tires, parts & labor - Dodge truck	IV
AP	154810	3/9/2023 0:00	81.73 Southtown Quick Lube	32939	11	7000 6	6720 000	Oil change Ford Fusion #4	IV
AP	154810	3/9/2023 0:00	60.73 Southtown Quick Lube	32939	11	7000 6	6720 000	Oil change 2017 Ford Fusion #6	IV
AP	154616	3/2/2023 0:00	69.21 Hugo's Industrial Supplies	19828	11	7000 7	7030 000	Hugo's (Scrubber parts, freight)	IV
AP	154616	3/2/2023 0:00	1031.67 Hugo's Industrial Supplies	19828	11	7000 7	7110 000	Hugo's (TP, hand towels, trash liners)	IV
AP	154616	3/2/2023 0:00	438.16 Hugo's Industrial Supplies	19828	11	7000 7	7110 000	Hugo's (Purell, tank defoamer)	IV
AP	154616	3/2/2023 0:00	1301.51 Hugo's Industrial Supplies	19828	11	7000 7	7110 000	Hugo's (TP, paper hand towels, soap)	IV
AP	154596	3/2/2023 0:00	129.99 Cleaver Farm & Home	633	11	7000 8	8150 000	Cleaver (Fescue)	IV
AP	154637	3/2/2023 0:00	169.28 McCarty's Office Machines Inc.	17592	11	7000 8	8500 000	McCarty (Lorell 9" wall clocks)	IV
AP	154747	3/9/2023 0:00	5382.96 City of Ottawa	630	11	7002 6	6310 000	Electric (2/2023)	IV
AP	154747	3/9/2023 0:00	483.56 City of Ottawa	630	11	7002 6	6311 000	Water (2/2023)	IV
AP	154747	3/9/2023 0:00	-25.76 City of Ottawa	630	11	7002 6	6311 000	Water discount (2/2023)	IV
AP	154747	3/9/2023 0:00	30 City of Ottawa	630	11	7002 6	6311 000	Sprinkler (2/2023)	IV
AP	154747	3/9/2023 0:00	121.7 City of Ottawa	630	11	7002 6	6312 000	Sewer (2/2023)	IV
AP	154787	3/9/2023 0:00	256.75 Ottawa Sanitation	759	11	7002 6	6314 000	Feb 23	IV
AP	154587	3/2/2023 0:00	495 Bones Landscape Company	23738	11	7002 6	6650 000	Bones (Ice melt application 02.16.23)	IV
AP	154737	3/9/2023 0:00	1810 BCI Mechanical, Inc	5347870	11	7002 6	6650 000	BCI (Inspection: AHU-1)	IV
AP	154760	3/9/2023 0:00	250.5 Firex, Inc	5388601	11	7002 6	6650 000	Bi-annual fire suppression system inspec	IV
AP	154803	3/9/2023 0:00	1490 Roscoes Lawn Care	5394096	11	7002 6	6650 000	Plant fescue, services and labor	IV
AP	154808	3/9/2023 0:00	662.53 Smithereen Pest Management Services	5397196	11	7002 6	6650 000	Smithereen (Pest services 02/21/23)	IV
AP	154737	3/9/2023 0:00	3919.61 BCI Mechanical, Inc	5347870	11	7002 6	6700 000	Service on RTU-4	IV
AP	154616	3/2/2023 0:00	67.5 Hugo's Industrial Supplies	19828	11	7002 7	7030 000	Hugo's (Purell drip trays)	IV
AP	154668	3/2/2023 0:00	18 Verizon Wireless	35847	11	7100 6	6320 000	Prepay	IV
AP	154668	3/2/2023 0:00	41.48 Verizon Wireless	35847	11	7100 6	6320 000	Security2854	IV
AP	154517	2/17/2023 0:00	90 ALERT 360	5386856	11	7100 6	6650 000	Chapman-Mntrng-Fire 2-4/2023 (#9457748)	IV
AP	154517	2/17/2023 0:00	66 ALERT 360	5386856	11	7100 6	6650 000	Stoltz-Mntrng-Somm 2-4/2023 (#9457748)	IV
AP	154517	2/17/2023 0:00	136.5 ALERT 360	5386856	11	7100 6	6650 000	SU-Mntrng-Burg&Fire 2-4/2023 (#9457748)	IV
AP	154517	2/17/2023 0:00	66 ALERT 360	5386856	11	7100 6	6650 000	Sanders-Mntrng-Somm 2-4/2023 (#9457748)	IV



AP	154517	2/17/2023 0:00	90 ALERT 360	5386856	11	7100 6	6650 000	Rowland-Mntrng-Comm 2-4/2023 (#945774&IV	
AP	154668	3/2/2023 0:00	41.48 Verizon Wireless	35847	11	7102 6	6320 000	Security Ott4969	IV
AP	154767	3/9/2023 0:00	2500 K & W Contractors	5398295	11	7585 8	8250 000	648 sq ' broom concrete w slope drain	IV
AP	154767	3/9/2023 0:00	4675 K & W Contractors	5398295	11	7585 8	8250 000	Assemble greenhouse frame owner providec	IV
AP	154748	3/9/2023 0:00	183.46 Cleaver Farm & Home	633	11	7588 8	8250 000	Bushings, tees, ball valves	IV
AP	154767	3/9/2023 0:00	4780 K & W Contractors	5398295	11	7588 8	8250 000	Sheet greenhouse frame	IV
AP	154528	2/23/2023 0:00	500 Walker Becknell	1E+09	12	1000 1	1300 000	SP23 VT REFUND	IV
AP	154537	2/23/2023 0:00	270 Shea Swartley	1E+09	12	1000 1	1300 000	SP23 VT REFUND	IV
AP	154544	2/23/2023 0:00	90 Jack Crane	1E+09	12	1000 1	1300 000	SP23 VT REFUND	IV
AP	154541	2/23/2023 0:00	126 Isaac Burton	1E+09	12	1000 1	1383 000	SP23 TF REFUND	IV
AP	154659	3/2/2023 0:00	59 Jonathan J Seibert	44477	12	1211 8	8510 000	CBT Nugget One Month Subscription	IV
AP	154812	3/9/2023 0:00	34.17 Stericycle, Inc	46593	12	1215 6	6410 000	INV #8003345495	IV
AP	154641	3/2/2023 0:00	93.5 MEA Healthcare Education Supplies	5378150	12	1216 7	7000 000	MEA Gloves for SIM/Lab students-SM	IV
AP	154641	3/2/2023 0:00	93.5 MEA Healthcare Education Supplies	5378150	12	1216 7	7000 000	MEA Gloves for SIM/Lab Students-LG	IV
AP	154641	3/2/2023 0:00	93.5 MEA Healthcare Education Supplies	5378150	12	1216 7	7000 000	MEA Gloves for SIM/Students-XL	IV
AP	154641	3/2/2023 0:00	40 MEA Healthcare Education Supplies	5378150	12	1216 7	7000 000	MEA Gloves-Shipping	IV
AP	154720	3/9/2023 0:00	87.75 Melissa D Dean	25381	12	1218 6	6040 000	Chanute to Ottawa 2/22/23	IV
AP	154598	3/2/2023 0:00	60 Rachele M Cosby	24400	12	1218 7	7000 000	Phlebotomy Week Recognition Supplies	IV
AP	154578	3/2/2023 0:00	508.8 AMBA	5393171	12	1219 7	7000 000	CMRS Exams-Membership-2 Students	IV
AP	154591	3/2/2023 0:00	200 Peggy S Carman	5352397	12	1220 6	6260 000	ALC Spring Conference Peggy Carman	IV
AP	154661	3/2/2023 0:00	21.85 Delores E Steinbach	5392445	12	1220 7	7000 000	Amazon-Magnets Receipt 1	IV
AP	154661	3/2/2023 0:00	13.08 Delores E Steinbach	5392445	12	1220 7	7000 000	Amazon-Magnets Receipt 2	IV
AP	154586	3/2/2023 0:00	8.03 Jennifer L Blaine	25000	12	1220 7	7070 000	food items for OTA 104 Jen Blaine	IV
AP	154642	3/2/2023 0:00	1498.44 Medline Industries, Inc	50702	12	1221 7	7000 000	Medline Gowns Gloves Pouches	IV
AP	154596	3/2/2023 0:00	271.24 Cleaver Farm & Home	633	12	1241 7	7000 000	Supplies for Chanute welding	IV
AP	154632	3/2/2023 0:00	267.35 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	plugs for tig machines	IV
AP	154632	3/2/2023 0:00	14.28 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	Tip cleaners	IV
AP	154632	3/2/2023 0:00	37.1 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	tape measures	IV
AP	154632	3/2/2023 0:00	16.2 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	Wire brushes	IV
AP	154632	3/2/2023 0:00	73.8 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	Flap disks	IV
AP	154632	3/2/2023 0:00	111 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	Grinding wheels	IV
AP	154632	3/2/2023 0:00	260 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	TIG filler rod	IV
AP	154632	3/2/2023 0:00	156.15 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	tungsten	IV
AP	154632	3/2/2023 0:00	124 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	3/32 collets	IV
AP	154632	3/2/2023 0:00	36 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	tig torch gaskets	IV
AP	154632	3/2/2023 0:00	157.5 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	collet bodies	IV
AP	154632	3/2/2023 0:00	26.7 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	#6 gas cups	IV
AP	154632	3/2/2023 0:00	24 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	#8 gas cups	IV
AP	154632	3/2/2023 0:00	15.54 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	Flint lighters	IV
AP	154632	3/2/2023 0:00	200.15 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	tig lead for ESAB welder	IV
AP	154632	3/2/2023 0:00	30.56 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	mig gun liners	IV
AP	154632	3/2/2023 0:00	215 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	1/8 Electrode	IV
AP	154632	3/2/2023 0:00	215 Linde Gas & Equipment Inc.	24623	12	1241 7	7000 000	3/32 Electrode	IV
AP	154644	3/2/2023 0:00	189.96 Miller Hardware	5362197	12	1241 7	7000 000	Extension cords	IV
AP	154644	3/2/2023 0:00	109.99 Miller Hardware	5362197	12	1241 7	7000 000	Grinder	IV
AP	154644	3/2/2023 0:00	28.98 Miller Hardware	5362197	12	1241 7	7000 000	Bench grinding wheels	IV
AP	154644	3/2/2023 0:00	5.92 Miller Hardware	5362197	12	1241 7	7000 000	Service Charge	IV
AP	154644	3/2/2023 0:00	6.03 Miller Hardware	5362197	12	1241 7	7000 000	Service Charge	IV
AP	154644	3/2/2023 0:00	6.14 Miller Hardware	5362197	12	1241 7	7000 000	Service Charge	IV
AP	154666	3/2/2023 0:00	98 Thompson Brothers	12423	12	1241 7	7000 000	Jan. blanket gases YC	IV
AP	154666	3/2/2023 0:00	8.68 Thompson Brothers	12423	12	1241 7	7000 000	Nut 5/8-11 for grinder	IV
AP	154666	3/2/2023 0:00	433.51 Thompson Brothers	12423	12	1241 7	7000 000	Feb. blanket gases Chanute	IV
AP	154752	3/9/2023 0:00	30.57 Jonathan D Curl	5385887	12	1241 7	7000 000	Walmart	IV
AP	154752	3/9/2023 0:00	143.37 Jonathan D Curl	5385887	12	1241 7	7000 000	Cleaver	IV

AP	154813	3/9/2023 0:00	10.9 Thompson Brothers	12423	12	1241 7	7000 000	Collet	IV
AP	154750	3/9/2023 0:00	2.98 Crystal F Conroy	108674	12	1245 7	7000 000	70% Alcohol for DMS lab	IV
AP	154750	3/9/2023 0:00	3.41 Crystal F Conroy	108674	12	1245 7	7000 000	tax	IV
AP	154750	3/9/2023 0:00	43.96 Crystal F Conroy	108674	12	1245 7	7070 000	assorted candy- 8th grade day	IV
AP	154573	3/2/2023 0:00	3006.91 4IMPRINT	48294	12	1246 7	7190 000	Promotional Items	IV
AP	154624	3/2/2023 0:00	1000 Kansas HOSA	5398187	12	1246 7	7190 000	Kansas HOSA 2023 Sponsorship	IV
AP	154603	3/2/2023 0:00	32.83 Mark A Donaldson	12972	12	1247 7	7000 000	Supplies for IMT program	IV
AP	154556	2/23/2023 0:00	450 Sandra J Haggard	5383226	12	1250 6	6010 000	AmeriCorps Seniors Convention 2023 VA	IV
AP	154726	3/9/2023 0:00	21.76 Karah K Kellogg	5364546	12	1250 6	6010 000	Chanute to Parsons 2/2/23	IV
AP	154629	3/2/2023 0:00	378 Kryterion, Inc	5363685	12	1250 6	6650 000	CNA Exams-21 Students	IV
AP	154596	3/2/2023 0:00	396.69 Cleaver Farm & Home	633	12	1270 8	8252 000	Cleaver (Gloves, angle irons - HVAC lab)	IV
AP	154596	3/2/2023 0:00	143.37 Cleaver Farm & Home	633	12	1270 8	8252 000	Cleaver (Chain link, snap links-Racks)	IV
AP	154616	3/2/2023 0:00	656.22 Hugo's Industrial Supplies	19828	12	1270 8	8252 000	Hugo's (Soap dispensers, hand soap)	IV
AP	154627	3/2/2023 0:00	1026.2 K-K Electric, Inc.	827	12	1270 8	8252 000	K-K (50 amp 4 wire welder plugs)	IV
AP	154633	3/2/2023 0:00	86.02 Locke Supply Company	864	12	1270 8	8252 000	Locke (Vent kit)	IV
AP	154633	3/2/2023 0:00	4.89 Locke Supply Company	864	12	1270 8	8252 000	Locke (Strut clamps)	IV
AP	154633	3/2/2023 0:00	43.06 Locke Supply Company	864	12	1270 8	8252 000	Locke (PVC pipes and couplings)	IV
AP	154633	3/2/2023 0:00	2.29 Locke Supply Company	864	12	1270 8	8252 000	Locke (Strut clamps)	IV
AP	154633	3/2/2023 0:00	316.1 Locke Supply Company	864	12	1270 8	8252 000	Locke (Nipples, elbows, solder, plugs)	IV
AP	154640	3/2/2023 0:00	622.46 McMaster-Carr Supply	36243	12	1270 8	8252 000	McMaster-Carr (Table - Grinding room)	IV
AP	154660	3/2/2023 0:00	125.5 Stanion Wholesale Electric	905	12	1270 8	8252 000	Stanion (Superstruts - Welding)	IV
AP	154748	3/9/2023 0:00	35.14 Cleaver Farm & Home	633	12	1270 8	8252 000	Black spray paint, coupling, pipe	IV
AP	154748	3/9/2023 0:00	31.74 Cleaver Farm & Home	633	12	1270 8	8252 000	Weater resistant tie, lampcover, pipe	IV
AP	154748	3/9/2023 0:00	75.24 Cleaver Farm & Home	633	12	1270 8	8252 000	Tubing	IV
AP	154748	3/9/2023 0:00	3.42 Cleaver Farm & Home	633	12	1270 8	8252 000	Miscellaneous bolts	IV
AP	154759	3/9/2023 0:00	149.78 Fastenal	26025	12	1270 8	8252 000	Corner angles, slot strut channels	IV
AP	154770	3/9/2023 0:00	732.2 K-K Electric, Inc.	827	12	1270 8	8252 000	Cord for welders	IV
AP	154775	3/9/2023 0:00	536.08 Locke Supply Company	864	12	1270 8	8252 000	Tees, plugs, ball valves	IV
AP	154775	3/9/2023 0:00	230.08 Locke Supply Company	864	12	1270 8	8252 000	Brass nipples, stiffener, adapters	IV
AP	154775	3/9/2023 0:00	-11.5 Locke Supply Company	864	12	1270 8	8252 000	Discount paid by 4/10	IV
AP	154775	3/9/2023 0:00	15.71 Locke Supply Company	864	12	1270 8	8252 000	Elbows, PVC street 90 elbow	IV
AP	154775	3/9/2023 0:00	-0.79 Locke Supply Company	864	12	1270 8	8252 000	Discount paid by 4/10	IV
AP	154775	3/9/2023 0:00	3.64 Locke Supply Company	864	12	1270 8	8252 000	Split pipe clamps	IV
AP	154775	3/9/2023 0:00	-0.18 Locke Supply Company	864	12	1270 8	8252 000	Disc paid by 4/10	IV
AP	154775	3/9/2023 0:00	56.47 Locke Supply Company	864	12	1270 8	8252 000	Couplings, adapter, elbow, ball valve	IV
AP	154775	3/9/2023 0:00	-2.82 Locke Supply Company	864	12	1270 8	8252 000	Disc paid by 4/10	IV
AP	154775	3/9/2023 0:00	309.88 Locke Supply Company	864	12	1270 8	8252 000	Pipe, elbows, couplings, tees	IV
AP	154775	3/9/2023 0:00	-15.49 Locke Supply Company	864	12	1270 8	8252 000	Disc paid by 4/10	IV
AP	154775	3/9/2023 0:00	83.09 Locke Supply Company	864	12	1270 8	8252 000	Powerpress ball valve gas	IV
AP	154775	3/9/2023 0:00	-4.15 Locke Supply Company	864	12	1270 8	8252 000	Disc paid by 4/10	IV
AP	154776	3/9/2023 0:00	17145 Loyd Builder, Inc.	5344286	12	1270 8	8252 000	PO89296 MCTC	IV
AP	154783	3/9/2023 0:00	60 Norris Outdoor Advertising	5388100	12	6500 6	6130 000	Mar 23	IV
AP	154800	3/9/2023 0:00	142.5 Ravin Printing	19086	12	6500 6	6130 000	February Postcards	IV
AP	154789	3/9/2023 0:00	573.33 Philadelphia Insurance Companies	5394912	12	6500 6	6210 000	Mar23 Installment Property (6.226% PTE)	IV
AP	154640	3/2/2023 0:00	1871.21 McMaster-Carr Supply	36243	12	7585 8	8250 000	McMaster-Carr (Xtra heavy duty tables)	IV
AP	154729	3/9/2023 0:00	785 Alertus Technologies , LLC	5344625	12	7585 8	8250 000	Alert Beacon for Emergency Comms	IV
AP	154729	3/9/2023 0:00	45 Alertus Technologies , LLC	5344625	12	7585 8	8250 000	S&H	IV
AP	154729	3/9/2023 0:00	1120 Alertus Technologies , LLC	5344625	12	7585 8	8250 000	Annunciator Speaker	IV
AP	154740	3/9/2023 0:00	248.91 Bumper to Bumper of Chanute	627	12	7585 8	8250 000	Air line plumbing lab & hand reel	IV
AP	154753	3/9/2023 0:00	4591 Design Mechanical, Inc	5392667	12	7585 8	8250 000	HVAC lab vets install	IV
AP	154761	3/9/2023 0:00	5422.63 Foley Equipment Company	5345276	12	7585 8	8250 000	Install rock subgrade @ cabin pad	IV
AP	154761	3/9/2023 0:00	715.58 Foley Equipment Company	5345276	12	7585 8	8250 000	Lift to install camera	IV
AP	154767	3/9/2023 0:00	1537.87 K & W Contractors	5398295	12	7585 8	8250 000	Replace ceiling in hallway	IV
AP	154770	3/9/2023 0:00	6441.85 K-K Electric, Inc.	827	12	7585 8	8250 000	Welding lab grinding room & welder hooku	IV

AP	154770	3/9/2023 0:00	2460.35 K-K Electric, Inc.	827	12	7585 8	8250 000	Plumbing lab lights and cord install	IV
AP	154791	3/9/2023 0:00	552 Pinnacle Evaluation Services	5346398	12	7585 8	8250 000	Annual monitoring	IV
AP	154800	3/9/2023 0:00	1978 Ravin Printing	19086	12	7585 8	8250 000	Way finding to install by City	IV
AP	154801	3/9/2023 0:00	300 Rental Station	10474	12	7585 8	8250 000	Lift-Welding gas delivery & scrap loadin	IV
AP	154801	3/9/2023 0:00	4680 Rental Station	10474	12	7585 8	8250 000	Front pad grade out for ADA drop off	IV
AP	154819	3/9/2023 0:00	370 Young's Welding	958	12	7585 8	8250 000	Powder coat panels/tubes-Welding	IV
AP	154820	3/9/2023 0:00	5262.98 Zimmerman Electric Svc	961	12	7585 8	8250 000	Power install to power ped @ cabin pad	IV
AP	154555	2/23/2023 0:00	675 COABE	5360338	13	1303 6	6290 000	2023 COABE Conference Registration	IV
AP	154555	2/23/2023 0:00	600 COABE	5360338	13	1303 6	6290 000	COABE 2023 Conference	IV
AP	154749	3/9/2023 0:00	363 COABE	5360338	13	1303 6	6290 000	COABE Registration - Terri Leroy	IV
AP	154804	3/9/2023 0:00	170.74 Angela R Rowan	40317	13	1303 6	6290 000	Angelo's - Dinner - KAEA Conference	IV
AP	154601	3/2/2023 0:00	635 Digital Connections, Inc.	43300	13	1303 7	7010 000	IT - Digital Connections Quote	IV
AP	154634	3/2/2023 0:00	14.73 Heather R Lyden	49457	13	1315 6	6010 000	ABE Staff Meeting - Snack	IV
AP	154719	3/9/2023 0:00	48 Krista K Clay Lieffring	27547	13	1315 6	6010 000	Chanute to Pittsburg 2/28/23	IV
AP	154719	3/9/2023 0:00	44.62 Krista K Clay Lieffring	27547	13	1315 6	6010 000	Chanute to Oswego Correctional 2/27/23	IV
AP	154719	3/9/2023 0:00	44.62 Krista K Clay Lieffring	27547	13	1315 6	6010 000	Chanute to Oswego Correctional 2/23/23	IV
AP	154719	3/9/2023 0:00	28.86 Krista K Clay Lieffring	27547	13	1315 6	6010 000	Chante to LCC 2/21/23	IV
AP	154719	3/9/2023 0:00	44.62 Krista K Clay Lieffring	27547	13	1315 6	6010 000	Chanute to Oswego Correctional 2/16/23	IV
AP	154719	3/9/2023 0:00	48 Krista K Clay Lieffring	27547	13	1315 6	6010 000	Chanute to Pittsburg 2/7/23	IV
AP	154719	3/9/2023 0:00	58.5 Krista K Clay Lieffring	27547	13	1315 6	6010 000	Chanute to Ottawa 2/15/23	IV
AP	154719	3/9/2023 0:00	44.62 Krista K Clay Lieffring	27547	13	1315 6	6010 000	Chanute to Oswego Correctional 2/9/23	IV
AP	154719	3/9/2023 0:00	44.62 Krista K Clay Lieffring	27547	13	1315 6	6010 000	Chanute to Oswego Correctional 2/13/23	IV
AP	154719	3/9/2023 0:00	39 Krista K Clay Lieffring	27547	13	1315 6	6010 000	Chanute to Fort Scott 2/14/23	IV
AP	154718	3/9/2023 0:00	43.9 Karen Rae Barger	5346553	13	1315 6	6040 000		IV
AP	154718	3/9/2023 0:00	42.12 Karen Rae Barger	5346553	13	1315 6	6040 000	Parsons to Pittsburg 2/22/23	IV
AP	154718	3/9/2023 0:00	42.12 Karen Rae Barger	5346553	13	1315 6	6040 000	Parsons to Pittsburg 2/28/23	IV
AP	154718	3/9/2023 0:00	41.53 Karen Rae Barger	5346553	13	1315 6	6040 000	Parsons to Oswego Correctional 2/16/23	IV
AP	154718	3/9/2023 0:00	41.53 Karen Rae Barger	5346553	13	1315 6	6040 000	Parsons to Oswego Correctional 10/03/22	IV
AP	154718	3/9/2023 0:00	43.9 Karen Rae Barger	5346553	13	1315 6	6040 000	Parsons to Independence 2/9/23	IV
AP	154718	3/9/2023 0:00	43.9 Karen Rae Barger	5346553	13	1315 6	6040 000	Parsons to Independence 2/15/23	IV
AP	154590	3/2/2023 0:00	288 Burlington English, INC	5387030	13	1315 7	7010 000	BurlingtonEnglish Seat Renewal_(Feb2023)	IV
AP	154575	3/2/2023 0:00	25 ACT ESS	21774	13	1330 6	6690 000	ACT Invoice	IV
AP	154575	3/2/2023 0:00	36 ACT ESS	21774	13	1330 6	6690 000	ACT Invoice	IV
AP	154575	3/2/2023 0:00	62.5 ACT ESS	21774	13	1330 6	6690 000	ACT Invoice	IV
AP	154575	3/2/2023 0:00	37.5 ACT ESS	21774	13	1330 6	6690 000	ACT Invoice	IV
AP	154773	3/9/2023 0:00	3083 K-W Oil Well Service, Inc	5390559	14	1440 6	6650 000	Rock, dump truck - House removal @ HS	IV
AP	154529	2/23/2023 0:00	135 Jorey Faber	1E+09	16	1000 1	1320 000	SP23 RB REFUND	IV
AP	154531	2/23/2023 0:00	615 London Hilton	1E+09	16	1000 1	1320 000	SP23 RB REFUND	IV
AP	154534	2/23/2023 0:00	21 Callie Palecki	1E+09	16	1000 1	1320 000	SP23 RB REFUND	IV
AP	154536	2/23/2023 0:00	500 Braxton Stainbrook	1E+09	16	1000 1	1320 000	SP23 RB REFUND	IV
AP	154562	2/23/2023 0:00	326.27 Sparklight	36696	16	9500 6	6000 000	Lafay Feb 23	IV
AP	154562	2/23/2023 0:00	245.17 Sparklight	36696	16	9500 6	6000 000	Dorm Feb 23	IV
AP	154789	3/9/2023 0:00	1889.1 Philadelphia Insurance Companies	5394912	16	9500 6	6210 000	Mar23 Installment Property (26.67% RHSU)	IV
AP	154746	3/9/2023 0:00	63.33 City of Chanute	629	16	9500 6	6310 000	ChanuteLafay011223-021023 Electric	IV
AP	154812	3/9/2023 0:00	34.16 Stericycle, Inc	46593	16	9500 6	6310 000	INV #8003345495	IV
AP	154746	3/9/2023 0:00	9 City of Chanute	629	16	9500 6	6311 000	ChanuteLafay011223-021023 Water	IV
AP	154746	3/9/2023 0:00	36.25 City of Chanute	629	16	9500 6	6312 000	ChanuteLafay011223-021023 Sewer	IV
AP	154812	3/9/2023 0:00	34.16 Stericycle, Inc	46593	16	9500 6	6312 000	INV #8003345495	IV
AP	154746	3/9/2023 0:00	157.58 City of Chanute	629	16	9500 6	6313 000	ChanuteLafay011223-021023 Gas	IV
AP	154521	2/17/2023 0:00	1079.81 GFL Enviromental	45478	16	9500 6	6314 000	GFL Trash Service Jan23	IV
AP	154746	3/9/2023 0:00	5 City of Chanute	629	16	9500 6	6315 000	ChanuteLafay011223-021023 Fire	IV
AP	154668	3/2/2023 0:00	18 Verizon Wireless	35847	16	9500 6	6320 000	Prepay	IV
AP	154668	3/2/2023 0:00	41.48 Verizon Wireless	35847	16	9500 6	6320 000	RA8038	IV
AP	154668	3/2/2023 0:00	41.48 Verizon Wireless	35847	16	9500 6	6320 000	RA4368	IV

AP	154519	2/17/2023 0:00	1682 City of Chanute	629	16	9500 6	6410 000	ChanuteConnectivityJan23	IV
AP	154746	3/9/2023 0:00	1682 City of Chanute	629	16	9500 6	6410 000	ChanuteConnectivityMar23	IV
AP	154520	2/17/2023 0:00	185 Ecolab	47064	16	9500 6	6650 000	Ecolab (Rental of dishwasher-2/2023)	IV
AP	154757	3/9/2023 0:00	185 Ecolab	47064	16	9500 6	6650 000	Rental on dishwasher (March, 2023)	IV
AP	154816	3/9/2023 0:00	33 Validity Screening Solutions	49345	16	9500 6	6652 000	Spring Background Checks for Housing	IV
AP	154588	3/2/2023 0:00	1740 Trey Bruton	5393723	16	9500 6	6660 000	Spring Break Meal Money Track	IV
AP	154613	3/2/2023 0:00	18326 Great Western Dining	35324	16	9500 6	6660 000	Board bill week ending Feb. 15, 2023	IV
AP	154613	3/2/2023 0:00	18403 Great Western Dining	35324	16	9500 6	6660 000	Board bill week ending Feb. 8, 2023	IV
AP	154647	3/2/2023 0:00	3248 Steven R Murry	3716	16	9500 6	6660 000	Spring Break Meal Money Baseball	IV
AP	154648	3/2/2023 0:00	130.5 Yuya Nakamura	5389484	16	9500 6	6660 000	Spg Break Meal Money Athletic Training	IV
AP	154730	3/9/2023 0:00	3132 Kim E Alexander	5354357	16	9500 6	6660 000	Spring Break Meal Money-Softball	IV
AP	154762	3/9/2023 0:00	18172 Great Western Dining	35324	16	9500 6	6660 000	Board bill week ending March 1, 2023	IV
AP	154765	3/9/2023 0:00	913.5 Chelsea Jackson	5385763	16	9500 6	6660 000	Spring Break meal money-Spirit Squad	IV
AP	154517	2/17/2023 0:00	90 ALERT 360	5386856	16	9500 6	6710 000	Bideau-Mntrng-Fire 2-4/2023 (#9457748)	IV
AP	154517	2/17/2023 0:00	90 ALERT 360	5386856	16	9500 6	6710 000	NeoKan-Mntrng-Fire 2-4/2023 (#9457748)	IV
AP	154517	2/17/2023 0:00	30 ALERT 360	5386856	16	9500 6	6710 000	Lafay Hou - Cell 2/2023 (#9457748)	IV
AP	154596	3/2/2023 0:00	45.93 Cleaver Farm & Home	633	16	9500 6	6710 000	Cleaver (Galvanized nipples & couplings)	IV
AP	154615	3/2/2023 0:00	700 Home Appliance Company	768	16	9500 6	6710 000	HomeAppliance (GE dryer-BID Red Hall)	IV
AP	154615	3/2/2023 0:00	254.2 Home Appliance Company	768	16	9500 6	6710 000	Home Appliance (Dryer & washer parts)	IV
AP	154615	3/2/2023 0:00	146.2 Home Appliance Company	768	16	9500 6	6710 000	Home Appliance (Dryer parts)	IV
AP	154633	3/2/2023 0:00	53.74 Locke Supply Company	864	16	9500 6	6710 000	Locke (Vacuum breaker repair kits)	IV
AP	154728	3/9/2023 0:00	30 ALERT 360	5386856	16	9500 6	6710 000	LafayHou - Cell 3/2023 (#9457748)	IV
AP	154741	3/9/2023 0:00	996.26 CDL Electric Inc.	5357301	16	9500 6	6710 000	Repair waterline in kitchen/cafeteria	IV
AP	154741	3/9/2023 0:00	102 CDL Electric Inc.	5357301	16	9500 6	6710 000	Unclog toilet - Bideau GH 106	IV
AP	154748	3/9/2023 0:00	21.2 Cleaver Farm & Home	633	16	9500 6	6710 000	U-bolt nut, U-bolt (Basketball goal)	IV
AP	154774	3/9/2023 0:00	1466.5 LHB Industries	5397979	16	9500 7	7100 000	2400 Calorie ER Bars	IV
AP	154774	3/9/2023 0:00	161 LHB Industries	5397979	16	9500 7	7100 000	Shipping	IV
AP	154767	3/9/2023 0:00	2200 K & W Contractors	5398295	16	9500 8	8252 000	Coaches hall showers finish/girls hall	IV
AP	154527	2/23/2023 0:00	96 Dawson Ashmore	1E+09	17	1000 1	1560 000	SP23 BR REFUND	IV
AP	154530	2/23/2023 0:00	51 Katelyn Farrell	1E+09	17	1000 1	1560 000	SP23 BR REFUND	IV
AP	154532	2/23/2023 0:00	100 Ian McClure	1E+09	17	1000 1	1560 000	SP23 BR REFUND	IV
AP	154533	2/23/2023 0:00	119 Jordan NeSmith	1E+09	17	1000 1	1560 000	SP23 BR REFUND	IV
AP	154535	2/23/2023 0:00	23 Reid Piersol	1E+09	17	1000 1	1560 000	SP23 BR REFUND	IV
AP	154538	2/23/2023 0:00	88 Abigail Yahl	1E+09	17	1000 1	1560 000	SP23 BR REFUND	IV
AP	154540	2/23/2023 0:00	10.09 Katelyn Burke	1E+09	17	1000 1	1560 000	SP23 BR REFUND	IV
AP	154542	2/23/2023 0:00	90 Martir Caceres Ramos	1E+09	17	1000 1	1560 000	SP23 BR REFUND	IV
AP	154545	2/23/2023 0:00	51 Baylee Dillard	1E+09	17	1000 1	1560 000	SP23 BR REFUND	IV
AP	154546	2/23/2023 0:00	51 Addalyne Egidy	1E+09	17	1000 1	1560 000	SP23 BR REFUND	IV
AP	154547	2/23/2023 0:00	51 Aleah Gollier	1E+09	17	1000 1	1560 000	SP23 BR REFUND	IV
AP	154550	2/23/2023 0:00	51 Ashton Hughes	1E+09	17	1000 1	1560 000	SP23 BR REFUND	IV
AP	154553	2/23/2023 0:00	51 Jake Titus	1E+09	17	1000 1	1560 000	SP23 BR REFUND	IV
AP	154656	3/2/2023 0:00	152 Ravin Printing	19086	17	9300 6	6131 000	Ravin Printing Bookstore Window Stickers	IV
AP	154638	3/2/2023 0:00	22.04 McGraw Hill Global Education Holdings,LLC	871	17	9300 7	7410 000	McGraw Hill ACCT 107 Shipping	IV
AP	154638	3/2/2023 0:00	1287.5 McGraw Hill Global Education Holdings,LLC	871	17	9300 7	7410 000	McGraw Hill BIOL 257 Codes	IV
AP	154638	3/2/2023 0:00	1995 McGraw Hill Global Education Holdings,LLC	871	17	9300 7	7410 000	McGraw Hill BIOL 271 Codes	IV
AP	154638	3/2/2023 0:00	12.45 McGraw Hill Global Education Holdings,LLC	871	17	9300 7	7410 000	McGraw Hill Shipping	IV
AP	154638	3/2/2023 0:00	-11.13 McGraw Hill Global Education Holdings,LLC	871	17	9300 7	7410 000	Invoice Credit Applied	IV
AP	154638	3/2/2023 0:00	1446.64 McGraw Hill Global Education Holdings,LLC	871	17	9300 7	7410 000	McGraw Hill ACCT 108 Loose Leaf w/Conne	IV
AP	154638	3/2/2023 0:00	22.91 McGraw Hill Global Education Holdings,LLC	871	17	9300 7	7410 000	McGraw Hill BIOL 271 Codes	IV
AP	154665	3/2/2023 0:00	6450 Testout Corporation	5352134	17	9300 7	7410 000	Testout CSIS 100 Access Codes	IV
AP	154670	3/2/2023 0:00	990 W.W. Norton & Company, Inc.	750	17	9300 7	7410 000	W.W. Norton MUSI140 Textbooks	IV
AP	154670	3/2/2023 0:00	560 W.W. Norton & Company, Inc.	750	17	9300 7	7410 000	W.W. Norton ENGL 240 Textbooks	IV
AP	154670	3/2/2023 0:00	43.44 W.W. Norton & Company, Inc.	750	17	9300 7	7410 000	W.W. Norton MUSI 140 ENGL 240 Shipping	IV
AP	154780	3/9/2023 0:00	1760 MPS - formerly VHPS	21753	17	9300 7	7410 000	MPS-MacMillian ECON 200/201 Codes	IV

AP	154780	3/9/2023 0:00	27.63 MPS - formerly VHPS	21753	17	9300 7	7410 000	MPS-MacMillian ECON 200/201 Codes Ship	IV
AP	154802	3/9/2023 0:00	117 Rittenhouse Book Distributors, Inc.	5392461	17	9300 7	7410 000	Rittenhouse ATI Teas Books	IV
AP	154802	3/9/2023 0:00	4.95 Rittenhouse Book Distributors, Inc.	5392461	17	9300 7	7410 000	Rittenhouse ATI Teas Books Shipping	IV
AP	154619	3/2/2023 0:00	34900 Jenzabar	32121	17	9300 7	7420 000	Jenzabar Cloud Hosting Services	IV
AP	154745	3/9/2023 0:00	25.5 CI Sport	53502	17	9300 7	7420 000	CI Sport Dapp Hoodie-Orange (S)	IV
AP	154745	3/9/2023 0:00	51 CI Sport	53502	17	9300 7	7420 000	CI Sport Dapp Hoodie-Orange (M)	IV
AP	154745	3/9/2023 0:00	76.5 CI Sport	53502	17	9300 7	7420 000	CI Sport Dapp Hoodie-Orange (L)	IV
AP	154745	3/9/2023 0:00	76.5 CI Sport	53502	17	9300 7	7420 000	CI Sport Dapp Hoodie-Orange (XL)	IV
AP	154745	3/9/2023 0:00	55 CI Sport	53502	17	9300 7	7420 000	CI Sport Dapp Hoodie-Orange (2XL)	IV
AP	154745	3/9/2023 0:00	49.73 CI Sport	53502	17	9300 7	7420 000	CI Sport Dapp Hoodie-Orange Shipping	IV
AP	154745	3/9/2023 0:00	-18 CI Sport	53502	17	9300 7	7420 000	CI Sport LS White Credits	IV
AP	154766	3/9/2023 0:00	240 Jock's Nitch Sporting goods -Parsons	5354951	17	9300 7	7420 000	Jock's Nitch DMS Embroidery	IV
AP	154766	3/9/2023 0:00	90 Jock's Nitch Sporting goods -Parsons	5354951	17	9300 7	7420 000	Jock's Nitch Embroidery Tapes	IV
AP	154560	2/23/2023 0:00	33.9 PrairieFire Coffee Roasters	5349842	17	9300 7	7430 000	Prairie Fire Tea	IV
AP	154560	2/23/2023 0:00	6 PrairieFire Coffee Roasters	5349842	17	9300 7	7430 000	Prairie Fire Service Fee	IV
AP	154653	3/2/2023 0:00	466.37 Pepsi Beverages Company-IL	5349700	17	9300 7	7430 000	Pepsi Concessions	IV
AP	154788	3/9/2023 0:00	303.21 Pepsi Beverages Company-IL	5349700	17	9300 7	7430 000	Pepsi Concessions	IV
AP	154559	2/23/2023 0:00	194.59 Pepsi-Cola Company-TX	7591	17	9352 7	7430 000	Pepsi INV 48710859	IV
AP	154612	3/2/2023 0:00	625.72 GraybaR	5389673	31	3130 7	7000 000	Electrical lab- kit casters	IV
AP	154723	3/9/2023 0:00	14.82 Sandra J Haggard	5383226	32	3201 6	6040 000	Chanute to Erie 2/11/23	IV
AP	154649	3/2/2023 0:00	7.75 NCCC Foundation	4232	32	3201 6	6430 000	Poster for MLK Day of Service	IV
AP	154650	3/2/2023 0:00	15.5 NCCC Foundation Printing	5397987	32	3201 6	6430 000	Posters printed for bulletin board	IV
AP	154668	3/2/2023 0:00	32.01 Verizon Wireless	35847	32	3223 7	7190 000	Jetpack8465	IV
AP	154794	3/9/2023 0:00	164.39 Pittcraft Printing	5381520	32	3223 7	7190 000	STARS Rack Cards	IV
AP	154713	3/9/2023 0:00	750 Danni Sims	1E+09	32	3223 7	7380 000	Trio Sp23	IV
AP	154714	3/9/2023 0:00	750 Kennz McCleary	1E+09	32	3223 7	7380 000	Trio Sp23	IV
AP	154715	3/9/2023 0:00	750 Tayhaysa Gibson	1E+09	32	3223 7	7380 000	Trio Sp23	IV
AP	154716	3/9/2023 0:00	750 Ezra Wood	1E+09	32	3223 7	7380 000	Trio Sp23	IV
AP	154717	3/9/2023 0:00	750 Breonna Carey	1E+09	32	3223 7	7380 000	Trio Sp23	IV
AP	154755	3/9/2023 0:00	575 Dwayne Peaslee Technical Training Center	5374660	32	3240 6	6410 000	March 2023 Office space and phone rent	IV
AP	154736	3/9/2023 0:00	400 Odin A Bauman	5397990	32	3241 7	7290 000	GED incentive payment for Odin Bauman	IV
AP	154724	3/9/2023 0:00	31.59 Shannon R Hodges	36121	32	3242 6	6010 000	Ottawa to Peaslee Tech 2/28	IV
AP	154739	3/9/2023 0:00	315 Buckle Up School, LLC	5388373	32	3242 7	7290 000		IV
AP	154749	3/9/2023 0:00	362 COABE	5360338	32	3260 6	6290 000	COABE Registration (Terri Leroy)	IV
AP	154579	3/2/2023 0:00	22.43 Mikah R Arthur	5354784	32	3421 7	7090 000	School Visit Snacks	IV
AP	154599	3/2/2023 0:00	675 Crestline Specialties, Inc.	19624	32	3421 7	7090 000	Lip Moisterizer	IV
AP	154599	3/2/2023 0:00	909 Crestline Specialties, Inc.	19624	32	3421 7	7090 000	Tumbler	IV
AP	154599	3/2/2023 0:00	303.5 Crestline Specialties, Inc.	19624	32	3421 7	7090 000	Trio Pens	IV
AP	154599	3/2/2023 0:00	567 Crestline Specialties, Inc.	19624	32	3421 7	7090 000	Stylus Pens	IV
AP	154599	3/2/2023 0:00	529 Crestline Specialties, Inc.	19624	32	3421 7	7090 000	Spray-on Sunscreen	IV
AP	154599	3/2/2023 0:00	610 Crestline Specialties, Inc.	19624	32	3421 7	7090 000	Sunglasses	IV
AP	154599	3/2/2023 0:00	261.63 Crestline Specialties, Inc.	19624	32	3421 7	7090 000	Tax	IV
AP	154784	3/9/2023 0:00	1420 Northeast Kansas Library System	5341508	32	3554 4	4840 000	Kansas Library express grant	IV
AP	154645	3/2/2023 0:00	6250 Missouri Community Action Network	5398107	32	3571 7	7000 000	MCAN Poverty Simulation Kit	IV
AP	154807	3/9/2023 0:00	3366 SimMedicate, Inc	5397270	32	3571 7	7000 000	safeMedicate Two yr license-Ott Sp23 L1	IV
AP	154733	3/9/2023 0:00	4.8 American Income Life	35197	32	3721 7	7310 000	Feb. Sat. Acad Insurance	IV
AP	154805	3/9/2023 0:00	2000 Security Bank Of Kansas City	5366241	65	9500 7	7190 000	Annual trustee fee-ss	IV
AP	154673	3/7/2023 0:00	3959 Kelsie N. Shambaugh	1E+09	70	1000 1	1430 000	A/R refund check	IV
AP	154674	3/7/2023 0:00	2146 Christina R. Finney	1E+09	70	1000 1	1430 000	A/R refund check	IV
AP	154675	3/7/2023 0:00	3018 Angela S. Albin	1E+09	70	1000 1	1430 000	A/R refund check	IV
AP	154676	3/7/2023 0:00	406.36 Dawnyale P. Bruce	1E+09	70	1000 1	1430 000	A/R refund check	IV
AP	154677	3/7/2023 0:00	3919 Katrina M. Brown	1E+09	70	1000 1	1430 000	A/R refund check	IV
AP	154678	3/7/2023 0:00	4981 Jerald D. Ballard	1E+09	70	1000 1	1430 000	A/R refund check	IV
AP	154679	3/7/2023 0:00	957 Ashlee Mathews	1E+09	70	1000 1	1430 000	A/R refund check	IV

AP	154680	3/7/2023 0:00	3216.42 Kori R. Babcock	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154681	3/7/2023 0:00	3400 Reid M. Liston	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154682	3/7/2023 0:00	432 Owen M. Bucher	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154683	3/7/2023 0:00	2722 Jaaron D. Harriott	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154684	3/7/2023 0:00	1389.45 Keegan P. McDonald	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154685	3/7/2023 0:00	4537 Bethany C. Rachel	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154686	3/7/2023 0:00	4701 Elisabeth D. George	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154687	3/7/2023 0:00	1724 Traymond S. Willis-Shaw	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154688	3/7/2023 0:00	785 Cheryl A. Salazar	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154689	3/7/2023 0:00	1362.99 Jahniya R. Brown	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154690	3/7/2023 0:00	867.59 Ishmael A. Mason	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154691	3/7/2023 0:00	5196 Tianna D. Olson	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154692	3/7/2023 0:00	2206 Maria L. Woehler	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154693	3/7/2023 0:00	851 Ciji M. Pina	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154694	3/7/2023 0:00	600 Lily D. Feuerborn	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154695	3/7/2023 0:00	21 Madison I. Merrill	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154696	3/7/2023 0:00	1485 Brittney N. Jackson	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154697	3/7/2023 0:00	4568.74 Stephanie M. Scott	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154698	3/7/2023 0:00	495 Mia S. Osier	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154699	3/7/2023 0:00	3684 Amber L. Bonczkowski	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154700	3/7/2023 0:00	2783 Hannah R. Rubick	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154701	3/7/2023 0:00	532.04 Taylee D. Hatton	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154702	3/7/2023 0:00	1532.76 Andrew L. Blankenship	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154703	3/7/2023 0:00	1070.41 Tiana A. Holst	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154704	3/7/2023 0:00	1527 Taylor A. Ring	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154705	3/7/2023 0:00	2290 Annalise T. Kewley	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154706	3/7/2023 0:00	2722 Trenton L. Kidwell	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154707	3/7/2023 0:00	724 Austin L. Robinson	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154708	3/7/2023 0:00	1979 Crystal M. Cantwell	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154709	3/7/2023 0:00	2722 Trevor R. Kidwell	1E+09	70	1000	1	1430	000	A/R refund check	IV
AP	154618	3/2/2023 0:00	66.88 J & J Printing	5392026	70	5645	9	9990	000	J & J Printing-Graduation Invitations	IV
AP	154816	3/9/2023 0:00	45 Validity Screening Solutions	49345	70	5663	9	9990	000	Kristen Brightwell	IV
AP	154816	3/9/2023 0:00	76 Validity Screening Solutions	49345	70	5663	9	9990	000	Viola Fritts	IV
AP	154816	3/9/2023 0:00	76 Validity Screening Solutions	49345	70	5663	9	9990	000	Macy Gast	IV
AP	154816	3/9/2023 0:00	76 Validity Screening Solutions	49345	70	5663	9	9990	000	Mercedes Goodman	IV
AP	154816	3/9/2023 0:00	76 Validity Screening Solutions	49345	70	5663	9	9990	000	Mary Ireton	IV
AP	154816	3/9/2023 0:00	45 Validity Screening Solutions	49345	70	5663	9	9990	000	Aibree Lawrie	IV
AP	154659	3/2/2023 0:00	40.27 Jonathan J Seibert	44477	70	9743	9	9990	000	Gaming Club Food February Meeting	IV
AP	154659	3/2/2023 0:00	61.51 Jonathan J Seibert	44477	70	9746	9	9990	000	Chess Club Food February	IV
AP	154591	3/2/2023 0:00	240 Peggy S Carman	5352397	70	9782	9	9990	000	AOTA Conference Student Cash Travel/Food	IV
AP	154664	3/2/2023 0:00	1028.75 Talk Of The Town	42077	70	9929	9	9990	000	Tuxedos for Homecoming Court 2023	IV
AP	154566	2/28/2023 0:00	127.55 Bay Bridge Administrators, LLC	39684	90	0000	2	2450	000	Sum by Acct Cde - Fringe Liability	IV
AP	154570	2/28/2023 0:00	220.83 NCCC Endowment Foundation	24310	90	0000	2	2470	000	Sum by Acct Cde - Deductn Liability	IV
AP	154568	2/28/2023 0:00	731.96 KNEA	4231	90	0000	2	2480	000	Sum by Acct Cde - Deductn Liability	IV
AP	154566	2/28/2023 0:00	852.15 Bay Bridge Administrators, LLC	39684	90	0000	2	2520	000	Sum by Acct Cde - Deductn Liability	IV
AP	154572	2/28/2023 0:00	3292.38 New York Life Insurance Co	21127	90	0000	2	2520	000	Sum by Acct Cde - Deductn Liability	IV
AP	154565	2/28/2023 0:00	16.46 American Heritage Life Insurance Company	4175	90	0000	2	2570	000	Sum by Acct Cde - Deductn Liability	IV
AP	154566	2/28/2023 0:00	656.76 Bay Bridge Administrators, LLC	39684	90	0000	2	2570	000	Sum by Acct Cde - Deductn Liability	IV
AP	154567	2/28/2023 0:00	2305.54 Delta Dental	50131	90	0000	2	2590	000	Sum by Acct Cde - Deductn Liability	IV
AP	154566	2/28/2023 0:00	2305 Bay Bridge Administrators, LLC	39684	90	0000	2	2670	000	Sum by Acct Cde - Deductn Liability	IV
AP	154566	2/28/2023 0:00	5647.59 Bay Bridge Administrators, LLC	39684	90	0000	2	2680	000	Sum by Acct Cde - Deductn Liability	IV
AP	154571	2/28/2023 0:00	1336.35 Neosho County Community College	717	90	0000	2	2770	000	Sum by Acct Cde - Deductn Liability	IV
AP	154566	2/28/2023 0:00	823.65 Bay Bridge Administrators, LLC	39684	90	0000	2	2990	000	Sum by Acct Cde - Fringe Liability	IV
AP	154567	2/28/2023 0:00	5073.45 Delta Dental	50131	90	0000	2	2990	000	Sum by Acct Cde - Fringe Liability	IV

AP

154569 2/28/2023 0:00

200 NCCC

48339

90 0000 2 2990 000 Sum by Acct Cde - Deductn Liability

IV