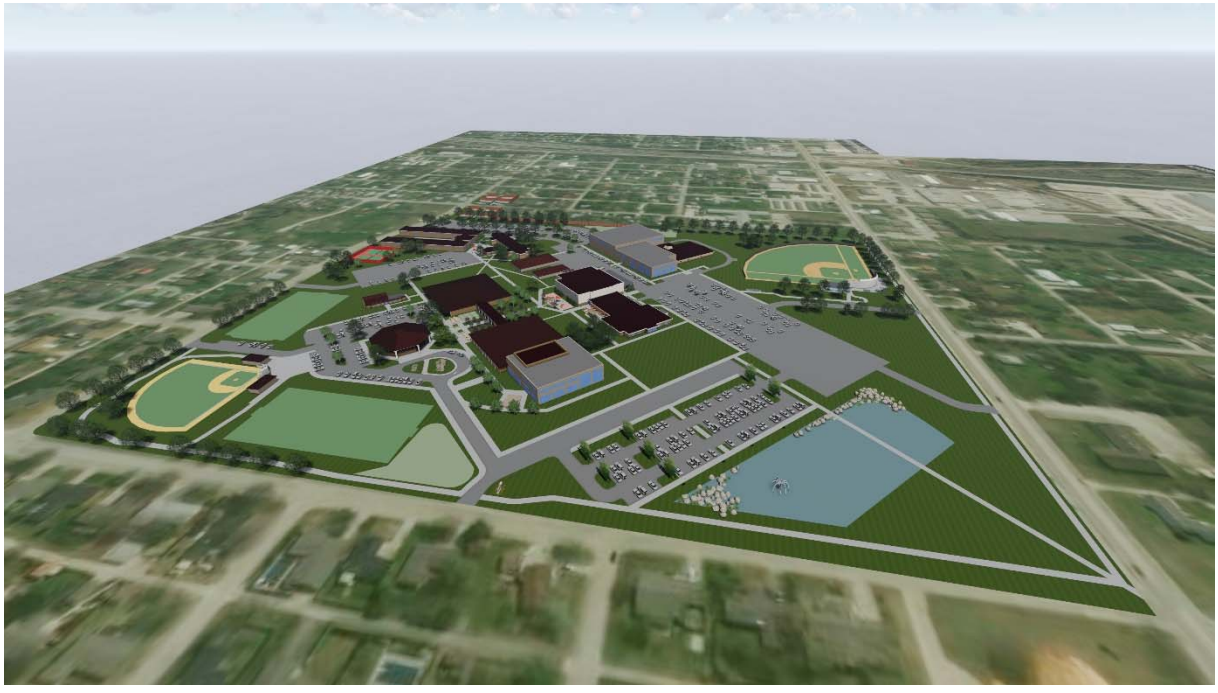
# Neosho County Community College

## Facilities Master Plan

UPDATE: May 2022



# Introduction

# Introduction

The purpose of this document is to provide a roadmap for the future of facilities at Neosho County Community College (NCCC). This Facilities Master Plan (FMP) recommends facility improvements, modifications and additions to the facilities for the Chanute and Ottawa campuses over the next approximately twenty years in phased increments. The FMP should continue to keep Neosho County Community College in the forefront of educational choices for the base market of the College.

The original FMP was initially developed in 2008 by the partnership of Bartlett & West , PLACES Architects, and NCCC employees. Following a number of changes at the college, the FMP was reviewed and updated again in 2012. With recent developments at the College to facilities and programming, it became evident that the FMP needed to be reviewed and updated again in 2019. *Bartlett & West* reviewed the current plan and feedback from faculty, staff, and the administration to help develop this update which addresses not only the current needs, but also future growth.

The 2019 master plan update was completed with the guidance from the following members of the NCCC community:

| | |
|---|---|
| Dr. Brian Inbody | President |
| Dr. Sarah Robb | Vice President for Student Learning |
| Ben Smith | outgoing Vice President for Operations |
| Kerry Ranabargar | incoming Vice President for Operations |
| Sandi Solander | Chief Financial Officer |
| Kevin Berthot | Board Vice-Chair |
| Charlie Boaz | Board Member |
| Lori Kiblinger | Board Member |
| David Peter | Board Chair |
| Dennis Peters | Board Member |
| Jennifer Westerman | Board Member |

While the initial 2008 master planning process was kicked-off by the Design Team with a two-day Idea Festival in October, 2008, the effort to update the master plan document addressed community input through various presentations to staff, faculty and the Board of Trustees. Even though the updating process was meant to "review" and "re-direct" the original master plan document, it is still important to include some of the original feedback from the 2008 master planning effort. Many times, this feedback can be referenced as a good benchmark for how far NCCC has evolved since initially embarking upon the master planning process. The results of the 2018 charrette process have also been included in Appendix B of this document. This document has been updated to reflect project completion of various phases from the earlier versions of the FMP. While planning "phases" have been identified in this current document, revenue funding sources will dictate the actual implementation of FMP projects.

In 2019 the college reviewed the FMP after a series of events including:

- Addition of Ross Lane facility
- Addition of Lafayette dwelling
- Changes in anticipated state funding
- Changes in anticipated county mil levy revenue
- Changes in enrollment patterns
- Changes in student expectations

As a result of these events, the College conducted a college-wide employee charrette during in-service to gather ideas for anticipated changes in the FMP. We also gave presentations and sought input from community civic organizations and the public. The Board of Trustees held two retreats on the subject of the FMP.

Some of the many factors that influenced the Planning Team's decisions were Strategic and operational needs, space utilization effectiveness, flow of people through the facility for services, ADA accessibility issues, energy efficiency issues, aesthetics of the current facilities, potential future curriculum needs, financial capabilities for improvements, demographics of the region, and Building Code requirements.

Also included as guidelines and resources for the Facilities Master Planning efforts were the NCCC Strategic Plan, NCCC Educational Master Plan, NCCC Capital Improvement Plan, NCCC Technology Plan, NCCC Emergency Action Plan, and NCCC Financial Plan.

This 2022 update is minimal and reflects any changes to plan objectives while incorporating the latest acquisitions and project updates throughout.

# Facilities Master Plan

1. Phasing Plan
2. Cost Estimates

# Facilities Master Plan Phasing Plan

As a component to the comprehensive nature of this project, it is necessary to put together a phased approach that NCCC can use for the future development of their campus. Cost estimates (reflected in construction dollars at the time of this plan) have been assembled to accompany each phase. It is the intent of the design team that these phases and cost estimates will help College officials determine the feasibility of each phase as it is implemented and will also help financial planning efforts to raise funding for the new amenities included in the Facilities Master Plan. The cost estimates that have been compiled for this plan shall serve only as ***general placeholders***. Efforts resulting from the Facilities Master Plan update have been included and addressed within the updated Phasing Plan with accompanying cost estimates. Wherever possible, cost information has also been reflected to provide insight for improvements that have recently been addressed.

# Phase One

*100% complete as of SEPTEMBER 2012

A. Add new parking and drop-off areas to the west side of campus adjacent to Chapman Library and Snyder Memorial Chapel. Re-adjust entrance to campus off of S. Allen Street to provide access to new parking areas, address drainage concerns in new parking areas via sustainable storm water management techniques. ($415,000) COMPLETE
    1. INCLUDED: Landscaping and irrigation improvements located within the context of this area ($45,000)

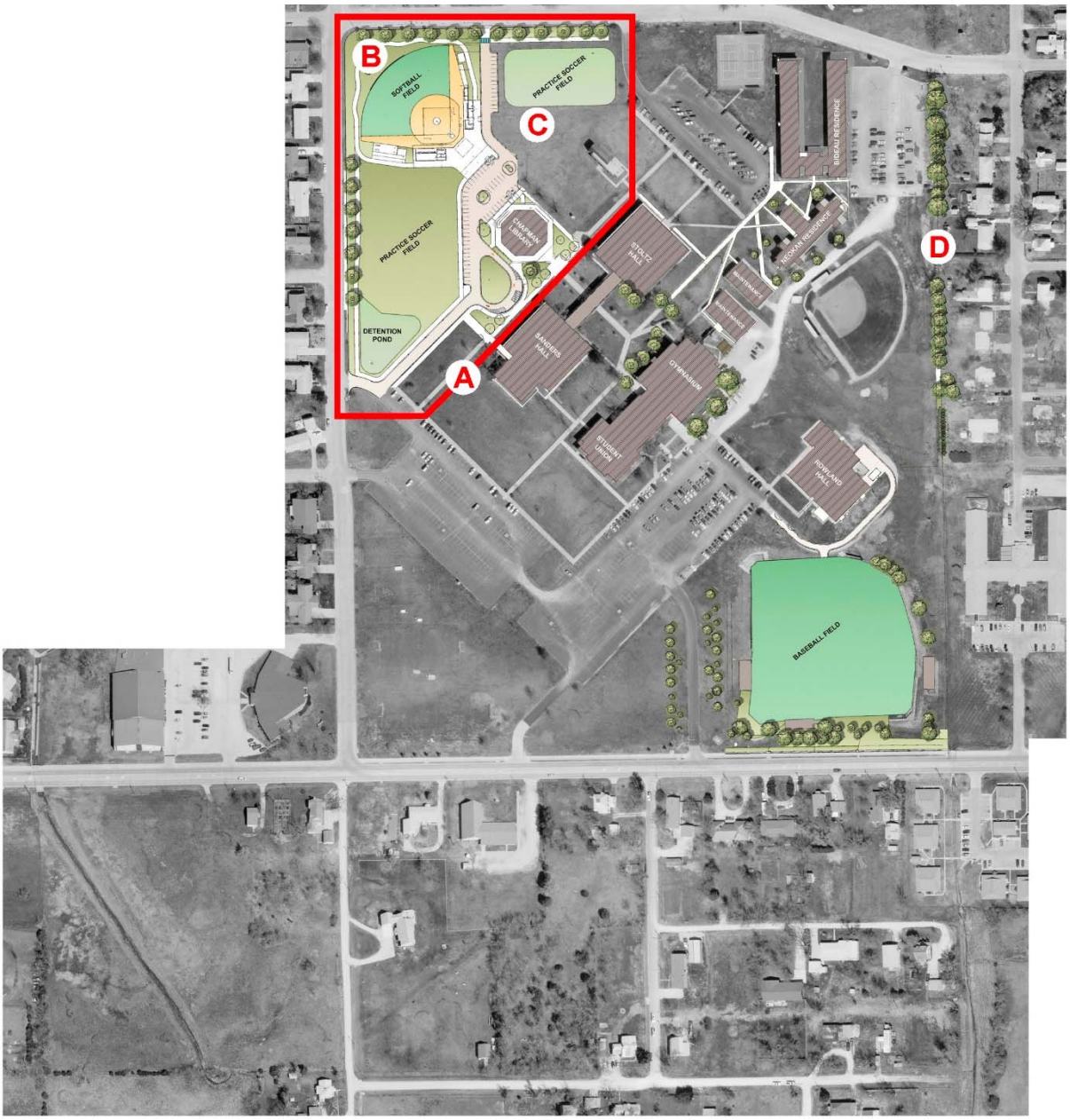
B. Construct new softball facility at northwest corner of campus. ($460,000) COMPLETE
    1. INCLUDED: Softball storage building and restroom facility ($250,000)
    2. INCLUDED: Rebuild soccer fields on west and north sides of campus ($20,000)

C. Complete additional parking areas on north side of campus, relocate drive access off of W. 10th Street to provide access to new parking areas, address drainage concerns in new parking areas via sustainable storm water management techniques, re-surface existing parking around Bideau Hall. ($350,000)COMPLETE
    1. INCLUDED: Landscaping and irrigation improvements located within the context of this area ($40,000)

D. Install 8' high wood fence along eastern property line to address screening concerns from adjacent property owners. ($35,000) COMPLETE

Approximately $1.26 million

# Phase One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MAINTENANCE
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ROWLAND HALL
BASEBALL FIELD

# Phase Two

*100% complete as of JUNE 2019

A. Install decorative light poles with NCCC banners in parking lots and adjacent streets ($15,000) COMPLETE

B. Develop comprehensive signage throughout campus and at entry drives ($10,000) COMPLETE

C. Add locker room, concessions, restrooms, ADA, press box, official's room for Baseball field ($675,000) COMPLETE

D. Renovation of Stoltz Hall #7 & #8 into classroom/office facilities ($31,000) COMPLETE

E. Convert Stoltz photo lab into conference room and convert Stoltz #1 into full-time classroom ($15,000) COMPLETE

F. Complete Renovation of Rowland Hall to Simulation Lab, Business Center, and Surgical Tech ($850,000) COMPLETE

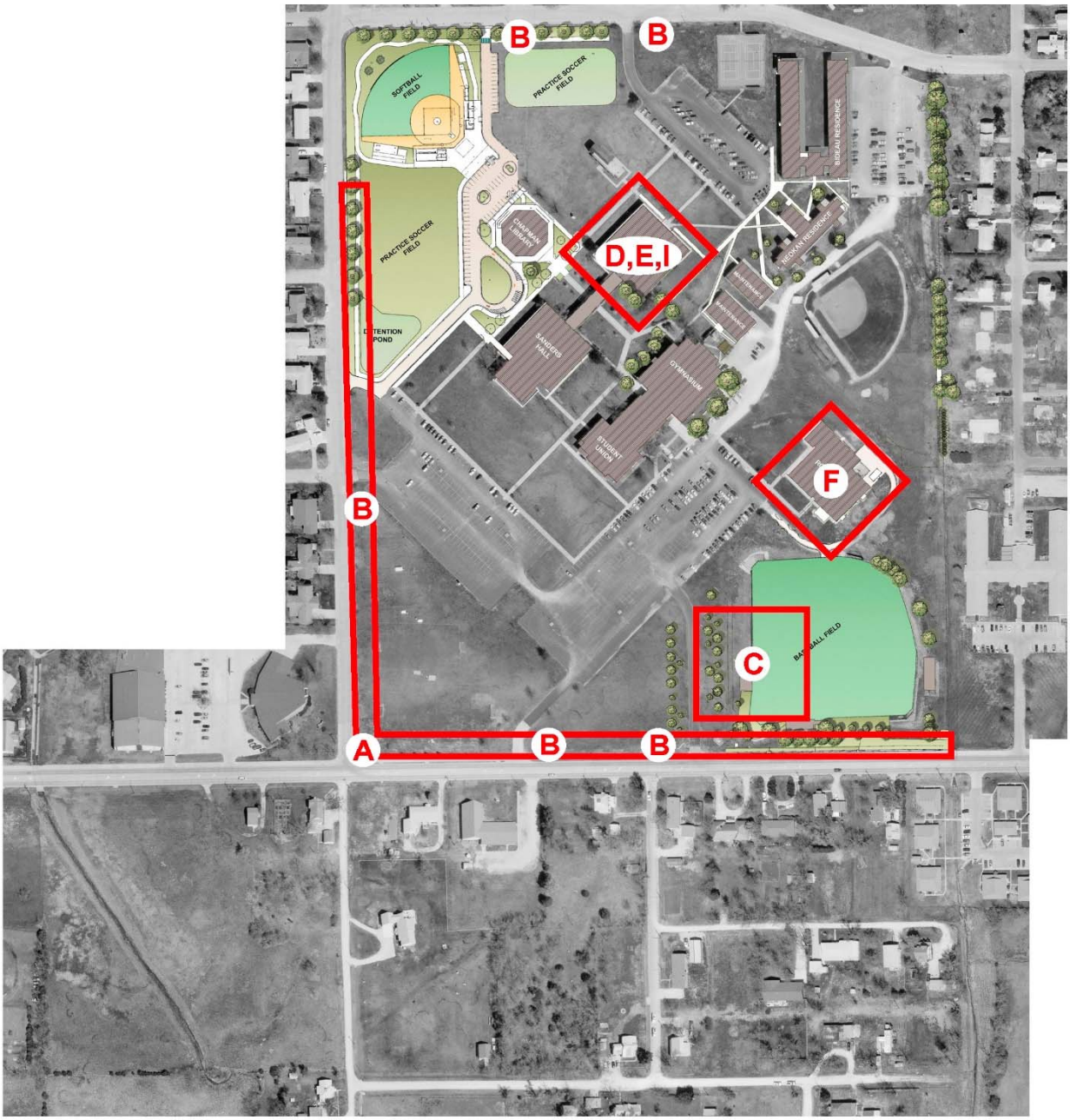
G. Complete Energy Performance Contract to examine methods the College can implement to save energy and implement recommended infrastructure ($3,200,000) COMPLETE

H. Develop an ADA improvement menu and develop building entryway and interior aesthetic enhancement guidelines and menu. As renovations occur throughout campus, ADA entrances will be addressed. ($100,000) COMPLETE

I. Upgrade Stoltz Hall for Chemistry and Biology labs, Cadaver Lab (2 phases)
   1. Cadaver and Biology labs ($250,000) COMPLETE
   2. Chemistry Lab, Biology lab 2, classrooms, lecture halls, hallways, bathrooms ($750,000) COMPLETE

Approximately $5.9 million

# Phase Two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# Phase Three

*100% complete as of April 2022

A. Construct fountain at designated "front door" to campus ($90,000) COMPLETE

B. Stoltz Hall renovation, all classroom spaces (except lecture hall) will receive upgrades, finishes, remove all unit ventilators, etc. ($100,000) COMPLETE

C. Sanders Hall renovation Phase 1, all classroom spaces will receive upgrades, finishes, remove all unit ventilators, etc. ($100,000) COMPLETE

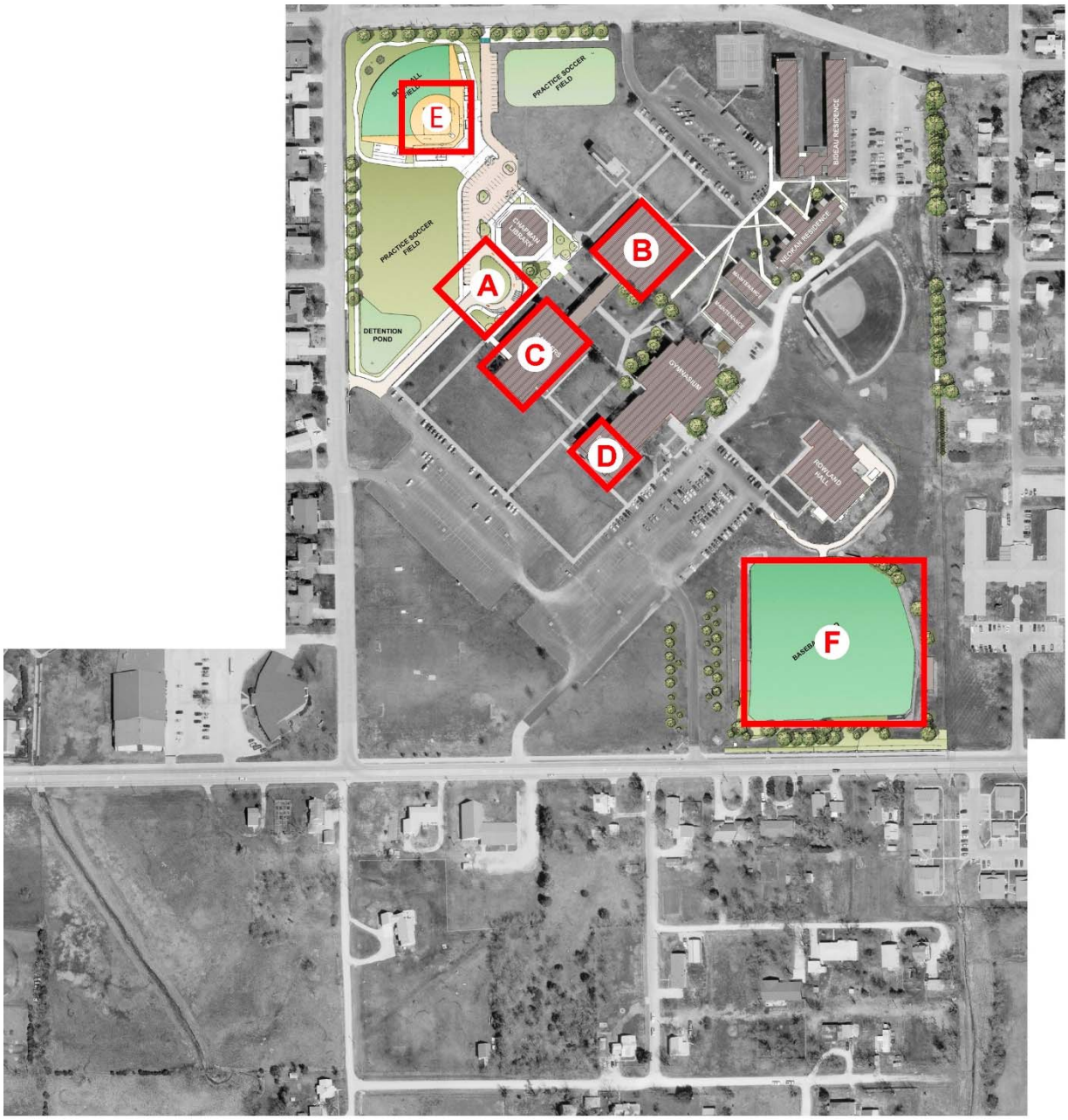
D. Renovate cafeteria and dining area plus kitchen renovation ($900,000) COMPLETE

E. Turf installation on softball infield ($150,000) COMPLETE

F. Turf replacement on baseball field ($300,000) COMPLETE

Approximately $2.4 million

# Phase Three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GYMNASIUM
ROWLAND HALL

# Phase Four

G. Construct fire pit/outdoor/meeting space/gathering areas at central campus location
    1. Student Union outdoor plaza
        - Phase I – drainage, concrete and initial gathering spots ($250,000) *Anticipated completion Summer 2023
        - Phase II – Fire pit and associated seating ($20,000)
        - Phase III – Gazebo, grill(s) and pergola ($40,000)
    2. Quad outdoor plaza ($150,000)

H. Construct an outdoor feature such as clock tower or fountain at central campus location ($200,000)

I. Sanders Hall renovation Phase 2, all administrative office areas. ($40,000) *Anticipated completion 2022

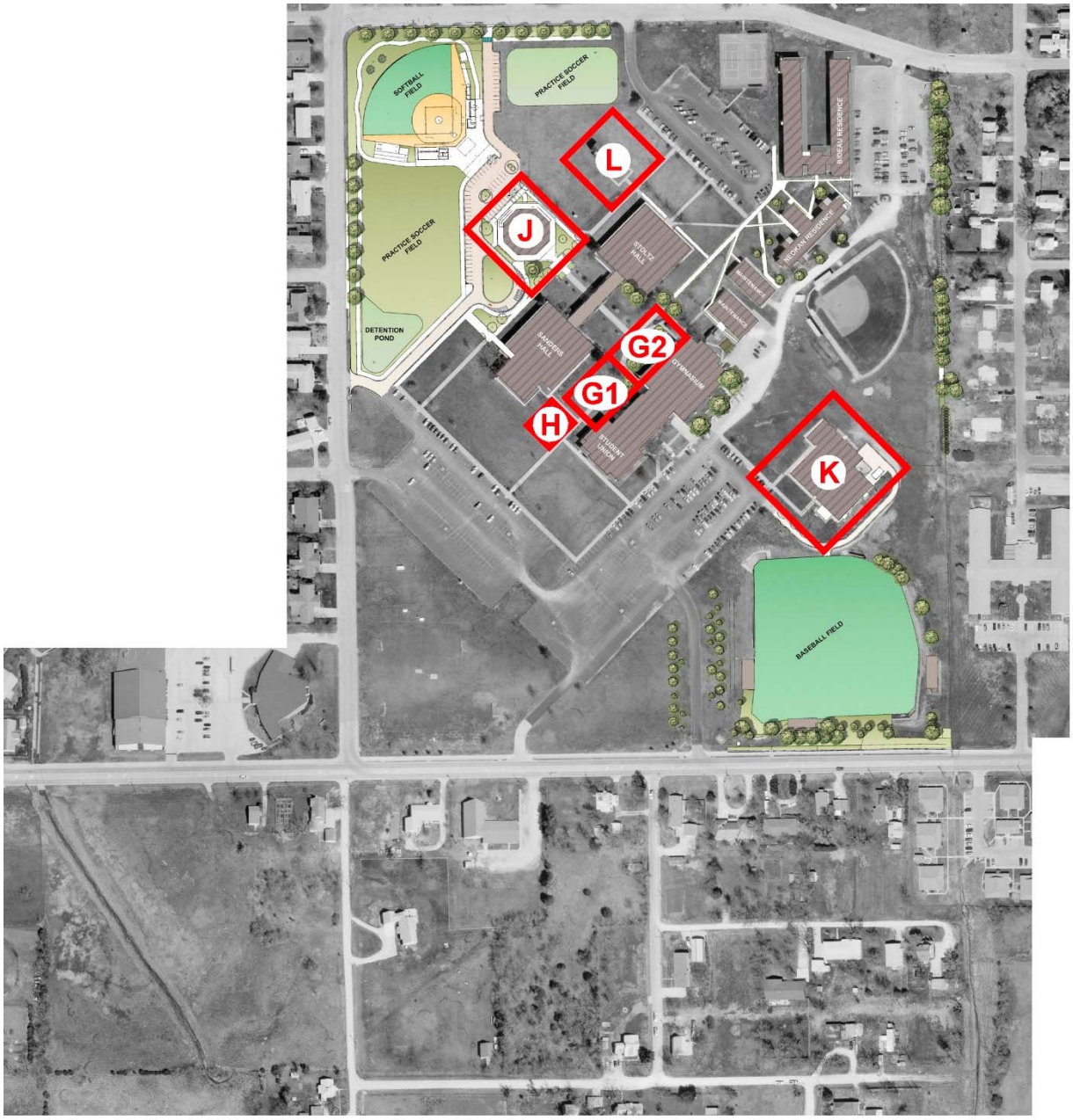
J. CAVE classroom renovation. ($40,000)

K. Rowland classroom renovation. ($90,000)

L. Snyder Chapel reading room renovation. ($20,000)

Approximately $850,000

# Phase Four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STOLTZ HALL
SANDERS HALL
GYMNASIUM
STUDENT UNION
BASEBALL FIELD

# Phase Five

A. Prepare site for construction of new Panther Activities Center (PAC) and address drainage concerns in this area via sustainable storm water management techniques ($500,000)
   - INCLUDED: Install landscape improvements and provide irrigation around new PAC ($35,000)
   - INCLUDED: Remove existing vegetation around Student Union and Gymnasium and landscape lawn area east of new Cafeteria expansion ($35,000)

B. Address drainage concerns at middle of campus and east of the gymnasium, demolish old softball field, and construct storm water detention pond. ($100,000) Partially complete 2022

C. Expand fleet vehicle parking adjacent to the maintenance building and address drainage concerns in this area via sustainable storm water management techniques ($110,000) COMPLETE

D. Construct additional parking on north side of PAC to accommodate student housing and traffic into new facility ($300,000) Delayed for project implementation

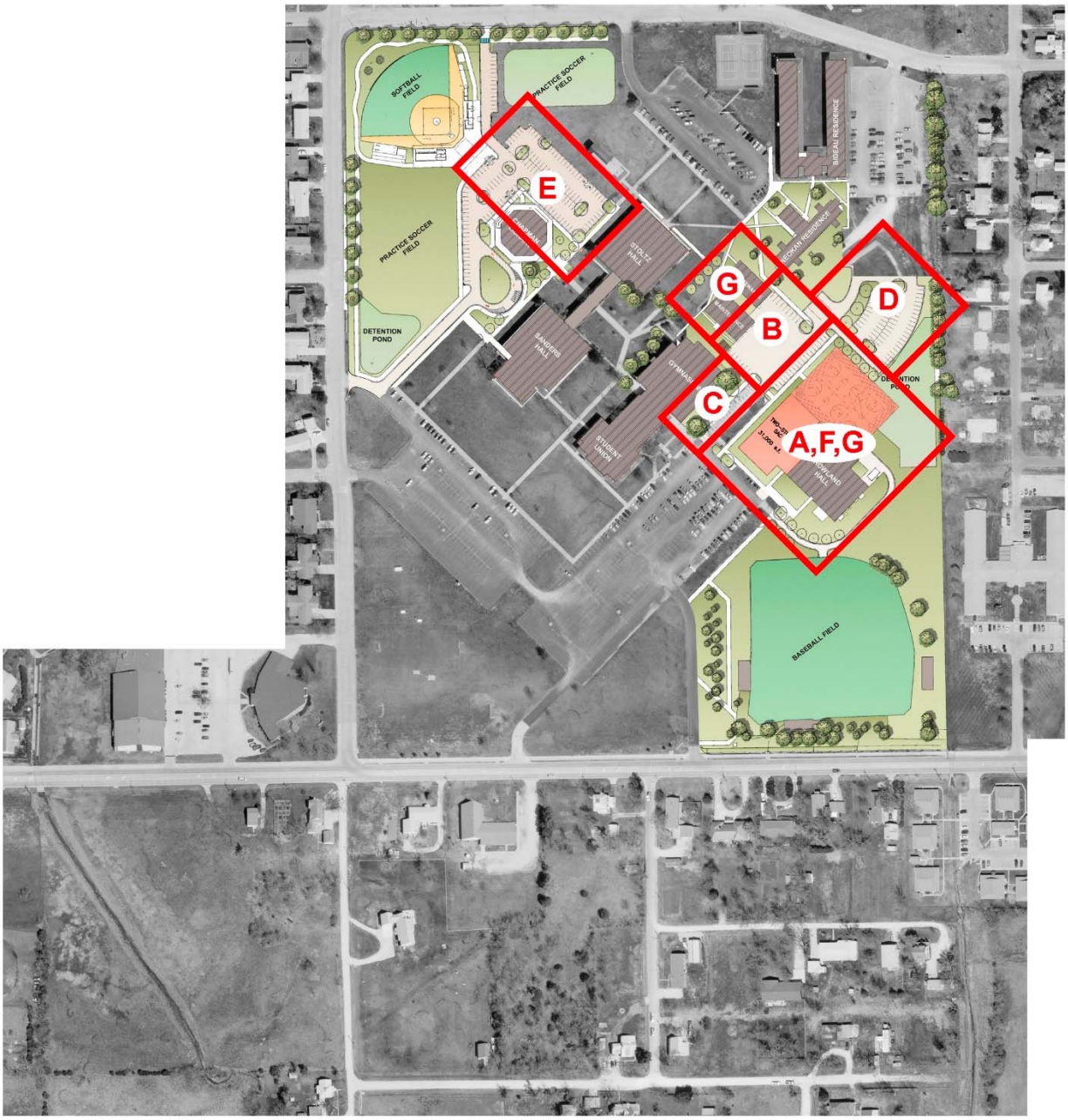
E. Construct Phase II of parking area adjacent to Chapman Library ($400,000) Contingent upon implementation of Panther Village concept

F. Construct new Panther Activities Center (PAC) addition northwest of Rowland Hall and relocate athletic offices from NeoKan to new PAC. Convert existing athletic offices in NeoKan back into dorm rooms (30,000.f.x$150/s.f.) ($4,500,000)

G. Address exterior improvements to Rowland Hall, Wellness Center and existing Multi-Purpose building ($600,000)

Approximately $6.5 million

# Phase Five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DETENTION POND
BASEBALL FIELD

# Phase Six

A. Prepare site work southwest of Sanders Hall for Performing Arts Center Addition ($200,000)

B. Construct retention pond near southwest corner of campus with aesthetic enhancements ($400,000)
   1. INCLUDED: Boardwalk/pedestrian connection across retention pond
   2. INCLUDED: Aeration fountain
   3. INCLUDED: Landscape enhancements, signage, lighting, and site furnishings

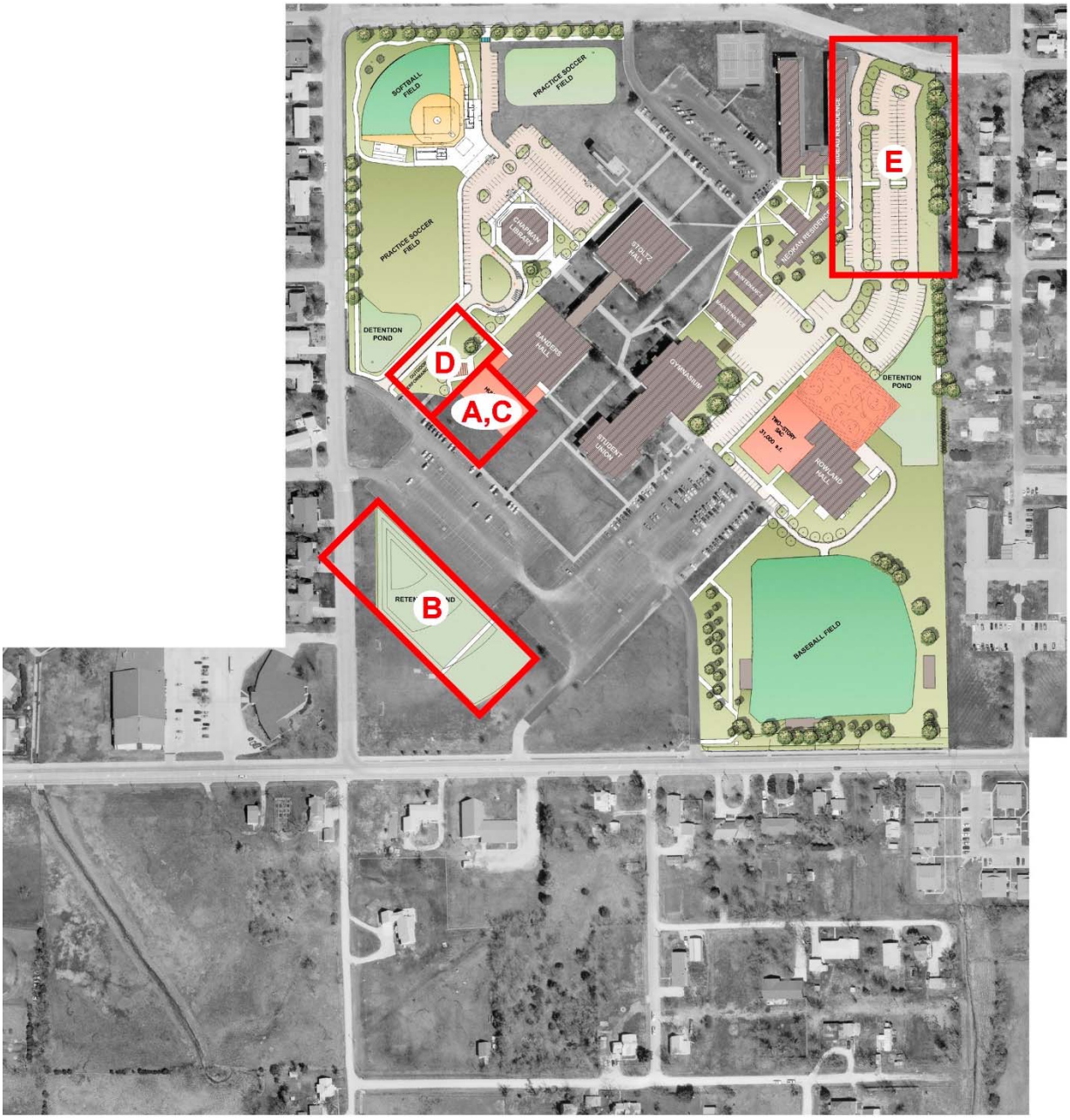
C. Construct new Performing Arts Center Addition ($5,000,000)

D. Construct outdoor amphitheater and stage area west of new Performing Arts Center Addition and address drainage concerns in this area via sustainable storm water management techniques. ($400,000)
   1. INCLUDED: Landscape improvements and irrigation around the outdoor performance space and Cultural Center addition ($35,000)
   2. INCLUDED: Pedestrian walkways in and around new outdoor performance space ($16,000)
   3. INCLUDED: Shade sails to cover and enhance outdoor amphitheater ($30,000)

E. Demolish and re-grade existing student parking east of Bideau Hall and address drainage concerns in this area via sustainable storm water management techniques. ($400,000) *Anticipated completion 2025
   1. INCLUDED: Landscape improvements, irrigation, lighting and security upgrades around new parking areas ($10,000)
   2. INCLUDED: Parking and/or pedestrian walkways for Lafayette properties

Approximately $6,400,000

# Phase Six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BASEBALL FIELD

# Phase Seven

A. Develop site plan for Lafayette properties ($10,000)
*Anticipated completion 2024

B. Construct prototype dwelling for Lafayette property #1 ($300,000)

C. Construct two additional dwellings for Lafayette property #1 ($500,000)

D. Construct two dwellings for Lafayette property #2 ($500,000)

E. Construct two additional dwellings for Lafayette property #2 ($500,000)

F. Develop site plan for 14th Street property ($20,000)

G. Construct two dwellings for 14th Street property ($500,000)

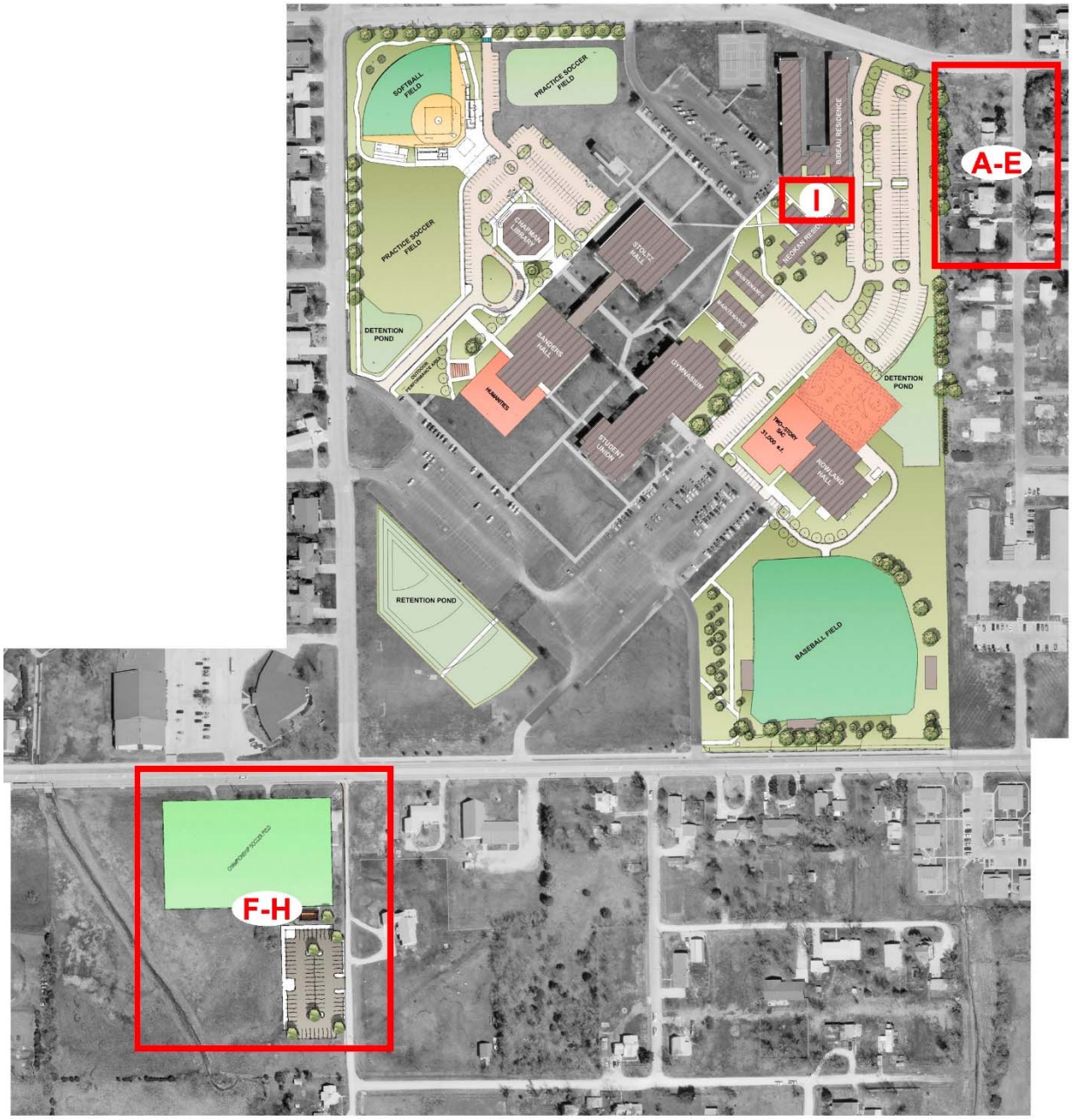
H. Construct additional dwellings for 14th Street property as needed

I. Update student plaza area between NeoKan and Bideau Residence Halls, construct student courtyard and/or volleyball court(s) in center of Bideau Hall; and address drainage concerns in this area via sustainable storm water management techniques. ($90,000)

INCLUDED: Stamped concrete for area and shade sails. ($50,000)
INCLUDED: Landscape improvements and irrigation around new outdoor areas ($10,000)
INCLUDED: New sand volleyball court in Bideau plaza or adjacent to existing tennis courts ($10,000)

Approximately $2.4 million

# Phase Seven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RETENTION POND
BASEBALL FIELD
CHAPMAN LIBRARY
STOLEY HALL
BANDERS HALL
GYMNASIUM
STUDENT UNION
HUMANITIES
MAINTENANCE
MAINTENANCE
BEDNAR RESIDENCE
BEDNAR RESIDENCE
ROWLAND HALL
TWO-STORY 30' 31,000 s.f.
OVERFLOW SOCCER FIELD

# Phase Eight

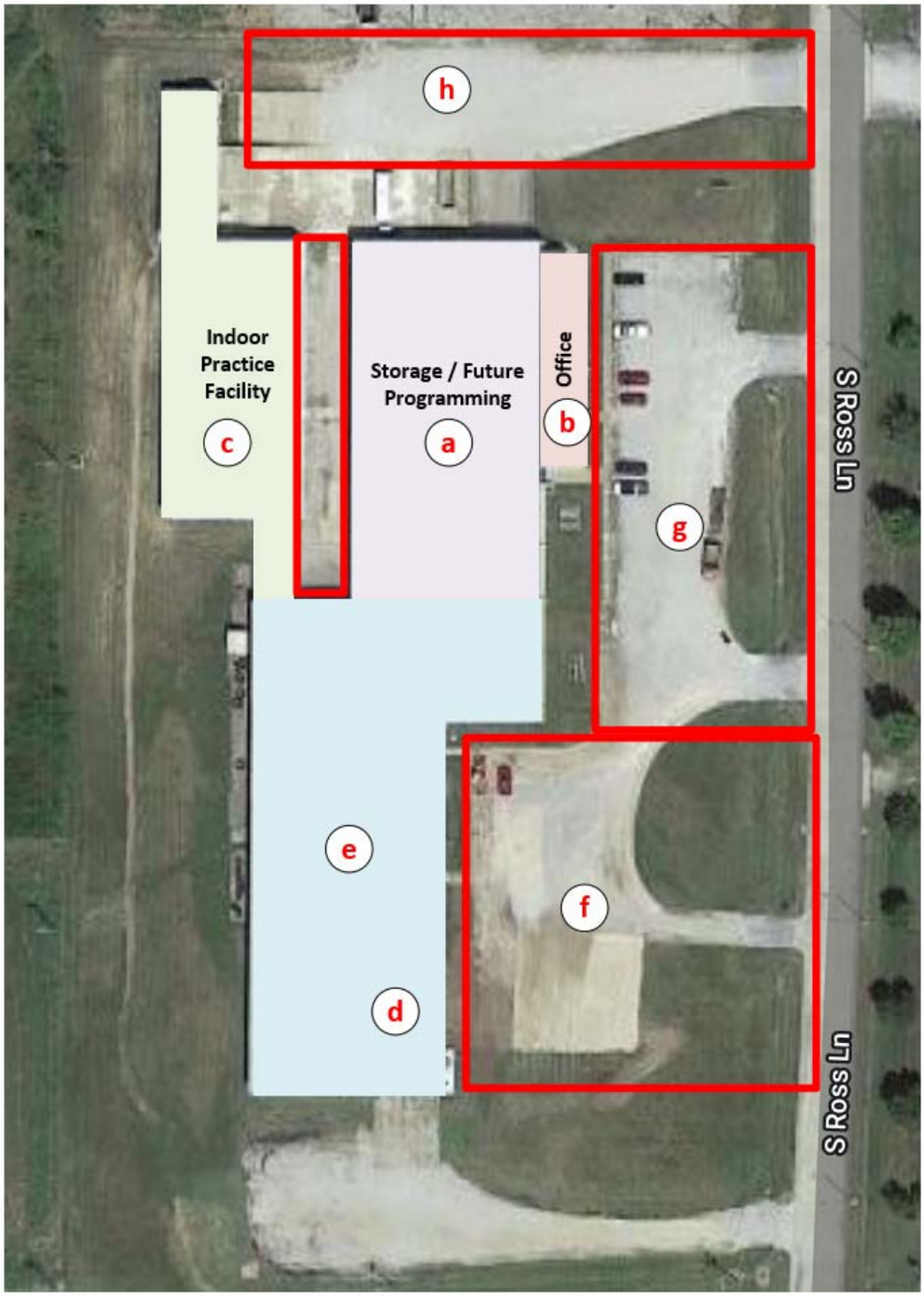
A. Explore alternative facilities that might fulfill requirements for institutional needs in lieu of new construction. (Cost TBD )
*Anticipated completion – as needed
B. Renovate new facility as necessary (cost TBD on size and needs)
*Anticipated completion – as needed
    B.1 Procure former factory on Ross Lane to be used as a multi-use facility. ($275,000) COMPLETE
        a. Build Cage system for departmental storage ($40,000)
        b. Remodel office area for future use ($40,000) COMPLETE
        c. Build out indoor practice facility ($80,000) COMPLETE
        d. Build out 2 lab spaces and 1 classroom for use as Industrial Maintenance Technology and Aero-Structures learning spaces. ($80,000) COMPLETE
        e. Build out remainder of the area to include 5 labs, 4 classrooms, new entry, lobby, and concrete bus drop off area to support current and future programs ($3.6 Million) *Anticipated completion – October 2022
        f. Convert existing gravel lot to concrete surface and extend to bus drop off area ($400,000)
        g. Convert existing gravel lot to concrete surface($500,000)
        h. Convert existing gravel lot to concrete surface($400,000)

    B.2 Procure property located at 805 West 14th ($7,000) COMPLETE
        a. Demo Existing house ($8,000) COMPLETE
        b. Current and future storage facility or student housing

    B.3 Procure property located at 915 South Lafayette ($24,000) COMPLETE
        a. Future storage facility or student housing

## Approximate Cost: $5.5 Million

# Phase Eight
# B.1



## B.2

W 14th St
W 14th
S Western Ave
a
b

## B.3

W 9th St
S Lafayette Ave
S Lafayette Ave
a
W 10th St
W 10th St

# Phase Nine

Site Work

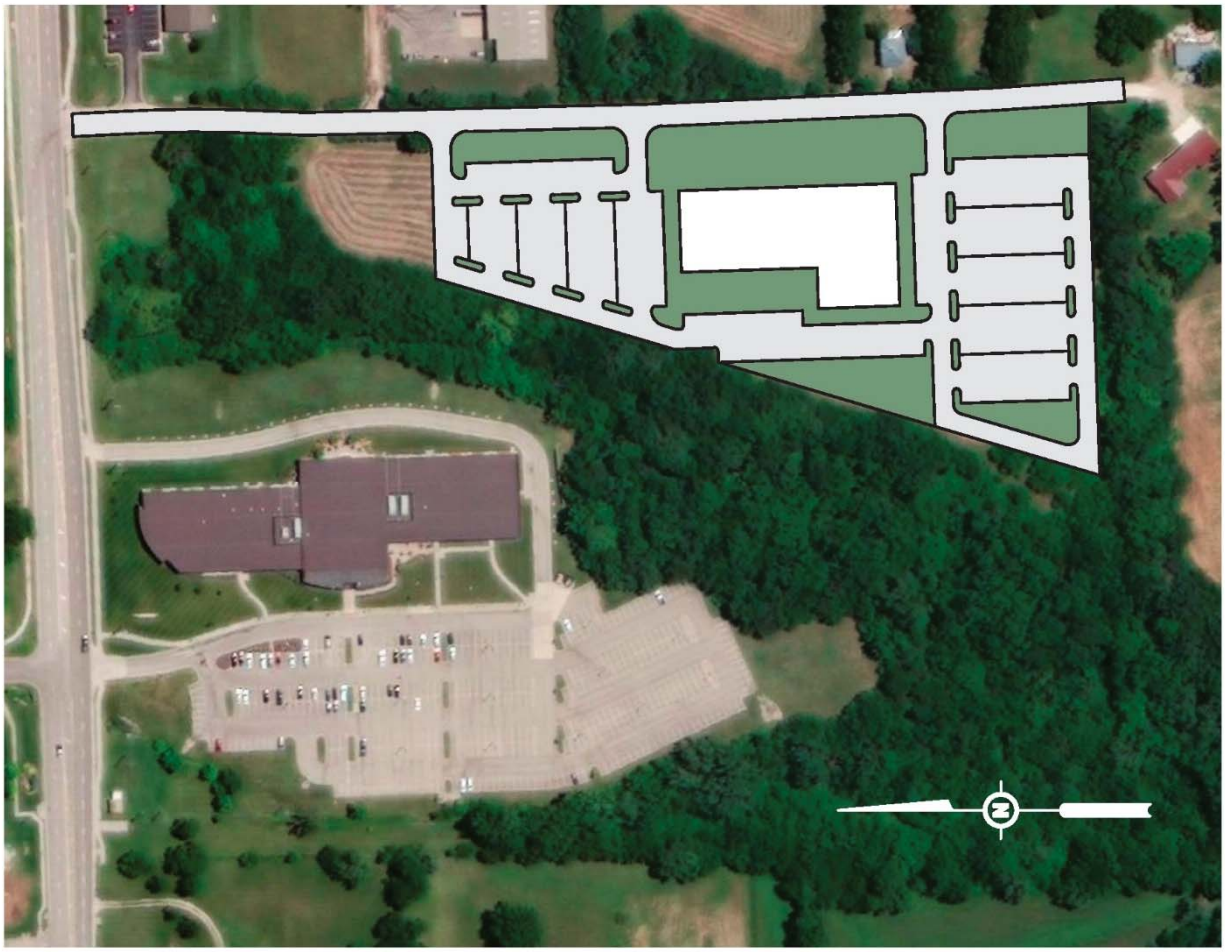
A. Design and prepare site East of Ottawa campus for new construction ($200,000)
*Anticipated completion – as needed

Architectural Work

B. Construct new Ottawa facility (cost TBD on size and needs)
*Anticipated completion – as needed

## Approximately Cost: TBD

# Phase Nine



# Small Projects

While all campus development has been compartmentalized into a series of phases to be realized over the course of time, it is also important to identify smaller projects that could be completed between larger phases of the plan. The following list of projects is included as a catalyst to spur further investigation into small construction projects—generally $250,000 or less. While the majority of these projects have already been included within some phase, as previously outlined, they may certainly be completed independently when the need, or funding, arises.

- Sanders Hall art room renovation COMPLETE 2019
- Ottawa parking lot section asphalt replacement with concrete; Seal and patch remainder ($80,000) Anticipated Completion Summer 2022
- Stoltz Hall lecture hall renovation
- Stoltz Hall restroom renovation
- Sanders Hall restroom renovation
- Stoltz Hall, Sanders Hall & Student Union ceiling tile replacement
- Stoltz Hall, Sanders Hall & Student Union lobby / hallway painting
- Rowland Hall carpet replacement
- Renovate Volleyball locker room
- Greenhouse addition ($80,000) Anticipated Completion Summer 2022
- Water feature at Ottawa Campus

It is anticipated that opportunities to complete some of these smaller scale projects may arise as often as every two to three years, as is the goal of NCCC.

## Appendix A

- **Conceptual Renderings**
  - Humanities Center Addition
  - Panther Activity Center (PAC) Programming

# Humanities Center Addition Concept

As with many other facilities at the College, the Fine Arts Building is in need of additional space to host college activities and community cultural events. The design team proposed a Cultural Center Addition to Sanders Hall to provide the additional amenities needed to conduct such events as well as to provide additional classroom space to prepare for theatrical events, gallery space to display student artwork, practice space for the music department, and a much-needed renovation to the existing auditorium. Just to the southwest of this addition, an outdoor amphitheater has been proposed to provide an additional outdoor amenity for performances and cultural events and it is the intent of this design that the interior and exterior spaces will be seamlessly linked through windows and glass doors that can be opened to increase circulation between the two. LEED standards may be used on improvements to these facilities, but architectural elements will be included to improve energy efficiency.

# Student Activity Center (SAC) Programming

Exact floorplans have not been established for the proposed Student Activity Center (SAC) on the NCCC campus, but preliminary programming studies have been completed and spatial needs have been identified by NCCC Administration. The footprint of the proposed facility within the FMP document is based upon the largest possible square footage needed as outlined within the following spreadsheet.

**Student Activity Center (SAC) Facility Proposed Space Needs**

| 62,128 | | SqFt | | 48,683 | | SqFt | | 28,900 | | SqFt | | 11,750 | | SqFt | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Qty. | Description | SqFt | Total | Qty. | Description | SqFt | Total | Qty. | Description | SqFt | Total | Qty. | Description | SqFt | Total |
| 3 | GYM | 6000 | 18000 | 2 | GYM | 6000 | 12000 | 1 | GYM | 6000 | 6000 | 1 | GYM | 6000 | 6000 |
| 1 | track around floors | 12500 | 12500 | 1 | track around floors | 12500 | 12500 | 1 | track practice area | 6000 | 6000 | 0 | track practice area | 6000 | 0 |
| 1 | Wellness center athletes | 3,000 | 3,000 | 1 | Wellness center athletes | 2,700 | 2,700 | 1 | Wellness center athletes | 2,400 | 2,400 | 0 | Wellness center athletes | 2,400 | 0 |
| 1 | Wellness center student non-athlete | 1,000 | 1,000 | 1 | Wellness center student non-athlete | 800 | 800 | 1 | Wellness center student non-athlete | 1,000 | 1,000 | 0 | Wellness center student non-athlete | 1,000 | 0 |
| 1 | Wellness center employee/public | 600 | 600 | 1 | Wellness center employee/public | 400 | 400 | 0 | Wellness center employee/public | 600 | 0 | 0 | Wellness center employee/public | 600 | 0 |
| 1 | Wellness center reception/check-in | 200 | 200 | 1 | Wellness center reception/check-in | 120 | 120 | 0 | Wellness center reception/check-in | 200 | 0 | 0 | Wellness center reception/check-in | 200 | 0 |
| 1 | athletic training room | 2,000 | 2,000 | 1 | athletic training room | 1,800 | 1,800 | 1 | athletic training room | 1,600 | 1,600 | 0 | athletic training room | 1,600 | 0 |
| 1 | lobby entrance/reception | 2,000 | 2,000 | 1 | lobby entrance/reception | 1,500 | 1,500 | 1 | lobby entrance/reception | 1,200 | 1,200 | 0 | lobby entrance/reception | 1,200 | 0 |
| 1 | conference room/recruiting room | 1,000 | 1,000 | 1 | conference room/recruiting room | 800 | 800 | 1 | conference room/recruiting room | 400 | 400 | 0 | conference room/recruiting room | 400 | 0 |
| 4 | classrooms | 1,000 | 4,000 | 2 | classrooms | 1,000 | 2,000 | 0 | classrooms | 1,000 | 0 | 0 | classrooms | 1,000 | 0 |
| 4 | alcoves | 48 | 192 | 2 | alcoves | 48 | 96 | 0 | alcoves | 48 | 0 | 0 | alcoves | 48 | 0 |
| 1 | dance/aerobic room | 1,200 | 1,200 | 1 | dance/aerobic room | 1,200 | 1,200 | 1 | dance/aerobic room | 1,200 | 1,200 | 0 | dance/aerobic room | 1,200 | 0 |
| 12 | athletic storage areas | 150 | 1,800 | 12 | athletic storage areas | 100 | 1,200 | 1 | athletic storage areas | 400 | 400 | 0 | athletic storage areas | 400 | 0 |
| 3 | AD offices | 160 | 480 | 3 | AD offices | 120 | 360 | 2 | AD offices | 120 | 240 | 2 | AD offices | 120 | 240 |
| 12 | Athletic offices Head coaches | 120 | 1,440 | 12 | Athletic offices Head coaches | 120 | 1,440 | 12 | Athletic offices Head coaches | 100 | 1,200 | 10 | Athletic offices Head coaches | 100 | 1,000 |
| 16 | Assistant coach offices | 100 | 1,600 | 10 | Assistant coach offices | 100 | 1,000 | 10 | Assistant coach offices | 100 | 1,000 | 4 | Assistant coach offices | 120 | 480 |
| 15 | GP offices | 100 | 1,500 | 10 | GP offices | 100 | 1,000 | 8 | GP offices | 100 | 800 | 8 | GP offices | 100 | 800 |
| 1 | office storage | 360 | 360 | 1 | office storage | 200 | 200 | 1 | office storage | 150 | 150 | 1 | office storage | 150 | 150 |
| 1 | Student lounge | 600 | 600 | 1 | Student lounge | 400 | 400 | 0 | Student lounge | 600 | 0 | 0 | Student lounge | 600 | 0 |
| 1 | Faculty/Staff lounge | 300 | 300 | 1 | Faculty/Staff lounge | 300 | 300 | 0 | Faculty/Staff lounge | 300 | 0 | 0 | Faculty/Staff lounge | 300 | 0 |
| 1 | copy/mail room | 100 | 100 | 1 | copy/mail room | 100 | 100 | 1 | copy/mail room | 100 | 100 | 1 | copy/mail room | 100 | 100 |
| 2 | cleaning storage | 65 | 130 | 2 | cleaning storage | 65 | 130 | 2 | cleaning storage | 65 | 130 | 2 | cleaning storage | 65 | 130 |
| 2 | showers/restrooms | 400 | 800 | 2 | showers/restrooms | 400 | 800 | 2 | showers/restrooms | 400 | 800 | 2 | showers/restrooms | 400 | 800 |
| 2 | Bathrooms | 300 | 600 | 2 | Bathrooms | 300 | 600 | 2 | Bathrooms | 250 | 500 | 2 | Bathrooms | 250 | 500 |
| 2 | Mechanical closet(s) | 150 | 300 | 2 | Mechanical closet(s) | 150 | 300 | 2 | Mechanical closet(s) | 150 | 300 | 2 | Mechanical closet(s) | 150 | 300 |
| 1 | Telecom closet(s) | 100 | 100 | 1 | Telecom closet(s) | 100 | 100 | 1 | Telecom closet(s) | 100 | 100 | 1 | Telecom closet(s) | 100 | 100 |
| | Sub-total without gym(s) | | 25,302 | | Sub-total without gym(s) | | 19,346 | | Sub-total without gym(s) | | 13,520 | | Sub-total without gym(s) | | 4,600 |
| 1 | Hallways | 0 | 6,326 | 1 | Hallways | 0 | 4,837 | 1 | Hallways | 0 | 3,380 | 1 | Hallways | 0 | 1,150 |
| | **Total** | | **62,128** | | **Total** | | **48,683** | | **Total** | | **28,900** | | **Total** | | **11,750** |

Prepared by: Senior Staff
2012-10-01

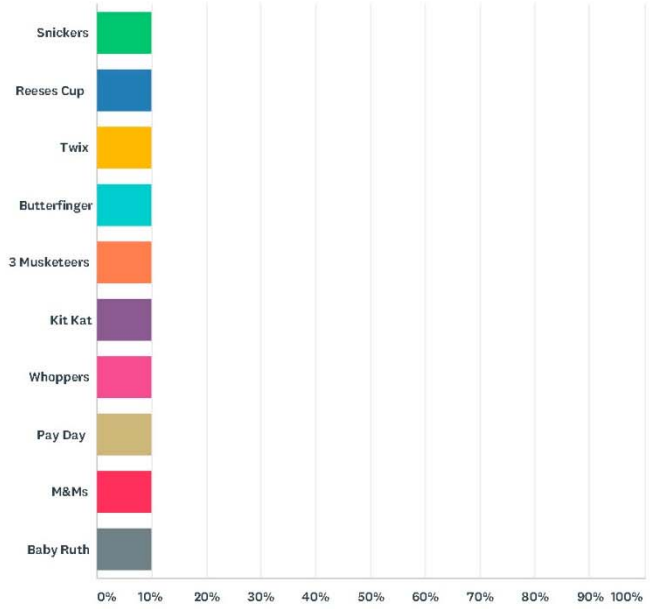
Appendix B

- **2019 FMP Charrette Responses**

FMP Charrette Survey - Inservice SP 19

## Q1 This is the report for the following group (select one)

Answered: 10 Skipped: 0




| ANSWER CHOICES | RESPONSES | |
|---|---|---|
| Snickers | 10.00% | 1 |
| Reeses Cup | 10.00% | 1 |
| Twix | 10.00% | 1 |
| Butterfinger | 10.00% | 1 |
| 3 Musketeers | 10.00% | 1 |
| Kit Kat | 10.00% | 1 |
| Whoppers | 10.00% | 1 |
| Pay Day | 10.00% | 1 |
| M&Ms | 10.00% | 1 |
| Baby Ruth | 10.00% | 1 |
| TOTAL | | 10 |

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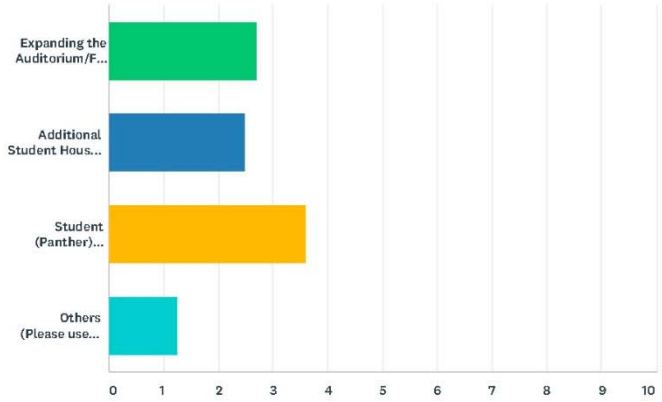
## Q2 Prioritize the following BIG PROJECTS

Answered: 10 Skipped: 0



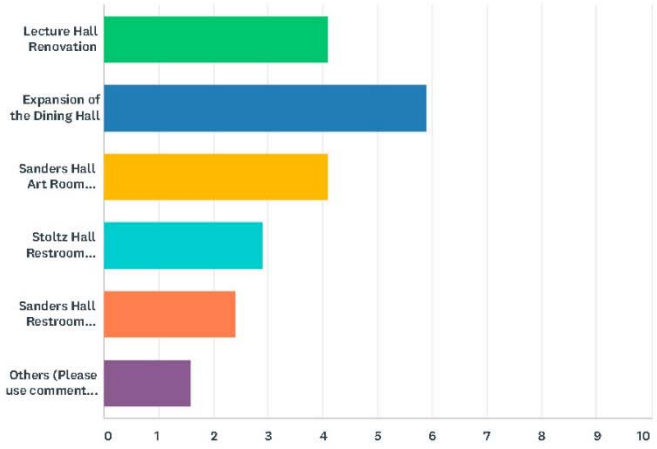

| | 1 | 2 | 3 | 4 | TOTAL | SCORE |
|---|---|---|---|---|---|---|
| Expanding the Auditorium/Fine and Performing Arts Area | 30.00% 3 | 20.00% 2 | 40.00% 4 | 10.00% 1 | 10 | 2.70 |
| Additional Student Housing (Lafayette House style/Traditional/Etc...) | 10.00% 1 | 40.00% 4 | 40.00% 4 | 10.00% 1 | 10 | 2.50 |
| Student (Panther) Activities Center Includes: Wellness Centers, Classrooms, Foundation Office, Recruiting/Development Foundation Space, Additional Athletic practice space (specifically one or more new gymnasiums) | 60.00% 6 | 40.00% 4 | 0.00% 0 | 0.00% 0 | 10 | 3.60 |
| Others (Please use comment section below) | 0.00% 0 | 0.00% 0 | 25.00% 2 | 75.00% 6 | 8 | 1.25 |

## Q3 Are there other BIG PROJECTS that you would like to see? (Describe rank relative to those listed.)

Answered: 7 Skipped: 3

## Q4 Prioritize the following INDOOR ENHANCEMENTS

Answered: 10 Skipped: 0



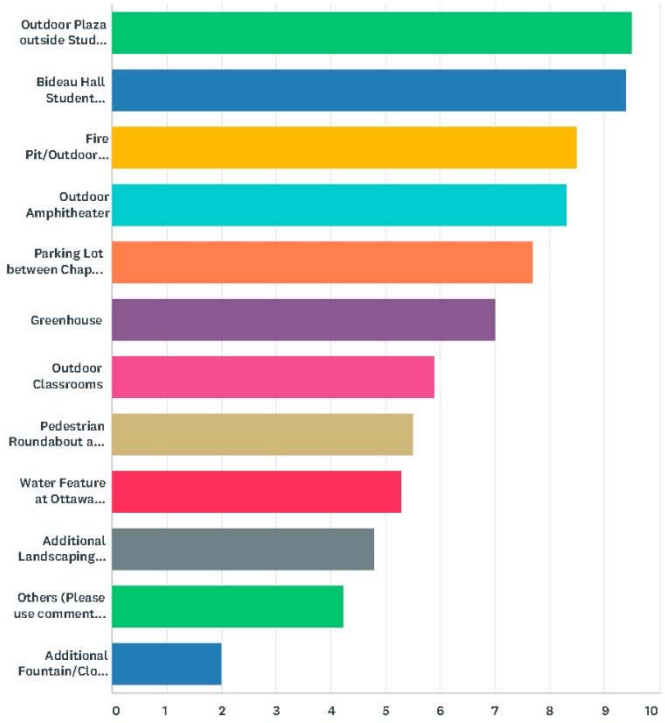

| | 1 | 2 | 3 | 4 | 5 | 6 | TOTAL | SCORE |
|---|---|---|---|---|---|---|---|---|
| Lecture Hall Renovation | 0.00%<br>0 | 50.00%<br>5 | 30.00%<br>3 | 0.00%<br>0 | 20.00%<br>2 | 0.00%<br>0 | 10 | 4.10 |
| Expansion of the Dining Hall | 90.00%<br>9 | 10.00%<br>1 | 0.00%<br>0 | 0.00%<br>0 | 0.00%<br>0 | 0.00%<br>0 | 10 | 5.90 |
| Sanders Hall Art Room Renovation (*anticipated completion 2019) | 10.00%<br>1 | 30.00%<br>3 | 30.00%<br>3 | 20.00%<br>2 | 10.00%<br>1 | 0.00%<br>0 | 10 | 4.10 |
| Stoltz Hall Restroom Renovation | 0.00%<br>0 | 0.00%<br>0 | 30.00%<br>3 | 30.00%<br>3 | 40.00%<br>4 | 0.00%<br>0 | 10 | 2.90 |
| Sanders Hall Restroom Renovation | 0.00%<br>0 | 0.00%<br>0 | 10.00%<br>1 | 40.00%<br>4 | 30.00%<br>3 | 20.00%<br>2 | 10 | 2.40 |
| Others (Please use comment section below) | 0.00%<br>0 | 10.00%<br>1 | 0.00%<br>0 | 10.00%<br>1 | 0.00%<br>0 | 80.00%<br>8 | 10 | 1.60 |

## Q5 Are there other INDOOR ENHANCEMENTS that you would like to see? (Describe rank relative to those listed.)

Answered: 9 Skipped: 1

## Q6 Prioritize the following OUTDOOR ENHANCEMENTS

Answered: 10 Skipped: 0




| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOTA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Outdoor Plaza outside Student Union | 20.00% 2 | 20.00% 2 | 0.00% 0 | 20.00% 2 | 30.00% 3 | 10.00% 1 | 0.00% 0 | 0.00% 0 | 0.00% 0 | 0.00% 0 | 0.00% 0 | 0.00% 0 | |
| Bideau Hall Student Courtyard Enhancements - shade sails | 0.00% 0 | 60.00% 6 | 0.00% 0 | 20.00% 2 | 0.00% 0 | 10.00% 1 | 0.00% 0 | 0.00% 0 | 0.00% 0 | 10.00% 1 | 0.00% 0 | 0.00% 0 | |
| Fire Pit/Outdoor Classroom | 10.00% 1 | 0.00% 0 | 40.00% 4 | 10.00% 1 | 20.00% 2 | 0.00% 0 | 0.00% 0 | 0.00% 0 | 20.00% 2 | 0.00% 0 | 0.00% 0 | 0.00% 0 | |
| Outdoor Amphitheater | 10.00% 1 | 0.00% 0 | 20.00% 2 | 30.00% 3 | 0.00% 0 | 20.00% 2 | 10.00% 1 | 0.00% 0 | 10.00% 1 | 0.00% 0 | 0.00% 0 | 0.00% 0 | |
| Parking Lot between Chapman and Snyder | 30.00% 3 | 0.00% 0 | 20.00% 2 | 0.00% 0 | 0.00% 0 | 0.00% 0 | 20.00% 2 | 0.00% 0 | 10.00% 1 | 10.00% 1 | 10.00% 1 | 0.00% 0 | |
| Greenhouse | 20.00% 2 | 0.00% 0 | 0.00% 0 | 10.00% 1 | 20.00% 2 | 0.00% 0 | 20.00% 2 | 0.00% 0 | 10.00% 1 | 10.00% 1 | 10.00% 1 | 0.00% 0 | |
| Outdoor Classrooms | 0.00% 0 | 0.00% 0 | 10.00% 1 | 0.00% 0 | 10.00% 1 | 20.00% 2 | 30.00% 3 | 10.00% 1 | 0.00% 0 | 10.00% 1 | 0.00% 0 | 10.00% 1 | |

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| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Pedestrian Roundabout and Digital Wayfinding Kiosk | 0.00% 0 | 10.00% 1 | 0.00% 0 | 0.00% 0 | 10.00% 1 | 20.00% 2 | 0.00% 0 | 10.00% 1 | 20.00% 2 | 30.00% 3 | 0.00% 0 | 0.00% 0 |
| Water Feature at Ottawa Campus | 10.00% 1 | 0.00% 0 | 10.00% 1 | 0.00% 0 | 0.00% 0 | 20.00% 2 | 10.00% 1 | 0.00% 0 | 0.00% 0 | 10.00% 1 | 40.00% 4 | 0.00% 0 |
| Additional Landscaping Improvments | 0.00% 0 | 0.00% 0 | 0.00% 0 | 0.00% 0 | 0.00% 0 | 0.00% 0 | 10.00% 1 | 70.00% 7 | 10.00% 1 | 10.00% 1 | 0.00% 0 | 0.00% 0 |
| Others (Please use comment section below) | 0.00% 0 | 11.11% 1 | 0.00% 0 | 11.11% 1 | 11.11% 1 | 0.00% 0 | 0.00% 0 | 0.00% 0 | 11.11% 1 | 0.00% 0 | 11.11% 1 | 44.44% 4 |
| Additional Fountain/Clock Tower | 0.00% 0 | 0.00% 0 | 0.00% 0 | 0.00% 0 | 0.00% 0 | 0.00% 0 | 0.00% 0 | 10.00% 1 | 10.00% 1 | 0.00% 0 | 30.00% 3 | 50.00% 5 |

## Q7 Are there other OUTDOOR ENHANCEMENTS you would like to see? (Describe rank relative to those listed.)

Answered: 9 Skipped: 1

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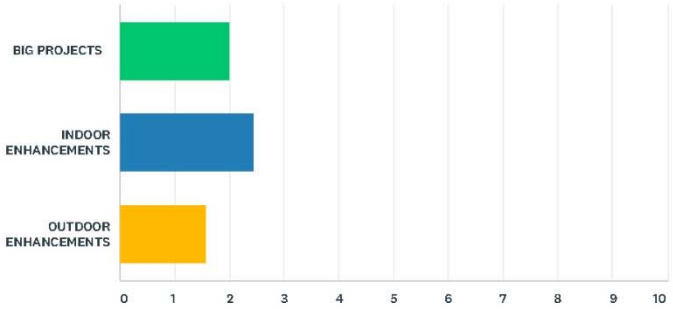
## Q8 Now Please Prioritize the CATEGORIES OF IMPROVEMENTS

Answered: 9 Skipped: 1




| | 1 | 2 | 3 | TOTAL | SCORE |
|---|---|---|---|---|---|
| BIG PROJECTS | 44.44%<br>4 | 11.11%<br>1 | 44.44%<br>4 | 9 | 2.00 |
| INDOOR ENHANCEMENTS | 55.56%<br>5 | 33.33%<br>3 | 11.11%<br>1 | 9 | 2.44 |
| OUTDOOR ENHANCEMENTS | 0.00%<br>0 | 55.56%<br>5 | 44.44%<br>4 | 9 | 1.56 |

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## Q9 What part of the current plan do you like?

Answered: 10 Skipped: 0

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## Q10 What part(s) of the current plan do you not like?

Answered: 10 Skipped: 0

## Q11 What part of the plan needs to be deleted, such as the Renewable Energy Building or the new Student Services Building?

Answered: 10 Skipped: 0

## Q12 Are there other ways to accomplish the goals of the Facilities Master Plan?

Answered: 8 Skipped: 2

## Q13 What is missing? Keep in mind the following considerations: - Land owned on 14th Street - Acreage at the Ottawa Campus (across creek) - Empty Lots and Residence on Lafayette Street

Answered: 9 Skipped: 1

## Q14 Any Additional Comments about the Facilities Master Plan?

Answered: 7 Skipped: 3

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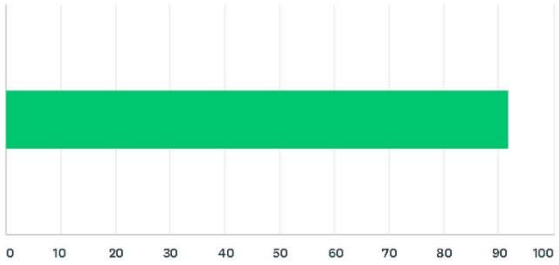
## Q15 How did you like this charrette experience?

Answered: 10 Skipped: 0




| ANSWER CHOICES | AVERAGE NUMBER | TOTAL NUMBER | RESPONSES |
|---|---|---|---|
| | 92 | 918 | 10 |
| Total Respondents: 10 | | | |

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