

NEOSHO COUNTY COMMUNITY COLLEGE

BOARD OF TRUSTEES

AGENDA

June 8, 2023 – 1:00 P.M.

Ottawa Campus Auditorium

- I. Call to Order**
- II. Roll Call**
- III. Public Comment**
- IV. Approval of the Agenda**
- V. Budget Hearing**
- VI. Consent Agenda**
 - A. Minutes from May 11, 2023
 - B. Claims for Disbursement for May 2023
 - C. Personnel
- VII. Reports**
 - A. KACCT – Martha McCoy
 - B. Development – Sandi Solander
 - C. Treasurer – Sandi Solander
 - D. President – Dr. Brian Inbody
- VIII. Old Business**
 - A. Resolution 2023-26: Approval of 2022-2023 Budget Amendment
- IX. New Business**
 - A. Resolution 2023-27: Athletic Insurance Renewal
 - B. Resolution 2023-28: Health Insurance Renewal
 - C. Resolution 2023-29: Dental Insurance Renewal
 - D. Resolution 2023-30: Student Handbook
 - E. Resolution 2023-31: Accounts Receivable Write Off
 - F. Resolution 2023-32: Cancellation of Outstanding Checks
 - G. Resolution 2023-33: Change July and August Board Meeting Time
 - H. Resolution 2023-34: Change August Board Meeting Location
 - I. Resolution 2023-35: Change October Board Meeting Date
 - J. Resolution 2023-36: International Student Payments and Refunds
- X. Adjournment**

**NEOSHO COUNTY COMMUNITY COLLEGE
BOARD OF TRUSTEES**

MINUTES

**June 8, 2022 – 1:00 P.M.
Ottawa Campus Auditorium**

I. CALL TO ORDER

Dennis Peters called the meeting to order at approximately 1:00 p.m. in the Ottawa Campus Auditorium.

II. ROLL CALL

The following members were present: Bryan Schulz, Dennis Peters, Martha McCoy and David Peter.

Absent: Lori Kiblinger and Charles Boaz

Also in attendance: Kerrie Coomes, Stephen Dowell, Dr. Marie Gardner, Dr. Brian Inbody, Karin Jacobson, Riann Mullis, Kerry Ranabargar, Dr. Sarah Robb, Sandi Solander, Naomi Reese, Tony Jacobson, Paulette Parriott, Rebecca Parker, Kaylin Fritts, Kenna Bideau-Kepley, David Bideau, Kevin Blackwell, Kristy Snyder, Pam Covault, Dee Steinbach, Jennifer Daisy, Sherry Harris, Robin Goodreau-Meyer, Maggie Miller, Andi Fredricks, Crystal Conroy, Dea Shatterly and Jen Cain.

III. PUBLIC COMMENT

No one spoke.

IV. APPROVAL OF THE AGENDA

On motion by Martha McCoy and second by David Peter the agenda was approved as presented.

V. BUDGET HEARING

At this time, any resident of Neosho County may comment on the amendment to the 2022-2023 budget.

No one spoke.

VI. CONSENT AGENDA

On motion by David Peter and second by Martha McCoy, the following items were approved by consent:

A. Minutes from May 11, 2023

B. Claims for Disbursement for May 2023

C. Personnel

1. Retirement of English Instructor

George Staten's resignation was approved at the April 11, 2023 Board meeting. It was the President's recommendation that the Board approve Mr. Staten's retirement from KPERS beginning June 1, 2023.

2. Resignation of Administrative Assistant to the President/Clerk of the Board

It was the President's recommendation that the Board approve the resignation of Naomi Reese as the Administrative Assistant to the President/Clerk of the Board. Her last day will be September 5, 2023.

3. Resignation of Financial Aid Specialist – Chanute

It was the President's recommendation that the Board approve the resignation of Ian Jacobson as the Financial Aid Specialist in Chanute. His last day will be June 21, 2023.

4. Assistant Director of Residence and Student life

It was the President's recommendation that the Board approve the employment of Sarah Wahl as the Assistant Director of Residence and Student Life. Ms. Wahl has an Associate's Degree in Air Traffic Control Management from Community College of the Air Force, a Bachelor of Science in Business/Psychology from William Jewel College and a Master's in Education from Rockhurst University. Her previous employment includes Traffic Management Coordinator at Federal Aviation Administration, Air Traffic Control Specialist at Federal Aviation Administration and air Traffic Control Specialist at High Desert TRACON.

Ms. Wahl will be paid an annual salary of \$28,000.00. Her start date will be July 5, 2023.

5. Director of Residence and Student life

It was the President's recommendation that the board approve the employment of Rekeshia Jones as the Director of Residence and Student Life. Ms. Jones has a B.S. in Hospitality Management from New Mexico State University. Her previous employment includes Admissions Advisor at Cleveland University – Kansas City, and Property Manager at Oddo Development.

Ms. Jones will be paid an annual salary of \$39,000.00. Her start date will be June 26, 2023.

6. Director of Development

It was the President's recommendation that the Board approve the employment of Yvonne Hull as the Director of Development. Ms. Hull has and AAS in Business from Independence Community College and a BS in Business from Friends University. Her previous employment includes Sr. Director of College relations/Student Services at Coffeyville Community College and Executive Director at Coffeyville Area Chamber of Commerce.

Ms. Hull will be paid an annual salary of \$70,000.00. Her start date will be July 5, 2023.

7. Director of Outreach Northwest Service Area

It was the President's recommendation that the Board approve the employment of Jennifer Sprague as the Director of Outreach for the Northwest Service Area. Ms. Sprague has an AAS in General Studies from Allen County Community College, a BGS in Film and a MSE in Higher Education Administration from the University of Kansas. Her previous employment includes Assistant Director at University of Kansas, Interim Program Coordinator at University of Kansas and Executive Assistant at University of Kansas.

Ms. Sprague will be paid an annual salary of \$50,000.00. Her start date will be July 10, 2023.

8. Dean of Operations/CIO

It was the President’s recommendation that the Board approve the employment of Phil Chaney as the Dean of Operations/CIO. Mr. Chaney has a BBA in Business from Pittsburg State University and MS in Information Technology from American Public University. His previous employment includes Information Technology Director at Coffey County Health System, and Computer Support Specialist at Neosho Memorial Regional Medical Center.

Mr. Chaney will be paid an annual salary of \$85,000. His start date is open.

9. Assistant Men’s Basketball Coach

It was the President’s recommendation that the Board approve the employment of Rodrick Sikes as the Assistant Men’s Basketball Coach. Mr. Sikes has an AA from Southwest Mississippi Community College and a BA in Interdisciplinary Studies from the University of South Alabama. His previous employment includes Graduate Assistant for Men’s Basketball at Morehead State University.

Mr. Sikes will be paid an annual salary of \$22,000.00. His start date will be August 14, 2023.

10. Mathematics Instructor – Ottawa

It was the President’s recommendation that the Board approve the employment of Doug Joseph as a Mathematics Instructor at the Ottawa Campus. Mr. Joseph has a BSET and a MS in Mathematics from Pittsburg State University. His previous employment includes Mathematics Instructor at Allen County Community College and Graduate Teaching Assistant at Pittsburg State University.

Mr. Joseph will be paid an annual salary of \$55,950.00. His start date will be August 14, 2023.

VII. REPORTS

- A. KACCT – Martha McCoy gave a report on the recent KACCT meeting. See attached.
- B. Development – Sandi Solander gave a report on development as the Interim Director. See attachment.
- C. Treasurer – Sandi Solander gave a treasurer’s report. Revenue for the month of May was \$764,324.55 and disbursements were -\$1,731,025.05. See attachments
- D. President – Dr. Brian Inbody gave a president’s report. See attachment.

VIII. OLD BUSINESS

A. 2022-2023 Budget Amendment

The College received unanticipated revenue for Postsecondary Technical Education funds. It was necessary to amend the 2022-2023 budget to provide authority to spend the additional funds.

**NOTICE OF HEARING ON
AMENDING THE 2023 BUDGET**

The governing body of
Neosho County Community
College

_____ will meet on the 8th day of June, 2023 at 1:00 P.M., at
Neosho County Community College Ottawa Campus
_____ Auditorium

for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at
Chief Financial Officer Office

and will be available at this hearing.

SUMMARY OF AMENDMENTS

Fund	Adopted Budget 2022-2023			Proposed Amendment 2022-2023 Budget
	Actual Tax Rate	Amount of Tax to be Levied	Expenditures and Transfers	Expenditures and Transfers
Postsecondary Technical Education	0	\$0	\$5,497,572	\$6,497,572
Capital Outlay	0	\$0	\$0	\$100,000

Chairman

Resolution 2023-26

RESOLVED, that the Board of Trustees of Neosho County Community College approved the FY 2022-2023 Budget Amendment.

The above resolution was approved unanimously on motion by Bryan Schulz and second by David Peter.

IX. NEW BUSINESS

A. Athletic Insurance Renewal

Dissinger Reed Insurance Services, our current athletic insurance broker, recommended the College athletic insurance coverage through United States Fire Insurance Company. The premium for the 2023-2024 Basic Athletic Insurance will be, \$96,685.00, this is a flat rate compared to last year. The coverage includes \$0 deductible and \$25,000.00 per specific injury AD&D Specific / \$1,000,000.00 aggregate maximum. In addition, they recommend continuing catastrophic insurance from Mutual of Omaha for \$12,551.00. This rate is also flat with last year's. In conclusion, the 2023-2024 total expense will be \$109,236.00. This is the exact rate as last year. It was the President's recommendation that the Board accept the proposal from Reed Insurance Services to provide secondary athletic insurance through United States Fire Insurance Company and catastrophic insurance through Mutual of Omaha. Provided as a separate document.

Resolution 2023-27

RESOLVED, that the Board of Trustees of Neosho County Community College approves the recommendation of the President to accept the proposal from Dissinger Reed Insurance Services to provide secondary athletic insurance through United States Fire Insurance Company and catastrophic insurance through Mutual of Omaha for the total amount of \$109,236.00.

The above resolution was approved unanimously on motion by David Peter and second by Martha McCoy.

B. Health Insurance Renewal

Each year NCCC, through our broker IMA, examines the college’s health insurance coverage, looking for the best coverage the college can provide for the budgeted dollars. This year the college had very high usage of the insurance, where Blue Cross paid out nearly 100% of the premium it was paid by NCCC. The goal for achieving no rate increase is less than 80% usage. With such a high usage the rates for health insurance were increased by 22.4% for the Oct. 1, 2023 renewal.

IMA explored other options including managed health care plans and partial self-funding. However, the rates from Blue Cross, even with the 22.4% increase, were the best offered.

As a result, the President recommended that NCCC remain with Blue Cross for another plan year, keeping the same process of paying the single premium for the \$2,500 deductible plan. He also recommended the college increase the family help budget to absorb the rate increase so that employees will pay the same for health insurance in the coming renewal year.

While it is difficult to accurately estimate the total cost to the general fund for the insurance until all open positions are filled and employees make their individual choices at sign-up in August, this increase is estimated at \$172,000 for the single plan rate change, and an additional \$55,000 a year for the increase to the family help budget. This increase is shown in the chart below. The College currently pays \$456.59 per month per fulltime employee. The new rate would be \$554.67 per month per fulltime employee.

MEDICAL SUMMARY for Neosho County Community College for October 1, 2023									
Current BCBS of Kansas					Renewal BCBS of Kansas				
In-Network Benefits		Current Option A	Current Option B	Current Option C	Current Option D CHDHP	Renewal Option A	Renewal Option B	Renewal Option C	Renewal Option D CHDHP
Cost Sharing	Ded (single/family)	\$1,500 \$3,000	\$2,500 \$5,000	\$3,500 \$7,000	\$5,000 \$10,000	\$1,500 \$3,000	\$2,500 \$5,000	\$3,500 \$7,000	\$5,000 \$10,000
	Coins (plan pays member pays)	80% 20%	80% 20%	80% 20%	100% 0%	80% 20%	80% 20%	80% 20%	100% 0%
Benefits	Total OOP (single/family)	\$6,350 \$12,700	\$6,350 \$12,700	\$6,350 \$12,700	\$6,350 \$12,700	\$6,350 \$12,700	\$6,350 \$12,700	\$6,350 \$12,700	\$6,350 \$12,700
	Office Visit (primary) specialist	\$35 \$70	\$35 \$70	\$35 \$70	Ded	\$35 \$70	\$35 \$70	\$35 \$70	Ded
	Telehealth Visit	\$35	\$35	\$35	Ded	\$35	\$35	\$35	Ded
	ACA Preventive Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Outpatient Diagnostic Lab & X-Ray	100% of the allowable charges to a maximum of \$300 per person, then ded, coins	100% of the allowable charges to a maximum of \$300 per person, then ded, coins	100% of the allowable charges to a maximum of \$300 per person, then ded, coins	Ded	100% of the allowable charges to a maximum of \$300 per person, then ded, coins	100% of the allowable charges to a maximum of \$300 per person, then ded, coins	100% of the allowable charges to a maximum of \$300 per person, then ded, coins	Ded
	Urgent Care Facility	\$35 \$70	\$35 \$70	\$35 \$70	Ded	\$35 \$70	\$35 \$70	\$35 \$70	Ded
	Emergency Room	\$250, then Ded, Coins	\$250, then Ded, Coins	\$250, then Ded, Coins	Ded	\$250, then Ded, Coins	\$250, then Ded, Coins	\$250, then Ded, Coins	Ded
	Inpatient Hospital	Ded, Coins	Ded, Coins	Ded, Coins	Ded, Coins	Ded, Coins	Ded, Coins	Ded, Coins	Ded, Coins
	Outpatient Facility	Ded, Coins	Ded, Coins	Ded, Coins	Ded, Coins	Ded, Coins	Ded, Coins	Ded, Coins	Ded, Coins
	Inpatient MH/SUD	Ded, Coins	Ded, Coins	Ded, Coins	Ded, Coins	Ded, Coins	Ded, Coins	Ded, Coins	Ded, Coins
Prescription Drugs	Outpatient MH/SUD	\$35	\$35	\$35	Ded	\$35	\$35	\$35	Ded
	Spinal Manipulation	\$35 \$70	\$35 \$70	\$35 \$70	Ded	\$35 \$70	\$35 \$70	\$35 \$70	Ded
	Ded (single/family)	No Ded	No Ded	No Ded	Ded, \$15	No Ded	No Ded	No Ded	Ded, \$15
	Tier 1	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15
	Tier 2	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
	Tier 3	\$75	\$75	\$75	\$75	\$75	\$75	\$75	\$75
	Tier 4	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$150
	Specialty Non-Preferred	20% up to \$250	20% up to \$250	20% up to \$250	20% up to \$250	20% up to \$250	20% up to \$250	20% up to \$250	20% up to \$250
	Mail order	2.5x retail copay	2.5x retail copay	2.5x retail copay	2.5x retail copay	2.5x retail copay	2.5x retail copay	2.5x retail copay	2.5x retail copay
	Enrollment & Cost		Current Option A	Current Option B	Current Option C	Current Option D CHDHP	Renewal Option A	Renewal Option B	Renewal Option C
45	57	1	5	Employee Only	\$472.79	\$456.59	\$445.53	\$402.37	\$574.04
1	11	6	1	Employee + Spouse	\$1,015.28	\$980.42	\$956.64	\$865.87	\$1,232.63
0	8	16	1	Employee + Child(ren)	\$956.92	\$924.07	\$901.66	\$814.23	\$1,161.79
0	2	2	0	Employee + Family	\$1,499.39	\$1,447.90	\$1,412.77	\$1,275.72	\$1,820.37
46	78	25	7	PEPM per Plan	\$484.58	\$603.83	\$597.50	\$527.14	\$588.36
		Compared to Current							+21.4%
		Compared to Renewal							+21.5%
Total Enrolled		Current		Renewal		Current		Renewal	
156		\$96,517		\$117,298		\$1,158,202		\$1,407,572	
		\$618.70		\$751.91		\$249,370		\$229,370	
		Est. Annual Change from Current		Est. Annual Change from Current		Est. Annual Change from Current		Est. Annual Change from Current	
		+21.4%		+21.5%		+21.7%		+22.0%	

Below is a chart of how much per month the college will provide for the various family plans in this proposal:

	HELP equal			
	Help A	Help B	Help C	Help D
Proposed				
Single	-			-
Spouse	272.27	391.48	407.20	413.14
Kids	240.79	362.37	389.29	396.21
Family	377.90	496.85	522.02	532.80

Below are the **out-of-pocket costs to the employees** who choose to cover their families under the college’s plan beginning Oct. 1, 2023. You can see in this proposal that they will be paying the same as 2022-2023 if accepted.

BSBC	Renew A	Renew B	Renew C	Renew D
Spouse	405.69	244.83	202.05	86.28
Kids	366.33	205.48	153.07	42.64
Family	887.80	707.31	642.18	469.13
Monthly increase over 22-23				
BSBC	Renew A	Renew B	Renew C	Renew D
Spouse	0.00	0.00	0.00	0.00
Kids	0.00	0.00	0.00	0.00
Family	0.00	0.00	0.00	0.00
% Decrease over 22-23				
BSBC	Renew A	Renew B	Renew C	Renew D
Spouse	0.00%	0.00%	0.00%	0.00%
Kids	0.00%	0.00%	0.00%	0.00%
Family	0.00%	0.00%	0.00%	0.00%

Resolution 2023-28

RESOLVED, that the Board of Trustees of Neosho County Community College approved the health insurance proposal from Blue Cross/Blue Shield of Kansas for the health insurance provider at the rate of \$554.67 per month for the \$2,500 detectible Blue Edge plan for the 2023-2024 plan year beginning October 1, with changes made to the family out-of-pocket expenses to reflect the corresponding reduction in rates so that no employee pays more for the same health plan choices. Corresponding changes to college contribution to a Health Savings account for any single employee electing plan “D” will also be made for the plan year.

The above resolution was approved unanimously on motion by Bryan Schulz and second by Martha McCoy.

C. Dental Insurance Renewal

Each year the college working through our broker IMA, looks at various options for dental insurance for the employees. The college pays 100% of the single premium for full-time employees. The rate offered was a 1.7% increase or a total cost of only \$1,579 more per year

to provide the service. The plans are comparable with Delta having several notable advantages over Blue Cross. It was the President’s recommendation that the college remain with Delta Dental at renewal time (Oct. 1) and pay \$34.64 per month per fulltime employee for dental insurance coverage (up from \$34.05 this year).

		Delta Dental <i>Current</i>	Delta Dental <i>Renewal</i>
Cost Sharing	Ded (single family)	\$25 \$75	\$25 \$75
	• Ded applies to	Type II & III	Type II & III
	Max Benefits/year	\$1,500	\$1,500
	• Preventive applies to Max	Yes	Yes
	Ortho Max (per person)	N/A	N/A
In-Network Benefits	I - Diagnostic & Preventive (Plan Pays)	Plan pays 100%	Plan pays 100%
	• Frequency of Exams/Cleanings	No frequency limit	No frequency limit
	II - Basic (Plan Pays)	80% 20% Covered 100% for children age 12 and under, up to maximum	80% 20% Covered 100% for children age 12 and under, up to maximum
	III - Major (Plan Pays)	50% 50% Covered 100% for children age 12 and under, up to maximum	50% 50% Covered 100% for children age 12 and under, up to maximum
	IV - Ortho (Plan Pays)	Not covered	Not covered
	Periodontics	II	II
	Endodontics	II	II
	Dental Implants	III, applies to benefit period maximum	III, applies to benefit period maximum
Misc	Waiting Periods	None	None
	Dependent Child Age Limit	26	26
	Ortho Age Limit	Not covered	Not covered
	Min Participation Required	75%	75%
	Non-Contrib/Contrib/Voluntary	Contributory	Contributory
Enrollment & Cost		Current	1-Yr Renewal
99	Employee Only	\$34.05	\$34.64
18	Employee + Spouse	\$67.42	\$68.59
21	Employee + Child(ren)	\$66.33	\$67.49
14	Employee + Family	\$113.05	\$115.03
152	Monthly Premiums	\$7,560	\$7,692
	Annual Premiums	\$90,722	\$92,300
	PEPM Premiums	\$49.74	\$50.60
	<i>Est. Annual Change from Current</i>		\$1,579 +1.7%

Resolution 2023-29

RESOLVED, that the Board of Trustees of Neosho County Community College approved keeping dental insurance coverage at Delta Dental for 2023-2024 and pay \$34.64 per month per fulltime employee as recommended by the President.

The above resolution was approved unanimously on motion by Martha McCoy and second by David Peter.

D. Student Handbook

Each year, the college publishes a Student Handbook for the students to use as a tool to assist them with navigation of campus policies, procedures, and the general culture. In addition to updating dates, employee titles and phone extensions, the major changes to the handbook are as follows:

- 1) Added Student Travel Policy,
- 2) Deleted Move-It Bike Share Program and added the bicycle Check out information to the CLC.

The student handbook is provided as a separate document.

Resolution 2023-30

RESOLVED, that the Board of Trustees of Neosho County Community College approved the 2023-2024 Student Handbook.

The above resolution was approved unanimously on motion by David Peter and second by Bryan Schulz.

E. Accounts Receivable Write Off

The Chief Financial Officer sought approval to write off delinquent student accounts receivable in the amount of \$92,424.36 for the period December 2022 through June 2023.

The previous write-off dated December 8, 2022 was for \$95,656.28 and 30% had been collected

All written-off balances are documented on the applicable student accounts and a hold is placed on student records until delinquent accounts receivable are paid. The college will continue to attempt to collect delinquent accounts receivable that have been written off.

Resolution 2023-31

RESOLVED, that the Board of Trustees of Neosho County Community College authorized the Chief Financial Officer to write off \$92,424.36 in delinquent student accounts receivable, and that the College continues to attempt to collect those amounts written off.

The above resolution was approved unanimously on motion by David Peter and second by Martha McCoy.

F. Cancellation of Outstanding Checks

After reviewing the outstanding checks, it was determined that \$9,864.65 should be canceled and restored to the funds originally charged. The outstanding check dates are between 05/05/2017 through 06/28/2021. The check amounts range from \$1.71 to \$788.73. It was the president's recommendation that the Board approve the cancellation of old outstanding checks that recipients have not cashed.

Resolution 2023-32

RESOLVED, that the Board of Trustees of Neosho County Community College authorized the administration to cancel \$9,864.65 in old outstanding checks and restore to the funds originally charged.

The above resolution was approved unanimously on motion by Martha McCoy and second by Bryan Schulz.

G. Change July and August Board Meeting Time

The Board Discussed the option to change the July and August Board meeting to an earlier time of day.

Resolution 2023-33

RESOLVED, that the Board of Trustees of Neosho County Community College determined to meet at 12:00 p.m. for the July and August Board meeting dates of 7/13/2023 and 8/10/2023.

The above resolution was approved unanimously on motion by David Peter and second by Martha McCoy.

H. Change August Board Meeting Location

The August 10th Board meeting will be held at the Mitchell Career and Technical Center 4101 S. Ross Lane Chanute KS, at 12:00 p.m. in room 819.

Resolution 2023-34

RESOLVED, that the Board of Trustees of Neosho County Community College agrees to move the August 10, 2023 Board meeting to the Mitchell Career and Technical Center 4101 S. Ross Lane Chanute KS, at 12:00 p.m. in room 819.

The above resolution was approved unanimously on motion by Bryan Schulz and second by Martha McCoy.

I. Change October Board Meeting Date

Due to a conflict with the annual Association of Community College Trustees (ACCT) Conference, the October Board meeting date will need to be adjusted. Possible suggestions for discussion were Thursday, October 5th when the Board treasurer will be out of town, or Tuesday, October 17th.

Resolution 2023-35

RESOLVED, that the Board of Trustees of Neosho County Community College agrees to hold the October Board meeting on October 17th at 5:30 p.m. in room 209 of the Student Union.

The above resolution was approved unanimously on motion by Martha McCoy and second by David Peter.

J. International Student Payments and Refunds

Student Success Item SS-5 of the 2023-2024 NCCC Strategic Plan Summary is to **Evaluate opportunities to facilitate international student payments and refunds.**

Administration and staff have been in search of a zero cost option for the College for quite some time. Two similar options have been presented recently.

Convera

1. Convera builds a customized instance of GlobalPay for Students based on field preferences and institution information collected from the institution.
2. The URL of their site is passed to our institution's technology department to be added to our website in locations that are deemed appropriate for students to enroll.
3. Once the student has landed on the GlobalPay for Students page and populates the appropriate data, they will be instructed on how to complete the transaction process.
4. Has both payment and refund capabilities for international students.
5. Provides reporting capabilities to save staff time and efforts and minimizes reconciliation issues.

6. Implementation fee is a one-time non-refundable fee of USD \$1,000.

PayMyTuition

1. PayMyTuition builds a customized option for Students based on field preferences and institution information collected from the institution.
2. The URL of their site is passed to our institution's technology department to be added to our website in locations that are deemed appropriate for students to enroll.
3. Once the student has landed on the PayMyTuition page and populates the appropriate data, they will be instructed on how to complete the transaction process.
4. This option has both payment and refund capabilities for international students.
5. PayMyTuition provides reporting capabilities to save staff time and efforts and minimizes reconciliation issues.
6. There is no implementation fee or other cost to Neosho County Community College.

Attached is a copy of the proposed contract and required DA-146a which has been reviewed by College Attorney Kenna Bideau-Kepley.

Resolution 2023-36

RESOLVED, that the Board of Trustees of Neosho County Community College approved the proposed PayMyTuition Contract.

The above resolution was approved unanimously on motion by David Peter and second by Martha McCoy.

X. ADJOURNMENT

On motion by David Peter and second by Martha McCoy the meeting was adjourned at approximately 2:13 p.m.

Respectfully Submitted,

Dennis Peters, board Chair

Naomi Reese, Board Clerk

Presidents Report

Brian Inbody. Ed.D.

June 8, 2023

Trustees,

Thank you for setting this location for the board meeting. Thanks to the Ottawa staff and Dr. Marie Gardner for setting all of this up for the meeting today! Franklin and Anderson counties are part of our service area and an important part of NCCC's mission. We are happy to serve the community here with the same quality level and devotion we give Neosho County.

Here are a few items of interest for this month.

Enrollment

Enrollment numbers are looking very good right now. We have had an impressive start to our academic year, which begins with summer enrollment. Right now we are up 8.81% over this date last year.

Fall enrollment looks very good as well, though it is still too far out to accurately predict where it will be on opening day. We are still ahead on completed housing contracts vs. this time last year too, even though we were full last year. So, overall, I have a good feeling about fall.

For the young academic year we are up 15.01% over this date last year.

SUMMER SEMESTER 2023

CAMPUS	YEAR CODE	TERM CODE	RUN DATE	STUDENT TOTAL	CREDIT HOUR TOTAL	% INCREASE OR DECREASE
TOTAL	2022	10	6-7-22	311	1440	
TOTAL	2023	10	6-7-23	327	1567	8.81%
CHANUTE	2022	10	6-7-22	22	98	
CHANUTE	2023	10	6-7-23	13	58	-40.81%
OTTAWA	2022	10	6-7-22	51	186	
OTTAWA	2023	10	6-7-23	54	227	22.04%
ONLINE	2022	10	6-7-22	189	783	
ONLINE	2023	10	6-7-23	223	978	24.9%
HYBRID	2022	10	6-7-22	85	301	
HYBRID	2023	10	6-7-23	62	250	-16.94%

IDO	2022	10	6-7-22	24	72	
IDO	2023	10	6-7-23	18	54	-25%
ODO	2022	10	6-7-22	---	---	
ODO	2023	10	6-7-23	---	---	---

FALL SEMESTER 2023

CAMPUS	YEAR CODE	TERM CODE	RUN DATE	STUDENT TOTAL	CREDIT HOUR TOTAL	% INCREASE OR DECREASE
TOTAL	2022	30	6-7-22	705	7155	
TOTAL	2023	30	6-7-23	866	8229	15.01%
CHANUTE	2022	30	6-7-22	279	2579	
CHANUTE	2023	30	6-7-23	342	3196	23.92%
OTTAWA	2022	30	6-7-22	204	1330	
OTTAWA	2023	30	6-7-23	209	1292	-2.78%
ONLINE	2022	30	6-7-22	296	1751	
ONLINE	2023	30	6-7-23	355	2054	17.3%
HYBRID	2022	30	6-7-22	91	302	
HYBRID	2023	30	6-7-23	80	281	-6.95%
IDO	2022	30	6-7-22	94	461	
IDO	2023	30	6-7-23	124	632	37.09%
ODO	2022	30	6-7-22	98	732	
ODO	2023	30	6-7-23	105	773	5.6%

Summer Project Updates

There are a lot of summer projects going on this year, an almost unprecedented number, and some are on a large scale. Here is a quick update as to progress.

Ottawa Parking Lot

You no doubt saw the state of our parking lot here and our need to move forward with resurfacing/stripping this lot, which is 12 years old now. The contractors are scheduled to begin June 12th with work continuing

until late July, weather permitting. They will do the lot in parts so folks will have a place to park as the work continues.

MCTC Parking Lot

The most complicated part of the pour is almost completed. They should make it around to the handicapped accessible parking area in front of the main doors. They will then take a 3-4 week break (for another job) which will allow us time to complete some prep work in the second phase area that was not part of the contract. They should then return and have the work completed by Aug. 1.







Indoor Practice Facility Roof

A-Lert will be at the Ross Lane facility on Monday to begin work on the indoor practice facility part of the building. That work should be complete before Aug. 1 as well. They will also inspect the “grant office” roof and help look for possible causes for some leaks there.

Ceiling Tiles

Stoltz Hall ceiling tiles are complete and inspection came back good! There will be a few tiles that have been left open until after the sprinkler system draining and checking that is scheduled for July is completed. The electricians are in Sanders Hall working their way around. The new ceiling there includes new fancy lights for the art displays in the hallways! It is taking a bit longer there due to the extra lights. The grid crew is in the Student Union now assembling that area. Lastly, the crews will move to the CAVE, though it will be a difficult install there. There are many more nooks and crannies to maneuver around in that ceiling. Plus, as often happens when we start a renovation project, we see some creative solutions to past problems that need to be addressed now. Nothing unsafe mind you, just circuits that are linked that don’t make any sense. We will be fixing that as the work continues. All should be complete by Aug. 1 as well.





Greenhouse

We are still meeting with contractors to finish this project. In fact, one of those meetings is scheduled for today. We still hope to have this fully online by Aug. 1 too.

Softball Complex

Soda blasting is nearly complete. The contractor has attached moisture detectors to make sure the walls are dry before the first coats of sealant are applied. It is important to note that the sealant is bright yellow. Think of this as a primer, not the final color of the complex! Just don't panic if you see that.





Baseball Changes

Several new rule changes are causing us to spend money on the baseball field. First we must install fenced railing in front of the dugouts about waist high. This is to guard against "hot shot" foul balls hitting players who may not be watching too closely. Second we have to install a pitch clock to move the game along, as now required. They say a baseball game is 20 minutes of action packed into 2 and a half hours. I think they mean to lower that running time a bit.

Carpeting in Rowland

Before we adjusted the earth berm in front of Rowland the offices there would get flooded on a routine basis. With the berm now at the proper height we can replace the carpet in the building without the fear of it getting flooded yet again. It looks good!



Chapel

You may recall that during a cold snap a pipe burst occurred at the Snyder Memorial Chapel. The sanctuary has been completely restored with new carpet. We still have work to do on the reading room, including some plumbing and carpeting. That work is scheduled to be complete before fall starts as well. It will be the home of the peer-reviewers while they are on campus in September.

HLC Update

Speaking of the peer reviewers I now have the names of the team who will be with us for the visit. We should have five on-site reviewers and one off-site doing the federal compliance portion. It looks like a great team with an experienced team chair! I'm looking forward to showing them how we are meeting the criteria.

Dr. Robb and Dr. Gardner, with a lot of other people's help, are moving through the narrative, linking evidence now. Sections of the report are being sent out to the Executive Committee who helped write those sections to check them for accuracy. The assurance argument might be a little long, though I can't understand why. Ok, maybe it is because we have a lot of great evidence and I wanted to include it all, but now we have to prioritize it a bit!

Important Dates

- June 13 Visit from KSU Doctoral Leadership Class
- June 19-July 5 Brian On Vacation (except for a few meetings and reports)
- July 4 Independence Day – College Closed
- July 13 Board Meeting

**NEOSHO COUNTY COMMUNITY COLLEGE – DEVELOPMENT
REPORT TO THE BOARD OF TRUSTEES**

ENDOWMENT FOUNDATION

Scholarships paid

YEAR/TERM	AMOUNT
Summer 2021 Scholarships	\$1,032
Summer 2021 Books	\$1,636
Fall 2021 Scholarships	\$52,524
Fall 2021 Books	\$9,849
Winter session 2021 Scholarships	\$300
Winter session 2021 Books	\$284
Spring 2022 Scholarships	\$47,070
Spring 2022 Books	\$16,294
Total 2021-2022	\$128,989

YEAR/TERM	AMOUNT
Summer 2022 Scholarships	\$1,032
Summer 2022 Books	\$417
Fall 2022 Scholarships	\$58,553
Fall 2022 Books	\$25,244
Spring 2022 Scholarships	\$53,079
Spring 2022 Books	\$0
Total 2022-2023	\$138,325

Additional Scholarship Donations

Gilbreath Scholarship – In December we received a new endowed scholarship in the amount of \$19,591.17 from Jim Gilbreath of San Diego, CA. The scholarship is designated for pre-engineer majors. The first two \$500 scholarships will be available in fall 2023.

The Jesse & Frances Jackson Scholarship – An additional \$300 was recently received toward this endowed scholarship.

Stich Family Scholarship – During May a one-time gift of \$1,050 was received from the Stich family. This scholarship is to be given in 2023-2024 to an Industrial Arts major.

2023-2024 Scholarship Changes

Consumable Books - Beginning with fall 2023 consumable book scholarships will no longer be awarded. Students that do not have sufficient financial aid or a Nelnet payment plan in place will be allowed to charge their book code fees to their student account. NCCC cashiers will make it priority to apply funds to the book (BK) subsidiary to avoid a dramatic increase in bookstore accounts receivable.

Increased Scholarship Award Amounts - Due to increased tuition costs, annual Foundation scholarships have been increased. For example, the \$500 scholarship for 4.0 GPA has been increased to \$750.

Mini Grants

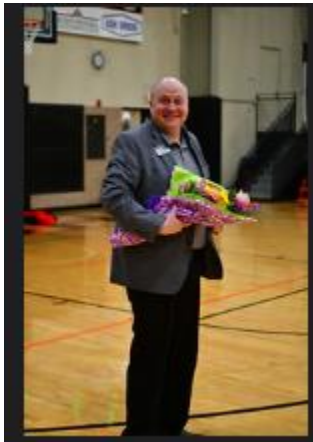
Two Foundation Mini Grants have been funded. Last fall \$450.00 was awarded to a Phi Theta Kappa student sponsorships. \$500 was awarded to the NCCC Art Club toward funding the spring art show held in Sanders Hall on the NCCC Chanute campus.

Tax Credit Campaign

The 2022 Kansas Tax Program brought in a total of \$93,500. Per statute the funds were transferred to the NCCC Capital Outlay fund. \$20,000 was designated for the green house.

Heritage Family

The Charles and Beverly Hole Family was selected to receive the award. The presentation was made at the half time of the women's basketball game on 2/18/23. Charles attended Chanute Junior College in 1954 and Beverly attended the College in 1979-1980. They reside east of Chanute and are active in the community and their church.





Distinguished Alumni

Dr. Murray Joseph Casey, MD, MS, MBA was selected. He accepted the award and spoke at graduation on 5/12/23. Dr. Casey attended Chanute Junior College during 1954-1955 and was a bit shy of the graduation requirement of 60 hours. He received an honorary NCCC degree at the graduation ceremony. He is currently a Professor of Obstetrics and Gynecology and of Preventive Medicine and Public Health at Creighton University School of Medicine in Omaha, Nebraska.



Graduation Pictures





NCCC Reunion Weekend

The NCCC All Alumni Reunion is slated for September 29, 2023. Save the date postcards are being sent to 1972, 1973 and 1974 alumni.

What is coming up?

We look forward to Yvonne Hull taking the reins as Foundation Director on July 5. Among other tasks, she will begin working with the Scholarship Committee to award Foundation Scholarships during July and August. The All Alumni Reunion and Artist Alley Events in late September will give her an opportunity to meet many alumni and community members.

Thank you for giving me the opportunity to experience a new role at the College.

KACCT Meeting
Dodge City Community College
June 2 – 3, 2023

June 3, Meeting at campus Library.

Several presenters that afternoon. One of them talked about financial aid. Reports from several colleges indicate that many of the reports at the colleges will have to be revised. They will have to do reports manually because the software won't be able to work with the new reports. 80 – 90 % of students receive some type of financial aid.

Shonda Atwater, from the Kansas Department of Commerce, talked about Registered apprenticeship. This is very different from internships.

The vision is “Growing Kansas to approve to top 25 by 2025.”

Kansas Works stated that the Kansas Department of Commerce Vs The current employment needs should be revisited. For more Info:
apprenticeship@ks.gov/apprentiship-for-higher-education.

HB 2292 is about Kansas Apprenticeship tax credit. We need to let our congress representatives know about it.

Our college needs to get information from the local businesses and industries on the type of education and skills that they need for their employees. Not only on the ones to hire but also the ones that are already hired. Retention is a key component.

Johnson County Community College JCCC stated that their CDL classes are expanding to 500 students to become truck drivers. They must make a formula using the cost of the course and materials, cost of doing businesses at the college to get the program going.

The number one threat for community colleges is Funding. (It's all about the money) We must be proactive with our marketing and tell our congress

representatives what we have learned. Another marketing suggestion is to bring the middle school and High school teachers to come visit our campus. Let them know what we have to offer. This gives a return on our investment in the college.

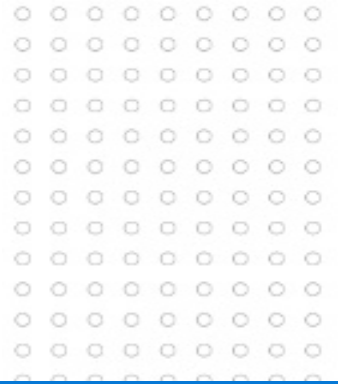
Another suggestion is to have everyone that works at our community college become an advocate for the college. Talk it up and tell the great things that are happening here. There have been several mergers of universities and local tech colleges. We learned that as soon as a student enrolls in a tech college they are instantly a Kansas Student. No matter where they come from.

We need to research these bills.

The Kramer bill:

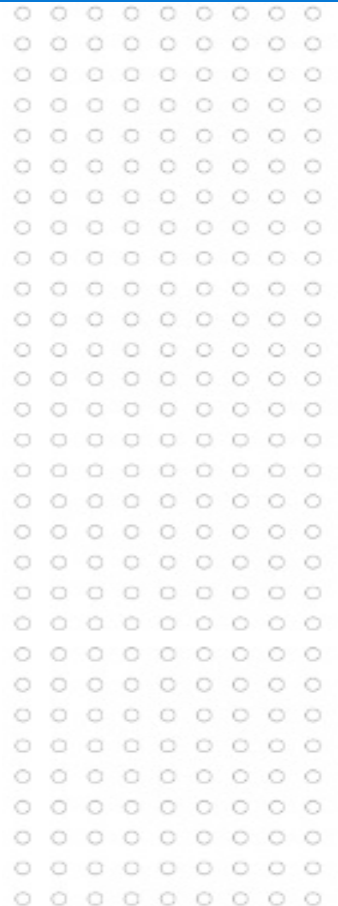
HB 2292:

Martha McCoy, Trustee Representative



Neosho County Community College Athletic Insurance Renewal

Proposal Created and Presented By:
Dissinger Reed, a Division of HUB International
9200 Ward Parkway, STE 500
Kansas City, MO 64114
(913)491-6385
www.dissingerreed.com



Created for



Brian Inbody
President
Neosho County Community College

Riann Mullis
Athletic Director
Neosho County Community College

Yuya Nakamura
Head Athletic Trainer
Neosho County Community College

BY

Andrew Allen
Consultant, Collegiate Sales
Dissinger Reed, a Division of HUB International
andrew.allen@hubinternational.com

Dissinger Reed

Team Roster



Andrew Allen, *Consultant, Collegiate Sales*

- B.A. in Communications from The University of Kansas
- Licensed Life/Health and Accident
- Joined Dissinger Reed in 2019
- Over 13 years of Benefit / Insurance Consultant Experience
- Proficient at all levels of the Consultation Process, particularly including, Relationship Building, Communications, and meeting client needs.



Christian Reed, *Executive VP, Team Leader, College and High School*

- B.A. in Sports Broadcasting from Arizona State University
- Licensed Life/Health/Accident and Property & Casualty Consultant
- Over 20 years working as a Broker/Consultant
- Over 27 years of direct sales and management experience
- Consulted and directed hundreds of programs how to optimize athletic insurance
- Personally works with insurance coordinators, athletic trainers, CFOs and Athletic Directors to ensure program success



Sarah Doherty, *Sr. Vice President, Student Health Services*

- Licensed Life/Health/Accident and Property & Casualty Consultant
- Sarah joined Dissinger Reed in 2016
- Over 11 years specializing in Primary/Individual Insurance Products
- Over 14 years working within Insurance Industry
- Client relationship building, process management, service and product knowledge
- Works within the collegiate division to provide clients with primary insurance



Donita DeBoer, *Unit Leader, Collegiate & High School Activities*

- Licensed Life/Health/Accident and Property & Casualty Consultant
- Donita joined Dissinger Reed in 2009, after being a client for 22 years.
- Works directly with many of the Dissinger Reed intercollegiate clients
- Works closely with our international student insurance markets
- Excellent Communication and Customer Service Skills

Neosho County Community College

Current (2022-23) Year Plan Design and Benefits

Summary of Benefits	
Deductible	\$0 per specific injury
Plan Maximum	\$25,000 medical benefit per injury
Policy classification	Excess/secondary to all other valid & collectible insurance
Coinsurance	100% of UCR after the deductible
Initial Treatment/Expense	Medical treatment must be received within 180 days of injury
Benefit Period	104 weeks (2 years) from the original date of injury
Accidental Death and Dismemberment (AD&D)	\$25,000 per specific injury
Accidental Dental	Coverage included up to plan maximum (<i>*Natural/Sound Tooth</i>)
Outpatient Physical Therapy	Coverage included up to plan maximum
Durable Medical Equipment	Covered if medically necessary & prescribed by physician
Expanded Medical (Overuse)	Included
Re-aggravation/Reinjury of Pre-Existing Condition	Included
Heart & Circulatory caused by overexertion	Included
HMO/PPO denial coverage	Included
Off-season conditioning	Included if school sponsored and supervised activity
Who is covered?	
Men's:	Baseball, Basketball, Cheer/Dance, Cross Country, Soccer, Student Managers, Student Trainers, Track & Field, Wrestling,
Women's:	Basketball, Cheer/Dance, Cross Country, Soccer, Softball, Student Managers, Student Trainers, Track & Field, Volleyball,
When are they covered?	
A covered person is insured while participating in sponsored and supervised activities of the Policyholder such as games, practice, conditioning, and travel to and from such events	
Premium Quotation	
Insurance Carrier	United States Fire Insurance Company
Claims Payor	A-G Administrators Inc.
Program Coordinator/Broker	Dissinger Reed
Annual Premium	\$96,685

Neosho County Community College

Claims History & Trend

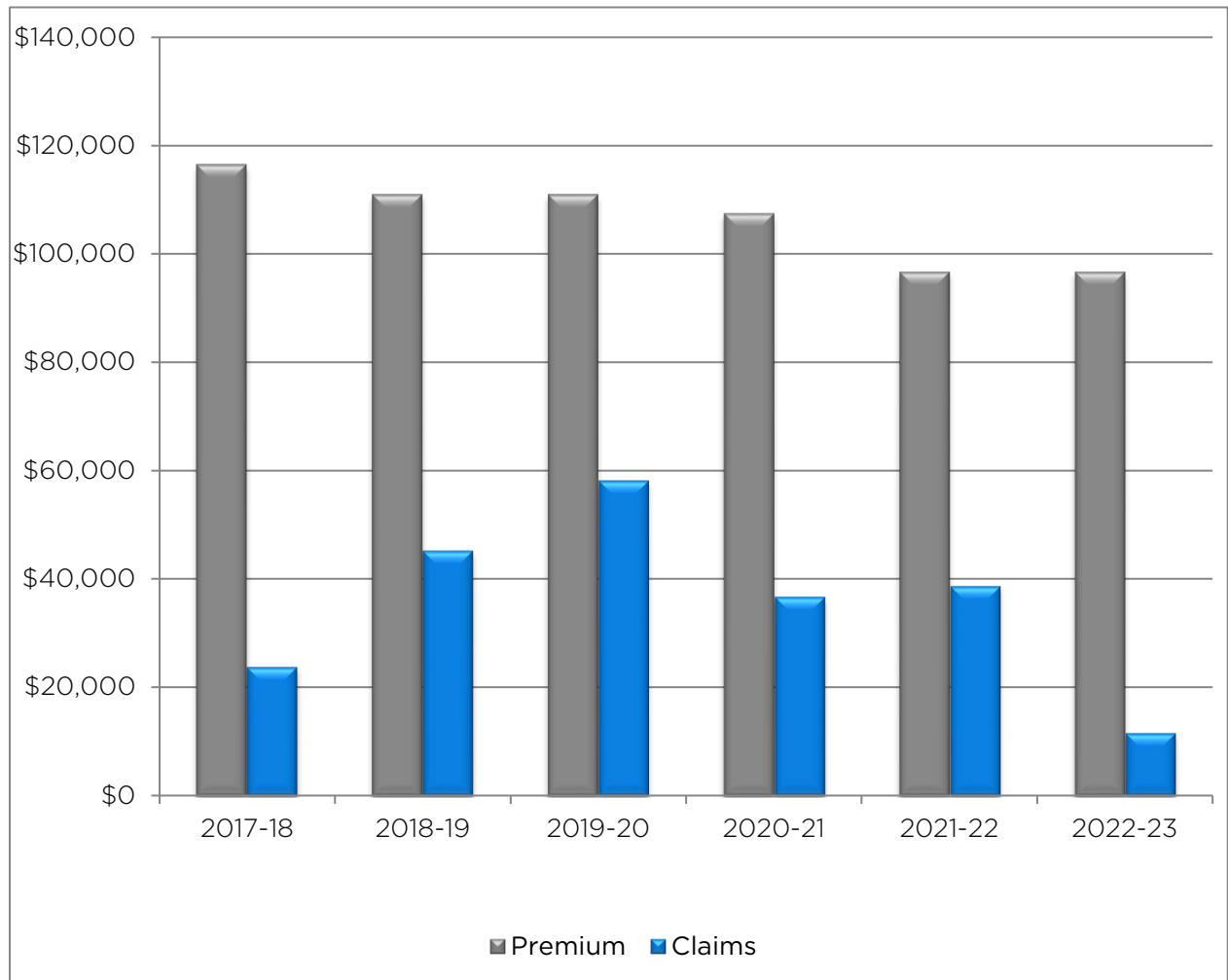
Policy Year	Premium	Claims paid as of May:					
		2018	2019	2020	2021	2022	2023
2017-18	\$116,497	\$11,817	\$23,729	\$23,729	\$23,729	\$23,729	\$23,729
2018-19	\$110,950		\$12,969	\$44,911	\$45,084	\$45,084	\$45,084
2019-20	\$110,950			\$16,436	\$41,426	\$57,989	\$57,989
2020-21	\$107,428				\$8,686	\$36,219	\$36,643
2021-22	\$96,685					\$15,923	\$38,596
2022-23	\$96,685						\$11,621

Key Calculations

Total Premium (2017-2021)	\$542,510
Total Claims (2017-2021)	\$202,041
Premium to Claims Loss Ratio (mature years)	37%
Average increase in claims after 1st year of policy	\$27,242
Average annual claims total (without trend/inflation)	\$44,578
Average annual claims total (adjusted for trend and inflation)	\$55,625

Program Notes

Neosho County Community College Historical Premium vs. Claims Graph



2023-24 Premium Quotation

Neosho County Community College

Summary of Benefits	
Deductible	\$0 per specific injury
Plan Maximum	\$25,000 medical benefit per injury
Policy classification	Excess/secondary to all other valid and collectible insurance
Coinsurance	100% of URC after the deductible
Initial Treatment/Expense	Medical treatment must be received within 180 days of injury
Benefit Period	104 weeks (2 years) from the original date of injury
Accidental Death and Dismemberment (AD&D)	\$25,000 per specific injury, \$1,000,000 aggregate maximum
Accidental Dental	Coverage included up to plan maximum (*Natural/Sound Tooth)
Outpatient Physical Therapy	Coverage included up to plan maximum
Durable Medical Equipment	Covered if medically necessary & prescribed by physician
Expanded Medical (Overuse)	Included
Re-aggravation/Reinjury of Pre-Existing Condition	Included
Heart & Circulatory caused by overexertion	Included
HMO/PPO denial coverage	Included
Off-season conditioning	Included if school sponsored and supervised activity
Proposed Effective Date of Coverage	August 1, 2023
Who is covered?	
Men's:	Baseball, Basketball, Cheer/Dance, Cross Country, Soccer, Student Managers, Student Trainers, Track & Field, Wrestling,
Women's:	Basketball, Cheer/Dance, Cross Country, Soccer, Softball, Student Managers, Student Trainers, Track & Field, Volleyball,
When are they covered?	
A covered person is insured while participating in sponsored and supervised activities of the Policyholder such as games, practice, conditioning, and travel to and from such events.	
Premium Quotation	
Insurance Carrier	United States Fire Insurance Company
Claims Payor	A-G Administrators Inc.
Program Coordinator/Broker	Dissinger Reed
Annual Premium	\$96,685
Notice of Acceptance	
By completing this Notice of Acceptance section with an authorized signature, you are confirming your intention to accept the above proposed insurance policy terms and conditions. Binding of coverage not finalized until received by the carrier.	
_____	_____
Name	Title
_____	_____
Signature	Date

Catastrophic

Catastrophic Insurance for NJCAA Institutions

The NJCAA simply requires institutions to purchase catastrophic insurance but do not mandate the purchase of the NJCAA sponsored plan. Should Neosho County Community College determine that a 10 year benefit period would be plenty of coverage, we are happy to provide you with the alternative options below as they would also fulfill your obligation as an NJCAA institution and also save your institution some money.

Quotes based specifically on the hazard level of the sports at Neosho County Community College

Insurance Carrier/Claims Payer: Mutual of Omaha (A+ Rated by A.M. Best)	
Plan Type	Excess/Catastrophic
Deductible	\$25,000
Benefit Period	Lifetime
AD&D	\$10,000
Maximum	\$5,000,000
Premium	\$12,551

Additional information about the proposed plan is available upon request including full schedule of benefits or sample policy

Dissinger Reed

Notice of Acceptance

Who is covered?	
Men's:	Baseball, Basketball, Cheer/Dance, Cross Country, Soccer, Student Managers, Student Trainers, Track & Field, Wrestling,
Women's:	Basketball, Cheer/Dance, Cross Country, Soccer, Softball, Student Managers, Student Trainers, Track & Field, Volleyball,
When are they covered?	
A covered person is insured while participating in sponsored and supervised activities of the Policyholder such as games, practice, conditioning, and travel to and from such events.	
Premium Quotation	

Effective Date:	August 1, 2023
Athletic Insurance:	<u>\$96,685.00</u> Premium
	<u>\$0.00</u> Deductible
United States Fire Insurance Co./A-G Administrators	
Catastrophic Insurance:	<u>\$12,551.00</u> Premium
Mutual of Omaha	

Notice of Acceptance	
By completing this Notice of Acceptance section with an authorized signature, you are confirming your intention to accept the above proposed insurance policy terms and conditions. Binding of coverage not finalized until received by the carrier.	
_____	_____
Name	Title
_____	_____
Signature	Date

Broker Services

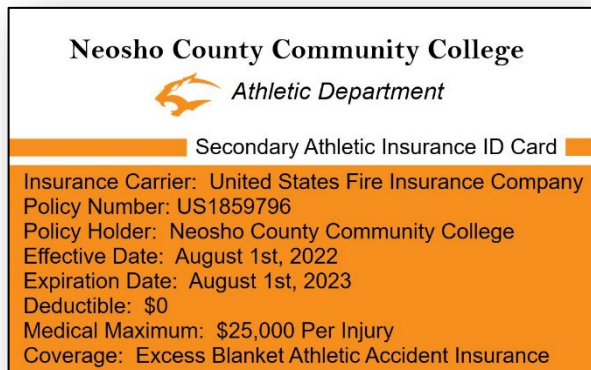
Secondary Insurance ID Cards

We provide these secondary insurance ID cards to our clients each year. They are customized with your school name, policy number, effective dates, claims contact and correspondence information, as seen below.

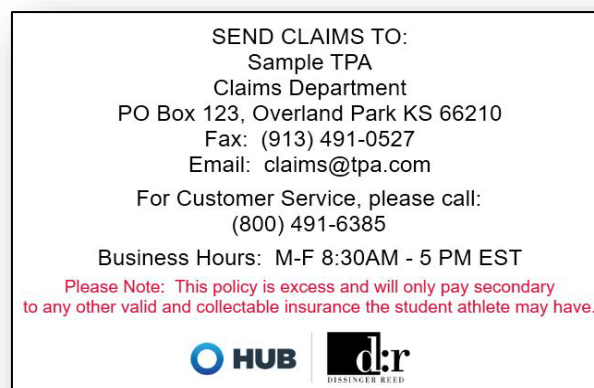
Your athletic training staff can keep these plastic credit card style cards with them so in the event of an accident, they have all the pertinent information to give to the medical provider while on the road game or during an emergency.

The feedback that we've received on this service to our clients has been amazing. It helps the flow of the claim at the provider level as it transitions from primary insurance over to the secondary insurance program without requiring additional work on behalf of your staff.

We consider this to be just another way that we differentiate ourselves and provide a world-class service to our clients.



FRONT



BACK

Broker Services

Coverage Backer™: Primary Insurance Verification System

As an athletic insurance consultant, one of our goals is to reduce the amount of claims on your secondary insurance policy. One way Dissinger Reed can impact your program is to offer an insurance verification solution. This service can check your student athletes' primary insurance validity without wasting your valuable time. We have partnered with a reliable company that communicates with over 1,300 insurance companies digitally to verify coverage. By utilizing this service, insurance is verified prior to the athlete seeing a provider or stepping on the field of play.

We will review the results with you and strategize on what can be done to limit the exposure to your athletic insurance program.



Input your athletes' primary insurance information into the Excel template

OR download athletes' primary insurance information from your injury tracking software

Dissinger Reed conducts the digital verification process using our exclusive Coverage Backer™ verification system

Results are emailed back to you within 48 hours for review and management. Coverage status will include: Active, Inactive, Not Found and Failed

“ Coverage Backer has been a fantastic resource! The ability to easily access from multiple insurance companies is spectacular to say the least and a game changer in the world of Sports Medicine. Dissinger Reed continues to surpass my expectations in customer service”

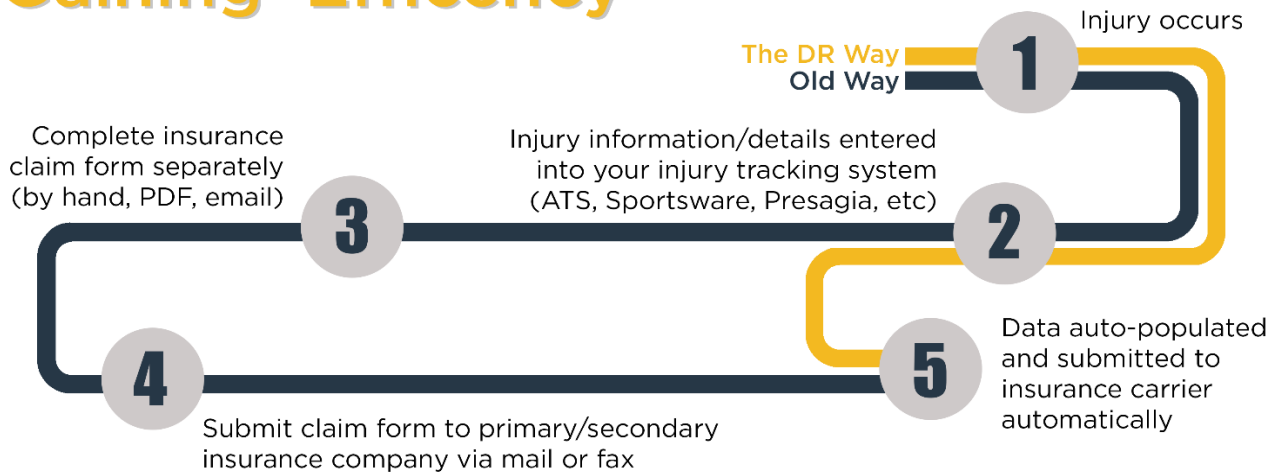
Nicole A. Nembhard / Coordinator of Athletic Insurance for Sports Medicine, Northwestern Athletics

Broker Services

Injury Management Systems: Automate Claim Filing

Dissinger Reed's focus on providing top level customer service has led us to streamline processes in the athletic training room. Most of the TPAs that we partner with have developed integration with the leading injury tracking systems. This will give you the ability to track injuries and integrate with the TPAs claims platform, and will reduce the workload associated with an injury and the insurance paperwork that follows.

Gaining Efficiency



This integration will provide your athletic training room the following benefits:

- Claims forms are “auto-filled” with information you’ve already documented
- Up-to-date claims reports are easily accessed from the injury management system
- Electronic files (including PDF and audio/video files) can be uploaded with ease into the injury management system for on-the-go storage
- The TPA claims system can be remotely accessed from anywhere, on any device (PC, smartphone, or tablet).

“ The ability to file our claims directly from our injury tracking system has been a HUGE time saver. We used to hand-write or fill PDFs then scan and email our claim forms. Now we simply upload the claim within our injury tracking system and the claim gets filed with our secondary insurance partner. Thank you Dissinger Reed team!”

Matt Thomason / Director of Sports Medicine, Kansas State University

Broker Services Mental Health & Student Athletes



Student athletes have unique challenges in accessing mental health resources. Dissinger Reed has partnered with Talkspace to provide convenient and confidential online counseling.

The stats

STUDENT ATHLETES

- 30% reported feeling depressed ¹
- 50% said they experienced acute anxiety ¹
- less likely than non-athlete peers to report issues with depression & anxiety ¹
- Nearly 1/4 report being exhausted from the mental demands of their sport ²

COLLEGE STUDENTS IN GENERAL

- 1 in 5 are coping with a mental health issue at any given time ³
- 1:1,737 = average counselor to student ratio on college campuses ⁴
- Avg. 3-6 weeks for students to obtain on-campus counseling support ⁴

A service fit for student athletes

Stigma-free

Student athletes get the support they need without fear of judgment from their school, team, or peers. Talkspace is confidential, private, secure and HIPAA-compliant.

Convenient

From the locker room, bus, library, or dining hall — student athletes can message their counselor anytime, anywhere. Counselors engage daily, no appointments necessary.

Personalized

Student athletes are matched with a licensed professional based on their unique needs and preferences. They have a 1-to-1 relationship with their Talkspace counselor.

Quality Care

Talkspace's network of thousands of licensed therapists specializes in treating the most common mental health concerns, including stress, anxiety, depression, substance use, and more.

Give students the help they need — when they need it

Contact college@dissingerreed.com for more information!

1. Mind, Body and Sport: Depression and anxiety prevalence in student athletes, 2014." | 2. "NCAA GOALS Study of the Student-Athlete Experience, 2015." | 3. "Mental Health By the Numbers - NAMI, 2018." | 4." Association for University and College Counseling Center - AUCCCD, 2016."

Broker Services

What else can we help you with?

Primary Insurance

Healthcare laws are changing daily, and we have the industry expertise needed to scour the marketplace in search of suitable primary insurance plans that are affordable and cover intercollegiate athletic related injuries.

Catastrophic Insurance for Cheerleaders/Mascots

Coverage for the non-sanctioned competitions and appearances that your teams may participate in. Coverage from \$90,000 to \$5 million.

Camp and Clinic Insurance

By consolidating your programs into one insurance policy, we can save your coaches or athletic department money on the coverage they already buy.

Contractual Bonus Insurance

Success comes at a price! We can insure against the risk that your department will not be required to pay out large bonus payments to coaches when they meet or exceed their specific goals/criteria.

Event Cancellation

Protect the revenue you generate by insuring your sporting events against extreme weather, power failure, natural disasters, non-appearance of key individuals (teams, referees, etc.) and much more.

Club Team and Intramural Sport

Blanket coverage for these activities is very affordable and should be in place to protect your institution and take care of the participating athletes.

Individual Disability Insurance

Also known as Draft Protection or Loss of Value insurance; this coverage is growing in popularity as professional contracts continue to increase by ensuring that injury will not cause future fiscal losses.

High Limit AD&D and Catastrophic Cash

Coverage for those worst-case scenarios. Institutions purchase additional coverage that will pay if the insured is disabled or loses their life while participating in or traveling to and from sponsored events.

Primary Insurance

For Students and Student Athletes

Do all your student athletes have primary insurance that covers athletic related injuries?

Are you seeing the impact of high-deductible exchange plans on your secondary insurance?

As your current student athletes, transfers and walk-ons come back to campus, you want to have confidence that their insurance will pay claims. Dissinger Reed has designed exclusive primary insurance plans that specifically cover intercollegiate injuries. Many of them even cover general sickness/illness.

Student Health Insurance Plans

As the student health marketplace changes, so do we. Dissinger Reed offers a wide selection of student health insurance plans that comply with healthcare reform and do not exclude intercollegiate sports. We are happy to discuss those with you should your institution mandate that level of coverage for your student-athletes or campus wide population. Key benefits: Unlimited medical maximum, no exclusions for pre-existing conditions and covers preventative care services.

Short-Term Medical Plans

These plans are defined by their limited duration. Most of these plans can be purchased in 30-90 day increments up to a maximum of 12 months (or else it is considered major medical and is subject to healthcare reform mandates). We utilize these plans because most have coverage for athletics and they are the most affordable coverage available.

Mandatory Student Accident Plans

An "MSAP" is a great way to manage risk at your institution. This is an inexpensive way to ensure that all your students and athletes have coverage in place for accidental injuries ranging from falling in the dorm to incurring an injury while playing intercollegiate athletics. The premiums are very low because the risk is spread over the entire student body.

Supplemental/Indemnity/Accident Only

These plans typically pay the insured directly when they are injured/receive treatment from an accidental injury. They can be suitable primary insurance coverage when nothing else is available, however, they require much more effort to manage than a regular insurance plan does.

International Student Insurance

Each institution is unique in what they require of incoming international students. Most will at least require some form of insurance coverage that meets the F1 and J1 Visa requirements. We have several plans that meet the highest level of requirement and also include athletic related injuries for your student-athletes.

No matter what the situation has been with primary insurance or secondary insurance they found a solution for everything. They are not just an insurance group that we work with, they are part of the Young Harris College family."

-Halee Brown, Young Harris College

Dissinger Reed

Confidentiality Statement

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Welcome to Neosho County Community College! Thank you so much for choosing NCCC! With our excellent faculty, caring staff, state-of-the-art technology, outstanding facilities, small class sizes, affordable tuition, flexible schedules, a strong commitment to student health and safety, and unmatched reputation, it is no mystery why thousands of students choose to be Panthers each year.

This College stands ready to help you achieve your educational goals. With free tutoring, numerous scholarships, open computer labs, teaching and learning centers, faculty open office hours, individualized advising, and student clubs and organizations, your success is our success. We are personally invested in helping you reach your goal.

My staff and I stand ready to help you achieve your degree or certificate. The mission of Neosho County Community College is to enrich our communities and our students' lives. I know your time as a Panther will be just that — enriching.

Sincerely,

A handwritten signature in black ink, which appears to read "Brian Inbody". The signature is written in a cursive, flowing style.

Dr. Brian Inbody
NCCC President

**2023-2024
STUDENT HANDBOOK**

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THE MISSION OF NEOSHO COUNTY COMMUNITY COLLEGE

The mission of Neosho County Community College is to enrich our communities and our students’ lives.

VISION STATEMENT

Neosho County Community College will adapt to the changing needs of our current and future constituents with innovative, creative programs based on leadership and excellence in faculty, administration, and staff and be the premier community college in Kansas.

PURPOSE STATEMENT

Student learning through:

- Integrating effective curriculum, teaching, and technology to build engaging educational environments
- Using effective assessment processes for educational environments
- Advancing critical thinking and open exchange of ideas

Student success through:

- Facilitating student goal completion, retention, and persistence
- Promoting accessibility via college/career readiness efforts, affordability, flexible scheduling, & modalities
- Using a comprehensive system of proactive support
- Embracing diversity

Accountability to stakeholders through:

- Communicating openly with all constituencies
- Managing resources ethically & effectively
- Implementing systematic, evidence-based, integrated plans
- Supporting and developing college employees and the Board of Trustees
- Providing safe and comprehensive facilities

Meeting community needs through:

- Facilitating community and economic development by providing an informed citizenry & skilled workforce
- Fostering cultural, educational and athletic enrichment
- Offering learning opportunities for all
- Inspiring a spirit of service, innovation and entrepreneurship

2023-2024 ACADEMIC CALENDAR

Fall Semester – 2023

July	24	4-week Fall Intersession Classes Begin
Aug	14	Faculty Report
Aug	15	In-Service (College closed)
Aug	20	4 Week Fall Intersession Classes End
Aug	21	Classes Begin
Aug	21	First 8 Week Classes Begin
Sept	4	Labor Day (College closed)
Sept	11	12 Week Classes Begin
Sept	18	Citizenship Day
Sept	18	Middle 8 Week Classes Begin
Oct	13	Mid-Term

Oct	15	1st 8-Week Classes End
Oct	16	Last 8 Week Classes Begin
Nov	12	Middle 8 Week Classes End
Nov	20-24	Thanksgiving Break (College closed)
Dec	5-11	Finals (Chanute Night/Ottawa Block)
Dec	8-17	Finals (Online/Hybrid)
Dec	10	12 Week Classes End
Dec	12-14	Finals (Chanute Day/Ottawa Non-Block)
Dec	15	Faculty Assessment/Duty Day
Dec	17	Last 8 Week Classes End
Dec	17	Fall Semester Ends
Dec	18	Faculty Assessment/Duty Day
Dec	18	Wintersession Classes Begin (4 Week)
Dec	22-Jan. 1	Christmas Break (College closed)
Jan	14	4 Week Classes End

Spring Semester – 2024

Jan	8	Faculty Report
Jan	9	In-Service (College closed)
Jan	15	Martin Luther King Day (College closed)
Jan	16	Classes Begin
Jan	16	First 8 Week Classes Begin
Feb	5	12-Week Classes Begin
Feb	12	Middle 8 Week Classes Begin
Mar	8	Mid-Term
Mar	10	1st 8-Week Classes End
Mar	11-15	Spring Break (NCCC Closed)
Mar	18	Last 8 Week Classes Begin
Mar	29	Good Friday (College closed)
Apr	14	Middle 8 Week Classes End
May	1-7	Finals (Chanute Night/Ottawa Block)
May	3-12	Finals (Online/Hybrid)
May	5	12 Week Classes End
May	7	Tuesday Classes are Friday Classes (day classes only)
May	8-10	Finals (Chanute Day/Ottawa Non-Block)
May	10	Commencement 7:00 p.m.
May	12	Last 8 Week Classes End
May	12	Spring Classes End
May	13-14	Faculty Assessment/Duty Days
May	15	Faculty Duty Day

2023 - 2024 ENROLLMENT MANAGEMENT CALENDAR

Fall Semester – 2023

July	24	Intersession Classes Begin
July	24	Last Day to Add-Intersession
July	25	Last Day to Drop with Refund-Intersession
July	27	Last Day to Drop No Refund-Intersession
July	31	Certification-Intersession
Aug	14	Last Day to Withdraw-Intersession
Aug	20	Intersession Classes End
Aug	21	Fall and First 8-week Classes Begin
Aug	22	Last Day to Add-First 8 Week
Aug	25	Last Day to Drop with Refund-First 8 Week
Aug	25	Last Day to Add-Full Semester
Aug	31	Last Day to Drop No Refund-First 8 Week
Sept	1	Certification-First 8 Week
Sept	1	Last Day to Drop with Refund-Full Semester
Sept	11	12 Week Classes Begin
Sept	13	Last Day to Add-12 Week
Sept	15	Last Day to Drop No Refund-Full Semester
Sept	18	Certification Full Semester
Sept	18	Middle 8 Week Classes Begin
Sept	19	Last Day to Add-Middle 8 Week
Sept	20	Last Day to Drop with Refund-12 Week
Sept	22	Last Day to Drop with Refund-Middle 8 Week
Sept	28	Last Day to Drop No Refund-12 Week
Sept	29	Certification Day- 12-week
Sept	29	Last Day to Withdraw-First 8 Week
Sept	29	Last Day to Drop No Refund-Middle 8 Week
Sept	29	Certification-Middle 8 Week
Oct	15	First 8 Week Classes End
Oct	16	Last 8 Week Classes Begin
Oct	17	Last Day to Add-Last 8 Week
Oct	20	Last Day to Drop with Refund-Last 8 Week
Oct	27	Last Day to Drop No Refund-Last 8 Week
Oct	27	Certification-Last 8 Week
Oct	27	Last Day to Withdraw-Middle 8 Week
Nov	10	Last Day to Withdraw-Full Semester
Nov	10	Last Day to Withdraw-12 Week
Nov	12	Middle 8 Week Classes End
Dec	1	Last Day to Withdraw-Last 8 Weeks
Dec	10	12 Week Classes End
Dec	17	Fall Semester Ends

Dec 17

Last 8-week Classes End

Wintersession – 2023

Dec	18	4-Week Wintersession Classes Begin
Dec	18	Last Day to Add Wintersession
Dec	19	Last Day to Drop Wintersession with Refund
Dec	20	Last Day to Drop Wintersession No Refund
Dec	20	Wintersession Certification
Jan	8	Last Day to Withdraw Wintersession
Jan	14	Wintersession Classes End

Spring Semester – 2024

Jan	16	Classes Begin
Jan	16	First 8-Week Classes Begin
Jan	17	Last Day to Add-First 8 Week
Jan	22	Last Day to Add-Full Semester
Jan	22	Last Day to Drop With Refund-First 8 Week
Jan	26	Last Day to Drop No Refund-First 8 Week
Jan	29	Last Day to Drop With Refund-Full Semester
Jan	29	Certification-First 8 Week
Feb	5	12 Week Classes Begin
Feb	7	Last Day to Add-12 Week
Feb	9	Last Day to Drop No Refund-Full Semester
Feb	12	Certification-Full Semester
Feb	12	Middle 8 Week Classes Begin
Feb	13	Last Day to Add-Middle 8 Week
Feb	14	Last Day to Drop With Refund-12 Week
Feb	16	Last Day to Drop With Refund-Middle 8 Week
Feb	22	Last Day to Drop No Refund-12 Week
Feb	22	Last Day to Drop No Refund-Middle 8 Week
Feb	23	Certification-12 Week
Feb	23	Last Day to Withdraw-First 8 Week
Feb	23	Certification-Middle 8 week
Mar	10	First 8 Week Classes End
Mar	18	Last 8 Week Classes Begin
Mar	19	Last Day to Add-Last 8 Week
Mar	22	Last Day to Drop With Refund-Last 8 Week
Mar	28	Last Day to Drop No Refund-Last 8 Week
Mar	28	Last Day to Withdraw-Middle 8 Week
Apr	1	Certification-Last 8 Week

Apr	12	Last Day to Withdraw-12 Week
Apr	14	Middle 8 Week Classes End
Apr	15	Last Day to Withdraw-Full Semester
Apr	26	Last Day to Withdraw-Last 8 Week
May	5	12 Week Classes End
May	12	Spring Semester Ends
May	12	Last 8-Week Classes End

CAMPUS RESOURCES

Academic Advising

Director of Academic Advising & Counseling, CLC, 620-432-0311; Director of the Teaching and Learning Center, Ottawa Campus, 785-248-2803

Your academic advisor is an important person during your time at NCCC. Whether you plan to enter the workforce after graduation or if you plan to transfer to a college or university, your academic advisor can help you with these important transitions. If you have declared a major, you will be assigned an advisor in that academic area. If you have not yet decided on an academic major, your advisor can assist you in exploring career options. To find out your advisor assignment, to change advisors, or to change your major, see the Director of Academic Advising & Counseling located in the CLC on the Chanute Campus or the Director of the Teaching and Learning Center on the Ottawa Campus.

Academic Policies

The 2023-2024 College Catalog is available in the Student Services Center at both campuses and online at www.neosho.edu. All academic policies, procedures, and degree requirements are outlined in the [College Catalog](#).

Academic Services

Our students' success is the top priority for the Student Learning Division. The Vice President for Student Learning is the Chief Academic Officer for the College, supported by two division chairs, a Director of Nursing, the Dean of Student Services, the Dean of Outreach and Workforce Development, the Dean of the Ottawa and Online Campuses, and the Dean for Assessment and Institutional Effectiveness.

Applied Science Division

Applied Science oversees Accounting, Business, Computer Science, Math, Natural Sciences, and Physical Sciences. Dr. Steve Yuza, Stoltz Hall, 620-432-0423.

Athletics

Athletic Director Riann Mullis, NeoKan Hall, 620-432-0397

Intercollegiate athletics are organized at NCCC as an integral part of the curriculum. Learning experiences are involved in athletics at NCCC in team sports as well as individual sports. Some of the learning experiences are: adjusting to team members, living and working with groups, achieving goals through groups, conforming to rules and regulations, striving for

excellence, playing to win, and functioning to the best of one's ability. The philosophy of athletics developed at NCCC has been a cooperative effort of the Board of Trustees, administration, athletic director, and coaches.

NCCC is a member of the Kansas Jayhawk Community College Conference (KJCCC). Other members of this Conference are Allen County, Barton County, Butler County, Cloud County, Coffeyville, Colby, Cowley County, Dodge City, Ft. Scott, Garden City, Hesston, Highland, Hutchinson, Independence, Johnson County, Kansas City, Labette, Northwest Kansas Technical, Pratt, and Seward County. Membership allows NCCC to maintain a regular Intercollegiate athletic schedule in baseball, men's and women's basketball, men's and women's cross country, men's and women's soccer, softball, men's and women's track, volleyball, and wrestling. All athletes on any intercollegiate athletic team must meet the requirements set forth by the conference and the National Junior College Athletic Association (NJCAA). The KJCCC, as well as the NJCAA, is organized for the purpose of controlling, maintaining, and promoting intercollegiate athletics as a vital part of the curriculum of the member Colleges.

Bookstore

Student Union, Chanute, 620-432-0388; Ottawa, 785-248-2823

Chanute Bookstore hours:

Monday -Thursday 7:45 a.m. to 5:30 p.m.

Friday 8:00 a.m. to 12:00 p.m.

Summer Hours: Monday – Thursday 7:30 a.m. to 5:30 p.m.

Ottawa Bookstore hours:

Monday-Thursday 7:45 a.m. to 5:00 p.m.

Friday 7:45 a.m. to 12:00 p.m.

Extended hours for the first week of the semester are as posted at both locations.

NCCC's Chanute and Ottawa Bookstore locations provide text books, school supplies, and a selection of apparel, gifts, and snacks. The Bookstore accepts cash, check, debit and major credit cards.

Business Office

Chanute Campus, Sanders Hall, 620-432-0380 or Ottawa Campus Administrative Office, 785-248-2800

Regular Hours: Monday – Thursday 8:00 a.m. to 5:00 p.m.

Friday – 8:00 a.m. to 12:00 p.m.

Summer Hours: Monday – Thursday 7:30 a.m. to 5:30 p.m.

The business office provides a variety of services to students which include information on student accounts and payment plans. Please refer to the NCCC Website for payment plan options. Payment is due prior to the start of classes.

(CAVE) Center for Academic and Vocational Excellence

Chanute campus-Chapman Learning Center, Lower Level

Regular Hours: Monday – Thursday 7:45 a.m. to 8:00 p.m.

Friday 7:45 a.m. to 12:00 p.m.

Summer Hours:

Monday – Thursday 7:30 a.m. to 5:30 p.m.

The CAVE is the Student Success/Learning Center on the Chanute campus. The CAVE provides a full-service computer lab, tutoring, testing center, the STARS program (TRIO Student Support Services), and ABE.

Chapman Learning Center (CLC)/The Teaching & Learning Center (TLC)

The Chapman Learning Center staff strives to provide each member of the NCCC learning community with relevant, accessible and well-integrated information resources and services. The CLC also provides many services like bicycles, headphones, interlibrary loans, and coffee. They can answer research and technology questions, as well as provide individual and group instruction. The library location in Chanute is open 24/7 for NCCC students, faculty and staff with a valid swipe card. Library and Learning Center staff members are available to assist patrons during the operating hours listed below. The TLC location in Ottawa is kept open until 9 p.m. Monday-Thursday and until noon Friday during the semester.

Chanute campus, Chapman Learning Center, 620-432-0384

Staff Hours:

Monday-Thursday	8:00 a.m. to 8:00 p.m.
Friday	8:00 a.m. to 12:00 p.m.
Summer hours:	7:30 a.m. to 5:30 p.m. Monday through Thursday

Ottawa campus, Teaching & Learning Center, 785-248-2803:

Hours:

Monday – Thursday	8:00 a.m. to 9:00 p.m. (staffed until 6 p.m.)
Friday	8:00 a.m. to 12:00 p.m.
Summer hours:	7:30 a.m. to 5:30 p.m. Monday-Thursday

Computer Services

NCCC has several computer labs for student use. On the Chanute campus they are located in the Chapman Learning Center, The CAVE, Stoltz Hall and Rowland Hall. On the Ottawa campus, they are located in the TLC, Room 605, 701 and 702 and are accessible when there is no class present. The computers in the CLC on the Chanute Campus are open 24 hours per day to students who are enrolled in at least 1 credit hour with a school issued ID badge. Students who reside off-campus may request 24 hour access by contacting the receptionist in the CLC.

Concern About a Class

If you have concerns regarding course instruction or classroom management, the appropriate person to approach is your instructor. You should try to work out any course or classroom concerns with them first. If you are unable to resolve your concern with your instructor, you should then contact the appropriate division chair or dean who is the direct supervisor of your instructor. If you are not certain which division your class falls under, any of the deans and division chairs listed here can direct you to the appropriate person. Contact numbers: Liberal Arts, Kevin Blackwell, 785-248-2801; Applied Sciences, Dr. Steve Yuza, 620-432-0423; Outreach & Workforce Development, Dr. Brenda Krumm, 620-432-0364; Online, Dr. Marie Gardner, 785-248-2798; Nursing, see Nursing Handbook for chain of command.

The procedure to follow for final grade appeals is described under Academic Appeals-Final Grades of this Handbook. You may appeal your final grade in a class to the Vice President for Student Learning if you feel your grade falls under one of the four grounds for grade appeal. Grades on individual assignments are not appealable to the VPSL, only final grades; however, you may discuss your grades on individual assignments directly with your instructor if you have a concern.

Counseling Services

Chanute campus- Director of Academic Advising & Counseling, CLC, 620-432-0311
Ottawa campus- Dean for the Ottawa & Online Campuses – Administrative Office, 785-248-2797

Counseling services and referrals may be arranged through the Director of Academic Advising & Counseling or their designee for the Chanute Campus or the Dean for the Ottawa & Online Campuses.

Dean of Student Services

Chanute campus, Student Services Office, Sanders Hall, 620-432-0304
The Dean of Student Services serves as the Chief Student Affairs Officer for the College. The Dean or their designee oversees student service processes of the College, including registration, financial aid, international student services, student life, residence life, dining services, counseling, discipline, compliance, admissions, advising, Chanute campus food pantries and ADA. The Dean for the Ottawa & Online Campuses oversees these services at the Ottawa campus.

Dining Service

Student Union (Chanute campus only)

Dining Room Hours:

Monday – Friday

Breakfast	7:00 to 9:00 a.m.
Lunch	11:30 a.m. to 1:15 p.m.
Dinner	5:30 p.m. to 7:30 p.m.

Saturday:

Brunch	Noon to 1:00 p.m.
Dinner	5:00 to 6:00 p.m.

Sunday:

Brunch	11:30 a.m. to 1:30 p.m.
Dinner	5:00 to 6:00 p.m.

(Hours are subject to change – check the signs posted on the dining hall doors.)

Great Western Dining Services provides meals for the NCCC Chanute campus. Full course meals with several entrée choices are provided for breakfast, lunch and dinner, Monday through Friday. Brunch and dinner are served on Saturday and Sunday. Food service is included in the room and board package for residence hall students (19 meals per week). Resident students must present their Student ID to the cashier upon entering the dining hall for each meal. Commuter students and visitors may purchase meals individually or buy a pre-paid meal card. For meal ticket charges, see the cashier in the Dining Room.

Disability Services

Chanute campus- Dean of Student Services - Student Services Office, Sanders Hall, 620-432-0304

Ottawa campus- Dean for the Ottawa & Online Campuses – 785-248-2798

If you are a student with a disability who may need accommodation(s), in compliance with Section 504 of the Rehabilitation Act of 1973 and the American with Disabilities Act (ADA) of 1990, please notify the Dean of Student Services in the Student Services Office, Sanders Hall, 620-432-0304, on the Chanute campus, or the Dean for the Ottawa & Online Campuses, 785-248-2798, on the Ottawa campus as soon as possible. You will need to bring your documentation for review in order to determine reasonable accommodations, and then we can assist you in arranging any necessary accommodations.

Facilities Reservations

Chanute Campus-President's Office, Sanders Hall, 620-432-0346

Ottawa campus- Dean for the Ottawa & Online Campuses – Administrative Office, 785-248-2797

Regular Hours: Monday-Thursday 8:00 a.m. to 5:00 p.m.

Friday 8:00 a.m. to 12:00 p.m.

Summer Hours: Monday-Thursday 7:30 a.m. to 5:30 p.m.

Campus meeting rooms and other facilities may be reserved by contacting the Administrative Assistant to the President on the Chanute Campus, or the Dean for the Ottawa & Online Campuses.

Financial Aid

Chanute campus- Sanders Hall, 620-432-0330

Ottawa campus- Administrative Office, 785-248-2839

Regular Hours: Monday-Thursday, 8:00 a.m. to 5:00 p.m.

Friday 8:00 a.m. to 12:00 p.m.

Summer Hours: Monday-Thursday 7:30 a.m. to 5:30 p.m.

The Financial Aid Office is available to assist students in finding resources to finance their education. Scholarships, veteran and active duty military benefits, grants, loans, and work study are provided to qualified students. Students interested in receiving financial aid should contact the financial aid office well in advance of the start of each semester/school year. FAFSA and scholarship priority deadlines are April 1 each year. (finaid@neosho.edu)

Food Pantry

NCCC is committed to responding to food availability concerns of our students and campus employees. The Pantry, located in the CAVE and Bideau RA Office on the Chanute campus, is free to all students and employees. The Chanute CAVE location is open Monday through Thursday from 11:30 a.m.-1:30 p.m. The Bideau RA Office is available for residence hall students every night from 9 p.m. to midnight. Donations for the Chanute campus can be dropped off in the Residence & Student Life Office in the Student Union. For more information, contact the Dean of Student Services on the Chanute campus at 620-432-0304.

Health Services

Chanute students have access to a local health clinic, located at 1501 W. 7th Street, for treatment of short-term, routine medical issues (cold, flu, sore throat, illness, etc.). This clinic is intended for out-of-town students who do not have a regular, local physician. Students must

call ahead for an appointment (620-432-5588) and identify themselves as an NCCC student. A student ID must be presented at the time of service. A \$10 co-pay will be added to the student's account after the appointment.

ID Cards

Chanute campus-Welcome Center, Chapman Learning Center, 620-432-0316

Ottawa campus-TLC, 785-248-2803

Students enrolled in at least one credit hour should obtain an NCCC photo ID, which provides access to services both on and off campus. The ID card serves as your library card, meal card for residential students, admission to College events, and as a form of identification. The first ID card is provided free of charge. Replacement of lost or stolen cards is \$5.00.

International Student Services

Chanute campus, Chapman Learning Center, 620-432-0324

Ottawa campus, Admissions Specialist - Administrative Office, 785-248-2822

NCCC is host to many international students each semester.

The International Student Services Office assists many international students by providing cultural opportunities, support, and assistance with the paperwork involved for international studies.

Liberal Arts Division

Liberal Arts oversees Humanities, Fine and Performing Arts, Social and Behavioral Sciences, English, Communications, and Education. Kevin Blackwell, Ottawa Campus, 785-248-2801

Lost and Found

Chanute campus-Welcome Center, 620-432-0316

Ottawa campus-Administrative Office, 785-248-2824

The location for lost and found items is the Welcome Center in the upper level of Chapman Learning Center on the Chanute campus and the Administrative Office at the Ottawa campus. Found items should be turned in to these areas and will be held until claimed. Items unclaimed more than a month will be disposed of per Board policy.

Mary Grimes School of Nursing

Chanute Campus, Rowland Hall, 620-432-0350

Ottawa Campus 785-248-2827

Mitchell Career & Technology Center, 4101 Ross Lane

This 64,000 square foot facility houses technical program classrooms and labs, career pathways guidance offices, grant program offices and indoor practice facilities for baseball, softball, and soccer athletes. These teams have 24/7 access with a valid swipe card.

Technical programs offered at the Mitchell Career & Technology Center include aerostructures, construction, electrical technology, heating, ventilation, and air conditioning (HVAC), industrial maintenance technology, plumbing, and welding, Automotive technology will be added in fall of 2024.

myNEOSHO

myNEOSHO is NCCC's web portal. *myNEOSHO* provides students with access to schedule and account information, academic progress/degree status, as well as class materials and grades. Your *myNEOSHO* user name is your Student ID number. Your initial password is the last four digits of your social security number. If you have problems with your *myNEOSHO* ID or password, email webhelp@neosho.edu for assistance.

NCCC students are responsible for accessing their College email on a regular basis. The College email is used to communicate with students on important issues such as scheduling class enrollment, business office/payment notices, graduation reminders, etc.

Ottawa Campus

The Ottawa Campus offers both general education courses and technical education programs. For information on accommodations, counseling, and safety concerns, students may contact the Dean for the Ottawa and Online Campuses, 785-248-2798.

Outreach and Workforce Development

Outreach oversees the following career and technology programs: Aerostructures, Construction Technology, Court Reporting, Diagnostic Medical Sonography, Dietary Manager, Electrical Technology, EMT, HVAC, Health Information Technology, Healthcare Coding, Industrial Maintenance Technology, Medical Assistant, Medication Aide, Nurse Aide, Occupational Therapy Assistant, Paralegal, Phlebotomy, Surgical Technology, Plumbing, and Welding.

Other grants and programs within the Outreach and Workforce Development department include: Adult Basic Education, Concurrent High School Enrollment, Guided CTE Pathways Advising, lifetime Learning, Retired Senior Volunteer Grant (RSVP), TRiO Grant Programs – Educational Talent Search, Student Support Services (STARS), and Upward Bound and finally Youth Services grants from Kansas Department of Commerce and Heartland Works.

Outreach and Workforce Development can be reached in the Student Union or by calling 620-432-0364.

Panther Text Net [RAVE]

Students will automatically be enrolled in the free Panther Text Net to receive emergency information about NCCC.

It is highly recommended that all students and family members receive the "Emergencies/College Closings" information. It is required that students residing in campus housing receive "Emergencies/College Closings" and "Housing" information. Students may opt out of the message system at any time by unsubscribing on their cell phone or by emailing helpdesk@neosho.edu requesting to unsubscribe.

Registrar's Office

Chanute Campus- Student Services Office of Sanders Hall, 620-432-0375
Ottawa Campus-Administrative Office, 785-248-2809

The Registrar's office is the place to go to add or drop a class; get a copy of your transcript; to change your address, major, or advisor; or to submit graduation requests.

Safety & Security

The safety of our students and staff is a primary concern for everyone at NCCC. Blue emergency phone kiosks are located between the residence halls and near both the Student Union, Rowland Hall, and Chapman Learning Center parking lots at the Chanute campus and also in the Ottawa parking lot. Neosho County and Franklin County use "911" services for emergencies and students are encouraged to call "911" in emergency situations. It is the policy of NCCC to call "911" in all seizure-related events or if an individual is unconscious. For non-emergency student-related safety or security issues, see the Dean of Student Services in the Student Services Office of Sanders Hall or their designee at the Chanute campus or the Dean for the Ottawa & Online Campuses. Both campuses of NCCC are patrolled nightly by trained NCCC safety officers who may be reached at 620-432-0453 at the Chanute campus and 785-893-4969 at the Ottawa campus.

Sexual Assault Advocate

Sexual assault advocates are available on the Chanute and Ottawa campuses of NCCC. On the Chanute campus, contact Hope Unlimited at 620-365-7566. On the Ottawa campus, contact the Sexual Trauma and Abuse Care Center at 785-843-8985.

Social Media

Keep up with College news and activities via NCCC's social media outlets. Academic and Enrollment Management deadlines are posted on Twitter, @NCCC. Like us on Facebook by searching for Neosho County Community College and/or Neosho County Community College Ottawa. Follow us on Instagram at ncccpanters. Specific programs, clubs, campus organizations, and teams may have separate social media accounts. As an added safety measure, NCCC regularly monitors social media to ensure compliance with Board policy and enhance safety for our students.

STARS (TRiO Student Support Services)

Located in the lower level of the Chapman Learning Center (CAVE), Chanute Campus, 620-432-0332

STARS (Students Thriving, Achieving and Recognizing Success) is a federally funded TRiO Student Support Services program. The mission of STARS is to connect students with opportunity through academic achievement and personal growth. To be eligible for STARS, students must apply and meet at least one of the following: first generation (neither parent received a four-year bachelor's degree), meet federal income guidelines, and/or have a documented disability. STARS actively serves 165 students each year. Services available to participants include one-on-one tutoring, academic/transfer/career advising, campus visits to four-year colleges and universities, additional financial aid, cultural enrichment activities, and other support services. Our goal is to help students maintain good academic standing, stay in school, graduate from NCCC, and transfer to a four-year college or university.

Student Employment

Chanute campus- Financial Aid Office of Sanders Hall, 620-432-0330 (Federal Work Study)
Ottawa campus-Administrative Office, 785-248-2808

Student employment is available for students through the Federal Work Study program. Students interested in Federal Work Study should contact the Financial Aid Office at (620-432-0330 or finaid@neosho.edu).

Student's Right to Know

Neosho County Community College adheres to the philosophy of openness and therefore makes available to all students the following information on an annual basis:

- A. The number of students categorized by race and sex;
- B. The number of students who receive athletically-related student aid, categorized by race and sex in all sports;
- C. The graduation rate for students categorized by race and sex;
- D. The completion or graduation rate for students who received athletically related student aid, categorized by race and sex;
- E. The average graduation rate for the four most recent graduating classes categorized by race and sex; and
- F. The average graduation rate for the four most recent graduating classes who received athletically-related student aid, categorized by race and sex.

Vice President for Student Learning

Sanders Hall, 620-432-0348

The Vice President for Student Learning serves as the Chief Academic Affairs Officer for the College.

ACADEMIC POLICIES AND PROCEDURES

Academic Honesty

Violations of the Academic Honesty policy include academic dishonesty, which is behavior in which a deliberate means is employed to gain undeserved intellectual credit or advantage, either for oneself or another, or which is disruptive of a course of study. Some examples of academic dishonesty are:

1) Plagiarism: Intentionally using the printed/published data, distinctive ideas, or language of someone else or artificial intelligence material without specifically acknowledging the original source, for example, copying another student's paper, creative work, article, or computer work and submitting it as one's own original work is not allowed. On the other hand, the use of "common knowledge" or of ideas that are not distinctive to a single source does not require acknowledgement. Subject to the foregoing, the particular circumstances under which acknowledgment is required may vary among the different disciplines, which make up the College; in addition, the manner or style used to acknowledge a source will vary among disciplines. In a particular course, students must follow the acknowledgement/citation customs and standards of the discipline offering the course and acknowledge sources in the manner expected by that discipline.

2) Unauthorized collaboration on out-of-class projects: Students may not present work as individual when, in fact, the work was done by/or with other students.

3) Cheating on exams: This is defined as the unauthorized or inappropriate use of information about the exam (questions/answers) and/or the taking of an exam with the assistance of unauthorized materials such as notes, textbooks, crib sheets, and/or any electronic means such as cell phones. It is the responsibility of each instructor to inform students which information aids, if any, may be used on exams.

4) Unauthorized access to exams in advance of the examination: Students who in any unauthorized manner obtain exams in advance of the date and hour of the examination are committing an act of academic dishonesty. Unauthorized access to exams does not include obtaining copies of exams given in previous semesters and returned to students, but it does include a sharing of information about an unreturned exam between a student in an earlier section of a class and a student in a later section.

5) Aiding and/or abetting an academically dishonest undertaking: A student is responsible for ensuring that other students do not misuse his/her work. Students are required to protect the integrity of their own work by, for example, not allowing, knowingly or through carelessness, another student to plagiarize a term paper or copy answers to an exam.

Responsibility for Academic Honesty: The fundamental responsibility for the maintenance of the standards of honesty rests upon the student. It is each student's responsibility to be familiar with College policy on academic honesty and to uphold the standards at all times in all situations. Faculty members are responsible for clarification to their classes of those standards of honesty for class assignments or projects where such standards may be unclear or when such standards vary from the accepted norm. The Faculty is expected to take reasonable precautions to protect academic honesty.

Consequences of Academic Honesty Violations: Incidents of academic honesty violation in the classroom will be the responsibility of the individual instructor. Upon discovery of such violations, the instructor will have a private meeting with the student to inform him/her of the situation or notify him/her by email. The consequences of violation of the Academic Honesty Policy are at the discretion of the instructor and can range from redoing the assignment for partial credit to course dismissal, to the receiving a grade of "XF" for the course. A grade of "XF" indicates the student failed the course due to violations of the Academic Honesty Policy and remains on the permanent transcript unless removed by passing a course in ethics and integrity. All actions taken by the instructor will be documented by the instructor and reported to the following:

- Instructor's direct supervisor (appropriate division chair, director or direct supervisor)
- Appropriate Dean as applicable (Dean for the Ottawa & Online Campuses, Dean of Outreach and Workforce Development)
- Vice President for Student Learning
- Dean of Student Services

A copy of the documentation will be placed on file with the Dean of Student Services. If the student does not agree with the actions taken by the instructor, he/she may utilize the Academic Honesty Appeal Procedure found in this handbook or the NCCC College Catalog.

Please note the timeline of this type of appeal, including the grade of XF, is **two working days** from the notification.

Records of acts of misconduct will be kept on file by NCCC. In cases of serious violations of academic honesty or multiple violations of the policy, the Dean of Student Services, in conjunction with the Dean for the Ottawa and Online Campus, , or the Dean for Outreach and Workforce Development when applicable may require a meeting with the student to determine what action needs to be taken. Actions may range from a warning to expulsion from the College.

Academic Appeals

A. Final Grades

Final grades are based only on academic standards and the instructor's evaluation of how well a student achieved those standards. Final grades shall be based upon written grading criteria given to the student at the beginning of each course. Each instructor is required to issue a syllabus for the course the first class session each semester outlining the requirements for the course and the grading criteria to be used in the course. Only final grades given at the conclusion of the course may be appealed. Grounds for Final Grade appeals include:

1. Failure of the instructor to follow the written criteria given to the student at the beginning of the course (or failure of the instructor to provide written criteria as required).
 2. Alleged errors in the mathematical calculation of grades.
 3. Alleged errors in recording the grade on the student's transcript.
 4. Non-academic issues such as attendance (i.e. if a student completed the work and would otherwise have been entitled to a grade acceptable to the student, but did not receive the grade due to poor attendance, poor class participation, discrimination, etc.).
- The student must begin the final grade appeal process within thirty (30) days from the conclusion of the course. Each final grade being questioned must be appealed separately.

B. Academic Honesty

In the case of an academic honesty violation, (as defined in the Code of Student Conduct and Discipline) the student must begin the appeal process within two (2) working days from the date disciplinary action was initiated by the faculty member or other College official. This includes the disciplinary action of an XF.

C. Assignments/ Test Grades

Assignments/grades cannot be appealed. Once the course is completed the student may use the final grade appeal process listed in this handbook.

D. Appeal Procedure

A student begins the appeal process by completing the Academic Appeal Form available in the office of the Chief Academic Officer and then:

1. To initiate a grade appeal, confer with the appropriate course instructor first. If the problem cannot be resolved, the student may continue the appeal process by making an appointment with the Chief Academic Officer.
2. For an academic honesty appeal, including appeal of an XF grade, meeting with the course instructor is not required, and the student shall make an appointment with the Chief Academic Officer.

It rests with the Chief Academic Officer's discretion to investigate and determine the basis for the appeal and then either resolve it or refer it to an ad hoc committee appointed by the Chief Academic Officer or by the President of the College. No further appeal by the student is allowed.

STUDENT ACTIVITIES

Chanute campus- Director of Residence and Student Life, Student Union, 620-432-0381
Ottawa campus- Admissions Specialist, 785-248-2799

The Student Activities office provides guidance for all student clubs and organizations. This office coordinates the planning and implementation of student activities.

Student Travel Policy

Travel can enrich your college experience and deepen understanding of what you learn in the classroom by exposing you to new places, experiences and cultures. NCCC offers many opportunities for students to gain the benefits of travel through various trips sponsored by student clubs and organizations. Travel is reserved for students who have followed the Code of Conduct in this Handbook and who pose minimal risk of disruptive behavior or safety concerns for other students when they are away from campus. The Vice President for Student Learning and the Dean of Student Services will make the determination whether students are eligible to participate in student travel based on student records of discipline and complaints.

Athletic Events – Chanute Campus

Athletic events are an integral part of student life at the Chanute campus. NCCC has the following athletic teams which compete on a regular basis: Men's Basketball; Women's Basketball; Volleyball; Wrestling; Men's Soccer; Women's Soccer; Softball; Baseball; Men's Cross Country/Track; Women's Cross Country/Track; and Spirit Team. Admission is free for students to all regularly scheduled conference athletic events at the Chanute campus with valid ID card.

Honors – Chanute and Ottawa Campuses

The NCCC Honors Program offers a unique and challenging learning experience to students with the desire to excel and have the opportunity to enroll in special sections of select general education courses that will provide stimulating learning experience. Students participating in the Honors Program have an opportunity to graduate with Honors designation. (Mindy Herron, 620-432-0314)

Kansas Collegiate Quiz Bowl Team – Chanute Campus

The Kansas Collegiate Quiz Bowl Team is a group of students from Neosho County Community College who compete against other students from Kansas community colleges in a scholar bowl format. The students spend the year practicing in mock competitions between each other and in scrimmage competitions against other community colleges. The official competitions take place in the spring and consist of a preliminary, a regional, and a state final competition. To be eligible to compete, students must be enrolled in (at least) 6 credit hours. A team member must have earned at least a 2.0 cumulative G.P.A, have completed no more

than 72 semester hours, and may not have a college degree. A team member may participate for a maximum of 2 years. (Mindy Herron, 620-432-0314)

NCCC Band – Chanute Campus

The Band at NCCC plays a wide variety of music based on instrumentation each year, from concert band classics to movie score music, pop/rock to jazz. The band performs with the choirs on a concert each semester and offers opportunities for solos within the ensemble for community and sporting events. (Chanute campus only, Alan Murray, 620-432-0377)

NCCC Vocal Ensemble – Chanute Campus

NCCC Vocal Ensemble is the premier auditioned student choir. The ensemble performs many styles of choral literature, from madrigals to vocal jazz to modern pop/rock arrangements to contemporary choral pieces. This group presents at least two on-campus concerts per year, sings at various sporting events, and also participates in regional and national choral festivals. (Chanute Campus only, Alan Murray, 620-432-0377)

PHI THETA KAPPA (PTK)-Omega Iota Chapter-Chanute Campus

PHI THETA KAPPA (PTK)-Beta Nu Iota Chapter-Ottawa Campus

The purpose of the Phi Theta Kappa at NCCC is the promotion of scholarships, the development of leadership and service, and the cultivation of fellowship among qualified students of this College. Each year, Phi Theta Kappa encourages each community college chapter to nominate two students for Academic All-American. These two students compete nationally for honors and are automatically named to the Kansas Academic All-American team that is recognized at an awards ceremony. Membership in Phi Theta Kappa shall consist of members, provisional members, alumni members, and honorary members. - Chanute – Alan Murray/Rita Drybread, 620-432-0377/620-432-0337; Ottawa - Kevin Blackwell/ Marie Gardner, 785-248-2801/785-248-2798

Student Ambassadors – Chanute and Ottawa Campuses

NCCC Student Ambassadors are students selected by the Admissions department to represent the College at various College and community functions. Student Ambassadors support NCCC by giving campus tours, participating in recruitment events, being a positive role model for peers, and representing NCCC at events. In addition, NCCC Student Ambassadors will assist the Admissions Office by assisting future and current students through the admissions process, answering the phone, filing, helping with mailings, and other office duties as assigned. Students interested must have a completed FAFSA on file and must complete the NCCC Scholarship Application prior to the fall semester to be considered for an available scholarship position. (Chanute Campus, Admissions Office, 620-432-0376; Ottawa Campus, Admissions Office, 785-248-2822)

Student Senate – Chanute and Ottawa Campuses

The Student Senate is the governing agency of the student body. Its goal is to promote student interests in all areas of campus life. The executive council of this body consists of: President, Vice-President, and Secretary/Treasurer. All positions are elected by the student body in a general election. The senators consist of two sophomores and two freshmen. The Student Senate has the responsibility of coordinating the social functions of

the College and cultivating a desirable College experience through extracurricular activities. Members of the Student Senate are given an opportunity to participate in institutional decision making as members of the following institutional committees: Executive Committee, Strategic Planning Committee, Assessment & Program Review Committee and Technology Planning Committee. Chanute and Ottawa campuses have separate student senates. (Chanute Campus, 620-432-0381/Ottawa Campus, 785-248-2810)

Theatrical Production – Chanute Campus

The NCCC Theatre Department offers a wide variety of performance opportunities including improvisation, design, crew, musicals, showcases, original works, and many more. The NCCC Theatre Department's mission is to celebrate empathy, diversity, and the human condition through the power of production. At least two mainstage performances are offered during the academic year on the Chanute Campus. NCCC students, faculty, and staff are eligible to audition for the productions as well as all interested Neosho County community members. Experience is not necessary, but our high quality productions require dedication and maintain professional industry standards. Each production is unique and requires new faces for new challenges. Students are highly encouraged to participate and are eligible for College credit by enrolling in Theatre Workshop. For more information, please contact the NCCC Theatre Department at pmakar@neosho.edu.

STUDENT ORGANIZATIONS

#Adulthood – Chanute Campus

#Adulthood is an organization for students at NCCC. This group meets to discuss the process of transitioning into adulthood in regards to financial responsibilities and skills needed to be successful in today's society. (Mindy Herron, 620-432-0314)

Anime Club – Chanute Campus

Anime Club is an NCCC organization for students who have an interest in anime, a style of animation that originated in Japan. Student activities include watching and discussing anime as well as reading the original manga. Anime Club is open to all NCCC students. (Andrew Haworth, ahaworth@neosho.edu)

Art Club – Chanute Campus

The Art Club is a campus organization that provides educational activities in the visual arts for club members and the College community. Club activities promote the practical and cultural value of art, the development of personal creativity and art career awareness. The Art Club is open to all students who are enrolled in art classes. (Cathy Gordon, cgordon@neosho.edu)

Board Game Knights – Chanute Campus

The Board Game Knights is an NCCC organization for students who have an interest in modern board games, tabletop games and/or card games. Student activities include playing,

exploring, and discussing the hobby using a variety of modern tabletop and card games. The Board Game Knights is open to all NCCC students and does not require any gaming experience to join. (Andrew Haworth, 620-432-0311)

Business and Innovation Club – Chanute Campus

The Business and Innovation Club is a campus organization open to all students with an interest in any area of business. Its objective is to provide social, career, and educational activities as they relate to the business realm. Panthers Mean Business! (Richard Webber, rwebber@neosho.edu, 620-432-0307)

Chess Club – Chanute Campus

The Chess Club is an NCCC Organization open to Chanute students who have an interest in Chess. Beginners and experienced players welcome. Come learn how to play, learn new strategies, or help to master old ones. (Jon Seibert, jseibert@neosho.edu)

Creativity Club – Ottawa Campus

The Creativity Club gives students, staff, and faculty a forum to develop and showcase their creativity in many areas such as writing, sculpture, drawing, painting, photography, music, poetry, arts and crafts, woodworking, and many more, as well as the opportunity to promote creativity on their campus and in their communities. Several activities and/or fundraisers are planned throughout the year, such as writing or poetry contests, unusual and traditional holiday celebrations, and book sales, among others. Student, faculty and staff networking is promoted as all are encouraged to attend and participate in the activities and fundraisers to share their creative pursuits. All students are encouraged to join and become involved in the club. (Sally Sudja, 785-248-2833, or Megan Goins, 785-248-2815)

Cultural Exchange Club – Ottawa Campus

The Cultural Exchange Club is an open club for participants to explore diverse cultures through food, music, traditions, discussions, and other learning ventures both on campus and off through member-selected field trips. The club is an exciting opportunity to explore new international experiences, expand cultural diversity, and broaden world views. (Sally Sudja, 785-248-2833)

Fellowship of Christian Athletes Club – Chanute Campus

The mission of the Fellowship of Christian Athletes is to present to athletes, and all whom they influence, the challenge and adventure of receiving Jesus Christ as Savior and Lord, including but not limited to growing faith in all involved and transferring into real life. (JJ Davis, 620-432-0334)

Gaming Club – Chanute Campus

The Gaming Club is an NCCC organization for students who have an interest in video games. Student activities include playing, discussing, and competing in various video games of the students' choosing. Gaming Club is open to all Chanute campus students and does not require any gaming experience to join. (Jon Seibert, jseibert@neosho.edu)

Improv Club – Chanute Campus

If you love comedy and making stuff up, you'll love being a part of this club! It meets weekly for one hour to play improv games. It offers opportunities to attend live comedy shows, learn from professional comedians, and compete in improv competitions. No previous experience is required. Each semester the club performs an improv comedy show and/or holds an improvisation workshop. (Paula Makar, pmakar@neosho.edu)

International Student Club – Chanute Campus

It is the mission of The International Student Club to promote understanding and good will among students of different nations and cultures, to share ideas and diverse perspectives in solutions to identified problems. To immerse themselves in the community, international club members participate in a variety of community services – Chanute Public Library, Annual Book Sale, various radio programs and community organizations where information about specific cultures are shared. Membership is open to all students. (Director of International Student Services, 620-432-0324)

Literature and the Movies Club – Chanute Campus

Literature and the Movies is a club that meets four times during the fall and spring semesters. First, students read a piece of literature, and then, the group meets to watch the movie based on the work and to compare and contrast the two. (Mary Weilert, mweilert@neosho.edu)

MGSNA - Nurses Club – Chanute and Ottawa Campuses

Nursing students are encouraged to become active members in the KANS (Kansas Association of Nursing Students). Membership in this organization gives the student an opportunity to learn and practice leadership skills and network with students from other schools of nursing and nurses at state and national levels. Chanute Campus - (Melissa Lawrence, 620-432-0319) Ottawa Campus – (Cheryl VanHemert, 913-972-4438; Stephanie Mitchell, 785-248-2814)

Music Club – Chanute Campus

The Music Club is open to all NCCC students. The purpose of the club is to foster an appreciation for all types of music within the College community. Club members can enjoy live performances, field trips, and discussions about issues concerning music and the arts. (Alan Murray, amurray@neosho.edu)

NC Scrub Club – Ottawa Campus

The NC Scrub Club is the surgical technology student organization that fosters growth and strength of its members through learning and practicing leadership skills, teamwork and humanitarianism. Group activities are directed toward service to the community and promotion of the education and profession of surgical technology. (Jen Cain, jcain@neosho.edu)

NCCC Circle K – Chanute Campus

Circle K International (CKI) is the premier collegiate and university community service, leadership development, and friendship organization in the world. With more than 13,770 members in 17 nations, CKI is making a positive impact on the world every day. Circle K clubs are organized and sponsored by a Kiwanis Club on a college or university campus, CKI is a self-governing organization and elects its own officers, conducts its own meetings, and determines its own service activities. CKI blends community service and leadership training with the opportunity to meet other college students around the world. (Director of Development)

Occupational Therapy Assistant Student Organization (OTASO) – Ottawa Campus

All students accepted into the occupational therapy assistant program have the opportunity to participate in the NCCC Occupational Therapy Assistant Student Organization (OTASO). Involvement in this organization gives OTA student members opportunities for: Professional leadership, promoting professional awareness, promoting professional collaboration (KOTA) and organize community services opportunity. Officers are elected yearly. (Peggy Carman, pcarman@neosho.edu)

Panther History Club – Chanute Campus

The Panther History Club is the campus organization open to all students. Its objective is to provide social, career and educational activities as they relate to the field of history and social sciences. (Mindy Herron, 620-432-0314)

Panther Players – Chanute Campus

The Panther Players Theatre Club is geared towards students interested in participating in theatre or for those who just enjoy attending theatre. Panther Players helps support NCCC's theatre productions as well as attend other productions from high school, community, college/university, and professional theatre. The group meets once a month to discuss club business, community service opportunities, and upcoming events. (Theatre Department, pmakar@neosho.edu)

CODE OF CONDUCT

Purpose of the code

The primary concern of Neosho County Community College is the student. The College attempts to provide for all students a campus environment that is conducive to academic endeavor and social and individual growth. To that end, rules, regulations and guidelines governing student behavior and the student's relationship with the College have been formulated into a student code of conduct and discipline. Enrollment at Neosho County Community College is considered implicit acceptance of these and other policies applicable to students, all of which are educational in nature and designed to help students understand expectations and accept responsibility for their own actions. This Code and other College

policies are subject to change without notice. The student is responsible for obtaining all published materials and updates from the office of the Chief Student Affairs Officer relating to the Code and to become familiar with other rules and guidelines that have bearing on student behavior and responsibilities.

Definitions

- 1) The term “College” means Neosho County Community College.
- 2) The term “student” includes all persons taking courses at the College, both full-time and part-time, whether degree-seeking, non-degree seeking, or lifetime learners. Persons who are not officially enrolled for a particular term but who have a continuing relationship with the College are considered “students.”
- 3) The term “faculty member” means any person employed by the College to conduct learning activities.
- 4) The term “College Official” includes any person employed by the College, performing assigned administrative or professional responsibilities.
- 5) The term “member of the College community” includes any person who is a student, faculty member, College Official, or any other person employed by the College.
- 6) The term “College premises” includes all land, buildings, facilities, and other property in the possession of, or owned, used, or controlled by the College (including adjacent streets and sidewalks).
- 7) “College Function” includes any activity sponsored by, or in which a College-sponsored or organized group is participating or competing in, whether on or off College premises.
- 8) The term “organization” means any number of persons who have complied with the formal requirements for College recognition.
- 9) The term “shall” is used in the imperative sense.
- 10) The term “may” is used in the permissive sense.
- 11) The Chief Student Affairs Officer- Dean of Student Services is that person designated by the College President to be responsible for the administration, under the authority of the Board of Trustees, of the Student Code of Conduct.
- 12) The term “policy” is defined as the written regulations of the College as found in, but not limited to, the Student Handbook, The NCCC College Catalog, and the NCCC Board Policy Manual.

Authority

- 1) Unless otherwise noted in this Code, the Chief Student Affairs Officer as designated by the President shall be authorized to investigate each case and determine the disciplinary sanctions of any violations of the Code of Conduct. Unless otherwise noted in this Code, the Student Appeals Committee will be a standing committee appointed by the President to hear appeals of disciplinary sanctions imposed by the Chief Student Affairs Officer.
- 2) The Chief Student Affairs Officer shall develop procedures and procedural rules for the conduct of hearings, which are consistent with provisions of the Code of Conduct and approved by the President.

Proscribed Conduct; Scope

Disciplinary action for violations of the Code of Student Conduct and Discipline is generally intended for application to conduct which occurs on College premises or at College functions. The College expects that each student, regardless of place of residence, will observe all federal, state and applicable local laws both on and off campus. Any student who violates any

provision of those laws and/or the Code of Student Conduct and Discipline is subject to disciplinary action, notwithstanding action taken by civil authorities on account of the violation. The standard of review in all hearings is by preponderance or greater weight of the credible evidence. The Code of Student Conduct is not a contract and serves only as guidance for the fulfillment of acceptable and fair procedures.

Interpretation and Revision

A. Any question of interpretation regarding the Code of Conduct shall be referred to the Chief Student Affairs Officer or his or her designee for final determination.

B. The Code of Conduct shall be reviewed every year under the direction of the Chief Student Affairs Officer and approved by the President.

Categories of Misconduct

I. Disruptive Behavior

This section applies to behavior that persistently or grossly interferes with academic and administrative activities on campus. Ordinarily, such behavior actively hampers the ability of other students to learn and of instructors to teach. The following is a specific, although not exhaustive, list of disruptive behaviors that commonly result in the administrative position of discipline:

- 1) Persistent or gross acts of willful disobedience or defiance toward College personnel.
- 2) Interference with the normal operations of the College (i.e., disruption of teaching and administrative functions, disciplinary procedures, pedestrian or vehicular traffic, or other College activities, including its public service functions).
- 3) Use of personal portable amplification equipment (e.g., iPods® and MP3 players) in a manner that disturbs the privacy of other individuals and/or the instructional program of the College.
- 4) Physical abuse, physical assault (fighting), verbal abuse, threats, intimidation, harassment, coercion, and/or other conduct which threatens or endangers the health or safety of any person (including any such action that takes place at an event sponsored or supervised by the College). This includes direct or indirect conduct and all forms of communication (including electronic, non-verbal, verbal, or written).

NCCC's Non-Discrimination Policy states: Neosho County Community College affords equal opportunity to and does not discriminate against students, employees, and applicants regardless of race, color, religion, sex (including pregnancy), sexual orientation, gender identity, ethnicity, national origin, ancestry, age, disability, marital status, genetic information, status as a veteran, political affiliation, or other factors that cannot be lawfully considered in its programs and activities, including admissions and employment, to the extent and as required by all applicable laws and regulations including but not limited to Title VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, The Americans With Disabilities Act of 1990, The Americans With Disabilities Act Amendments Act of 2008, The Age Discrimination In Employment Act of 1967,

Title II of the Genetic Information Act of 2008, Kansas Acts Against Discrimination, Section 188 of the Workforce Investment Act, and any amendments to such laws and regulations.

The following offices have been designated to handle inquiries regarding the Non-Discrimination and to coordinate implementation of this policy. They may be contacted to initiate an investigation under the policy or to answer questions regarding this policy.

Title IX Coordinator
Neosho County Community College
800 W. 14th Street
Chanute, KS 66720
TitleIX@neosho.edu

Students may in the alternative prefer to contact:

Dean of Student Services
a/k/a Chief Student Affairs Officer
Neosho County Community College
800 W. 14th Street
Chanute, KS 66720
kcoomes@neosho.edu

5) Attempted or actual theft of and/or damage to property of the College or property of a member of the College community or other personal or public property.

6) Hazing.

NCCC's Hazing Policy states: NCCC's mission is to enrich the lives of our students. Promoting, permitting, or participating in hazing is prohibited for any NCCC group, club, or organization. NCCC defines hazing as an act which could be seen by a reasonable person as endangering the mental or physical health or safety of a student (including discomfort and/or embarrassment), or which destroys or removes public or private property, for the purpose of initiation, admission into, affiliation with, or as a condition for continued membership in any College group or organization. Examples of hazing activities include but are not limited to:

- Attending a skit night or roast where other members are humiliated
- Singing or chanting by you or with a few select team members in a public situation that is not related to the event, game, or practice
- Wearing clothing that is embarrassing and not part of the uniform
- Being yelled, screamed, or cursed at by other team/organization members
- Getting a tattoo or piercing of a body part.
- Acting as a personal servant to other members
- Deprivation of sleep by other members
- Being awakened at night by other members
- Making prank phone calls or harass other members
- Being tied up, taped, or confined to small spaces
- Being transported to and dropped off in an unfamiliar location
- Enduring harsh weather without proper clothing
- Drinking large amounts of a non-alcoholic beverage such as water

- Drinking large amounts of alcohol to the point of passing out or getting sick
- Watching sex acts
- Performing sex acts with the same or opposite gender
- Morally degrading or humiliation games and activities

Individuals found in violation of this policy may be subject to disciplinary action as referenced by NCCC's Student Code of Conduct. Hazing may also be subject to criminal prosecution pursuant to K.S.A. 21-5418.

7) Failure to comply with directions of College officials or law enforcement officers acting in performance of their duties and/or failure to identify oneself to these persons when requested to do so.

8) Unauthorized possession, duplication or use of keys to any College premises or unauthorized entry to, or use of, the College.

9) Possession, manufacture, distribution, use, or illegal sale of any alcoholic beverage, controlled substance, chemical precursor, controlled substance analogues or illegal drugs in any College building, facility, grounds, other property owned by the College, or during any College-sponsored activity or event.

Neosho County Community College provides an online alcohol and drug prevention and intervention course designed to educate students and employees about unlawful possession, use, or distribution of illicit drugs and alcohol.

In meeting with this commitment, the College provides educational opportunities and assistance through support services. NCCC supports and endorses the Federal Drug-Free Workplace Act of 1988 and the Drug-Free Schools and Communities Act amendments of 1989. As set forth in local, state, and federal laws, and rules and regulations of the College, Neosho County Community College prohibits the unlawful possession, use, or distribution of illicit drugs and alcohol by students in buildings, facilities, grounds, or other property owned and/or controlled by the College or as part of College activities. All students must abide by this policy as a condition of enrollment or employment. Continuance of enrollment following receipt of this policy constitutes acceptance of this policy by the student. This does not apply to the possession and use of controlled substances as part of the care and treatment of a disease or injury.

Local, state and federal laws provide for a variety of legal sanctions for the unlawful possession and distribution of illicit drugs and alcohol. The sanctions include, but are not limited to, incarceration and monetary fines.

If you, a family member, or friend has a substance abuse problem, the most important factor is to **GET HELP!** There are numerous agencies to assist you with prevention, support or treatment. Some are free of charge. Check with your insurance company about coverage for services. For students with substance abuse issues, NCCC provides free substance abuse counseling services on both campuses. To speak with a licensed counselor, call 620-432-0311. Additional help is available by calling Kansas Alcohol and Drug Abuse Services at 866-645-8216.

Health Risks- The following are health risks related to the consumption or use of alcohol/ and or drugs:

Alcohol - short term effects include behavioral changes, impairment of judgment and coordination, greater likelihood of aggressive acts, respiratory depression, irreversible physical and mental abnormalities in newborns (fetal alcohol syndrome) and death. Long-term effects of alcohol abuse include damage to the liver, heart and brain, ulcers, gastritis, malnutrition, delirium tremens and cancer. Alcohol combined with other barbiturates/depressants can prove to be a deadly mixture.

Amphetamines/Stimulants - speed up the nervous system which can cause increased heart and breathing rates, higher blood pressure, decreased appetite, headaches, blurred vision, dizziness, sleepiness, anxiety, hallucinations, paranoia, depression, convulsions and death due to a stroke or heart failure.

Anabolic Steroids - seriously affect the liver, cardiovascular and reproductive systems. Can cause sterility in males and females, as well as impotency in males.

Barbiturates/ Depressants - slows down the central nervous system which can cause decreased heart and breathing rates, lower blood pressure, slowed reactions, confusion, distortion or reality, convulsion, respiratory depression, coma and death. Depressants combined with alcohol can be lethal.

Cocaine/Crack - stimulates the central nervous system and is extremely addictive, both psychologically and physically. Effects include dilated pupils, increased heart rate, elevated blood pressure, insomnia, loss of appetite, hallucinations, paranoia, seizures, and death due to cardiac arrest or respiratory failure.

Hallucinogens - interrupts the functions of the part of the brain which controls the intellect and instincts. May result in the self-inflicted injuries, impaired coordination, depression, anxiety, violent behavior, paranoia, hallucinations, increased heart rate and blood pressure, convulsions, coma, and heart and lung failure.

Cannabis - impairs short-term memory, comprehension, concentration, coordination, and motivation. May also cause paranoia and psychosis. Marijuana smoke contains more cancer causing agents than tobacco smoke.

Narcotics - overdose may result in convulsion, coma, and death. Using contaminated syringes to inject such drugs may result in AIDS.

Tobacco/Nicotine – increased risk of emphysema; chronic bronchitis; and lung, larynx, esophagus, bladder, pancreas and kidney cancers

1. "Illicit drug use" is defined as the use of drugs and the abuse of other drugs and alcohol, including anabolic steroids.

2. Cocaine, marijuana, opiates, amphetamines, and other drug or substance as set forth in Section 202 of the Controlled Substance Act (21 U.S.C., Sec 812).

3. Cocaine, marijuana, opiates, amphetamines, and other drug or substance as set forth in Schedules I through IV of the Uniform Controlled Dangerous Substances Act, 63.

Note: Under College regulations, no alcoholic beverages are allowed on College property, no matter what your age.

10) Unnecessary or unauthorized internet usage.

According to NCCC's Computer Usage and Internet Policy, this College provides access to the vast information resources of the Internet to students, faculty and staff in their educational endeavors. The facilities that provide access represent a considerable commitment of resources for telecommunications, networking, software, storage, etc. This Internet usage policy is designed to help you understand our expectations for the use of those resources in the particular conditions of the Internet, and to help you use those resources wisely. While we've set forth explicit requirements for Internet usage below, we'd like to start by describing our Internet usage philosophy.

First and foremost the Internet for this College is an educational tool, provided to you at significant cost. That means we expect you to use your Internet access primarily for educationally related purposes, i.e., to communicate with students, other College personnel and colleagues, to research relevant topics and obtain useful educational information (except as outlined below). We insist that you conduct yourself honestly and appropriately on the Internet, and respect the copyrights, software licensing rules, property rights, privacy and prerogatives of others, just as you would in any other business dealings. To be absolutely clear on this point, all existing College policies apply to your conduct on the Internet, especially (but not exclusively) those that deal with intellectual property protection, privacy, misuse of College resources, sexual harassment, information and data security, and confidentiality.

Unnecessary or unauthorized Internet usage causes network and server congestion. It slows other users, takes away from work time, consumes supplies, and ties up printers and other shared resources. Unlawful Internet usage may also garner negative publicity for the College and expose the College to significant legal liabilities.

The chats, newsgroups and e-mail on the Internet give each individual Internet user an immense and unprecedented reach to promote the interests of the College. Because of that power, we must take special care to maintain the clarity, consistency and integrity of the mission and objectives of the College. Anything any one employee writes in the course of acting for the College on the Internet could be taken as representing the College's educational posture. That is why we expect you to forego a measure of your individual freedom when you participate in chats or newsgroups on College time, as outlined below.

While our direct connection to the Internet offers a cornucopia of potential benefits, it can also open the door to some significant risks to our data and systems if we do not follow appropriate security discipline. As presented in greater detail below, that may mean preventing machines with sensitive data or applications from connecting to the Internet entirely, or it may mean that certain users must be prevented from using certain Internet features like file transfers. The overriding principle is that security is to be everyone's first

concern. College employees and students can be held accountable for any breaches of security or confidentiality.

Certain terms in this policy should be understood expansively to include related concepts.

“**College**” refers to Neosho County Community College. The Dean of Operations serves as the “CHIEF INFORMATION OFFICER” or “CIO” for the College. “**College Network**” refers to NCCC computing resources including but not limited to computers, software and information at all NCCC campuses, outreach sites and the virtual College, whether or not owned by NCCC. It shall also refer to any NCCC-owned computing resource regardless of location.

“**Internet Access**” refers to any use of a password issued by NCCC to access and use what is commonly referred to as the Internet. “**Document**” covers just about any kind of file that can be read on a computer screen as if it were a printed page, including any files read in an Internet browser, any file meant to be accessed by a word processing or desktop publishing program or its viewer, or the files prepared for the Adobe Acrobat reader and other electronic publishing tools. “**Graphics**” includes photographs, pictures, animations, movies, or drawings. “**Display**” includes monitors, flat-panel active or passive matrix displays, monochrome or color LCDs, projectors, televisions and virtual-reality tools. (The complete [Computer Usage and Internet Policy](#) can be found online or in the Technology Services office located in Rowland Hall).

11) Conduct which is disorderly, lewd, or indecent; breach of peace; or aiding, abetting or procuring another person to breach the peace on College premises or at functions sponsored by, or participated in, the College.

12) Failure to comply with the tobacco use policy.

Tobacco Use (smoke-free, not tobacco free) Applicability: This Policy applies to all NCCC students, employees and visitors with respect to use of Tobacco and Smoke Products. “Tobacco and Smoke Products” include, but are not limited to, cigarettes, cigars, chewing tobacco, snuff, electronic or “E” cigarettes, nicotine or chemical vaporizing devices and other forms of chewing or smoking devices as defined by state and federal law. The College supports a tobacco- and smoke-free learning and working environment. Tobacco use, including the use of e-cigarettes, is prohibited within any College vehicle or building, owned, leased, or rented by the College, including all distant campuses, sites, or locations. Use of Smoke Products is prohibited in any College building or property except in the outdoor designated areas. Although not encouraged, use of Tobacco and Smoke Products is permitted in the individual’s vehicle. However, cigarette butts, smokeless tobacco, nicotine cartridges and/or any other types of Tobacco and Smoke Product waste must be disposed of inside the vehicle. Any violation of this Policy may be handled by the appropriate student or employee handbook. The president is charged with developing any additional policies or procedures to carry out this policy.

13) Failure to satisfy College financial obligations.

NCCC’s Passing of Worthless Check Policy states: The intentional passing of worthless checks, or the failure to immediately redeem a worthless check unintentionally passed, shall constitute a sufficient reason for suspension from school.

14) Gambling.

15) Any form of passive or covert behavior may also be regarded as quite disruptive. Examples of passive, yet disruptive, behavior are those students whose poor personal hygiene so seriously offends the sensibilities of classmates and instructors that the classroom becomes an academic environment that is no longer tenable.

The College's Loitering/Illegal Entry Policy states: Loitering in classrooms, hallways, parking lots and other areas not generally considered to be gathering locations on campus is strictly prohibited. College officials have the right to remove any person or persons found loitering or causing general disturbance on the campus. Any person or persons found in the act of illegal entry, whether to personal property or the property of the College, will be detained and turned over to the proper authorities, and may face fines and/or imprisonment as prescribed by state and local statute. Interference with College officials during the lawful performance of their duties is a criminal offense as defined by K.S.A. 21-5922. The police and/or sheriff's office will be called to remove such violators.

16) Violation of federal, state or local law on College-premises or at College sponsored or supervised activities.

17) The possession or use of lethal weapons on College premises is strictly prohibited. Lethal weapons include but are not limited to firearms, ammunition, bows/arrows, knives, explosives, and dangerous substances as defined by K.S.A. 72-89a01(h). Any person found in violation may be subject to the provisions of state law, College policy, and the Student Handbook.

For the Conceal and Carry exception to the Weapons Policy, please see the specific parameters as laid out in the Safety and Security section of this Student Handbook.

18) Participation in a campus demonstration which disrupts the normal operation of the College and infringes on the rights of other members of the College community; leading or inciting others to disrupt scheduled and/or normal activities within any campus building or area; intentional obstruction which unreasonably interferes with freedom of movement, either pedestrian or vehicular, on campus.

It is expressly forbidden for any group of students to gather in such a manner as to disturb public speech, do violence to any person or property, disrupt the function of the College, or interfere with its faculty or staff in the performance of their duties or otherwise by such gatherings bring disgrace or disrepute to the College. Any student who encourages or in any way participates in the formation or prolonging of such gatherings could be subject to disciplinary action.

19) Abuse of the Discipline System, including but not limited to:

- A. Failure to obey the summons of a College official.
- B. Falsification, distortion, or misrepresentation of information to a College official.
- C. Disruption or interference with the orderly conduct of a disciplinary hearing.
- D. Institution of discipline hearing knowingly without cause.
- E. Attempting to discourage an individual's proper participation in, or use of, the discipline system.
- F. Attempting to influence the impartiality of a member of a discipline hearing body prior to, and/or during the course of, the proceeding.

- G. Failure to comply with the sanction(s) imposed under the Disciplinary Code of Conduct.
- H. Influencing or attempting to influence another person to commit an abuse of the discipline system.
- I. Harassment (verbal or physical) and/or intimidation of a member of a hearing body prior to, during, and/or after a disciplinary proceeding.

Disciplinary Proceedings

College disciplinary proceedings may be initiated against a student charged with a violation of this Code of Conduct even if the same factual situation is the basis for pending or potential criminal prosecution and/or civil litigation. Proceedings under this Code of Conduct may be carried out prior to, simultaneously with, or following any such separate civil or criminal proceedings.

Charges and Hearings

Disciplinary action may originate with the Chief Student Affairs Officer or in other units of the College, which may initially deal with the alleged misconduct.

Anyone may report any perceived student violation to the Chief Student Affairs Officer or their designee. Forms for this purpose are available online through the NCCC web site.

A faculty member or College official may report any student violation which is not resolvable through an informal process and believes disciplinary action may be warranted. Any such referral to the Chief Student Affairs Officer shall be submitted online through the NCCC web site. Any referral should be submitted as soon as possible after the event takes place, preferably within forty-eight (48) hours.

Sometimes, students are hesitant to offer assistance to others for fear that they may get themselves in trouble. The College pursues a practice of amnesty for students who offer help to others in need. While policy violations cannot be overlooked, the College will provide educational options, rather than punishment, to those who offer their assistance to others in need.

The Chief Student Affairs Officer, or their designee, may conduct an investigation to determine if the charges have merit and/or if they can be disposed of administratively by mutual consent of the student(s) and the College official who referred the matter. After the initial investigation, the Chief Student Affairs Officer may issue one or more of the following:

- A. Take no action.
- B. Take administrative action to counsel, advise, or admonish the student.
- C. Forward the grievance to an appropriate administrator/committee.
- D. Take disciplinary action against the offending student ranging from warning to suspension or expulsion. The range includes but is not limited to:
 - 1) Warning: A notice in writing to the student that the student is violating or has violated institutional regulations.
 - 2) Probation: A written reprimand for violation of specified regulations. Probation is for a designated period of time and includes the probability of more severe disciplinary sanctions if the student is found to be violating any institutional regulations during the probationary period.
 - 3) Loss of Privileges: Denial of specified privileges for a designated period of time.

- 4) Restitution: Compensation for loss, damage or injury. This may take the form of appropriate service and/or monetary or material replacement.
- 5) Discretionary Sanctions: Work assignments, service to the College or other related discretionary assignments.
- 6) Student Housing Suspension: Separation of the student from Student Housing for a definite period of time, after which the student is eligible to return. Conditions for readmission may be specified.
- 7) Student Housing Expulsion: Permanent separation of the student from Student Housing.
- 8) College Suspension: Separation of the student from the College for a definite period of time, after which the student is eligible to return. Conditions or readmission may be specified.
- 9) Withdrawal: Withdrawal is administrative removal of a student from a class or from the College and may be imposed in instances of unmet financial obligation; for reasons of health; pending the outcome of a competent medical evaluation. The withdrawn student may also be barred from re-enrollment until such time as specific conditions have been met.
- 10) Expulsion: Permanent severance from NCCC.

Interim Suspension

In certain circumstances, the President or the President's designee, or Chief Student Affairs Officer may impose a College or residence hall suspension prior to the hearing before the Student Appeals Committee. Interim suspension may be imposed:

- 1) To ensure the safety and well-being of members of the College community or preservation of College property;
- 2) To ensure the student's own physical or emotional safety and well-being; or
- 3) If the student poses a threat of disruption or interference with the normal operations of the College.

During the interim suspension, students may be denied access to the residence halls and/or to the campus (including classes) and/or all other College activities or privileges for which the student might otherwise be eligible as the President or the President's designee, or Chief Student Affairs Officer may determine to be appropriate.

Student Grievance Procedure

This Student Grievance Procedure does not apply and may not be used for grade appeals, sexual misconduct, or discrimination complaints as defined in the NCCC Equal Opportunity, Harassment and Discrimination Policy, or discipline by the Mary Grimes School of Nursing, Health Information Technology, Surgical Technology, each of which are governed by their own separate policies and procedures.

Any student otherwise affected by the discipline for violations of this Code of Conduct administered by the Chief Student Affairs Officer, or other College official, may file (with the Chief Student Affairs Officer's Office) a written request for a hearing before the Student Appeals Committee within two (2) working days from the date disciplinary action was initiated by the Chief Student Affairs Officer or other College official. The request must specify the following: 1) Name, current address and telephone number; 2) Description, date(s) and place(s) of alleged act(s); (3) Date and by whom discipline was levied; (4) The disciplinary penalty assigned; (5) Circumstances which s/he feels merit review; (6) Signature and date. Upon receipt of the request for an appeal hearing, the Chief Student Affairs Officer will

schedule a hearing, and notify the student requesting the appeal, of the date and time of the scheduled hearing. At the same time, the student will be informed as to the procedure used at the hearing and the student's right to friendly counsel.

Hearing Procedure

A time shall be set for a hearing, not less than two (2) nor more than ten (10) calendar days after the student has been notified. Maximum time limited for scheduling of hearings may be extended at the discretion of the Chief Student Affairs Officer.

1. A quorum of the committee shall be present during the course of the hearing; the Chair of the committee will be responsible for the written summary of the hearing.

2. The student accused of misconduct and requesting the hearing is expected to attend the hearing. Failure to attend, in the discretion of the Student Appeals Committee, may result in consideration of the matter with the available information and a determination of misconduct penalties, if any.

3. The chair will open the meeting by introducing the committee members and asking each party if there is an objection to a member. The objection, if any, shall provide a factual basis for the request that a member should not serve. The chair will decide whether to remove the member based on the objection. In such case, a replacement will be chosen by the chair if a quorum is not otherwise present to hear the case.

4. The chair will then advise the student of the Committee's procedures and his/her right to make a statement, call and question witnesses, and have an advisor of his/her own choosing present. The advisor can be a member of the faculty, a parent, an attorney, or other individual. However, only the student may speak and ask questions on his/her own behalf.

5. The Student Appeals Committee may seek the advice of the College attorney at any time.

6. The Committee may in its sole discretion temporarily stay the hearing at any time to summon crucial witnesses, if necessary, to effectuate justice.

7. The chair shall review, in the presence of the student and the Chief Student Affairs Officer, the allegations against the student for the matter under review.

8. The chair shall then call upon the Chief Student Affairs Officer for a formal statement and questioning by members of the Committee and the student.

9. The chair shall then call upon the student for a formal statement and questioning by committee members and the Chief Student Affairs Officer.

10. The chair shall then proceed to ask the Chief Student Affairs Officer if he/she cares to introduce evidence or witnesses, in which event the student and the Chief Student Affairs Officer, as well as members of the committee, shall have the right to question them. Upon the conclusion of questioning, each witness shall leave the meeting room. In like manner, the chair shall ask the student if he/she cares to introduce witnesses; and, if so, like procedure shall be followed. Normally, witnesses shall only be present in the hearing during their testimony.

11. After hearing all witnesses, the chair shall ask for a concluding statement first from the student and then from the Chief Student Affairs Officer, if they desire to make one. No further questions should be asked during the closing statements.

12. Previous discipline records of the student may be used in any hearing.

13. Legal rules of evidence do not apply to hearings before the Committee. **The standard of review is by a preponderance of the credible evidence.**

14. Following the concluding statements, if offered, the chair shall request that everyone other than him/herself and the committee leave the room. The chair shall preside over deliberations and may vote in case of a tie.

15. In the event a majority decision cannot be reached, the case may be dismissed or the Chief Student Affairs Officer may request that a second Committee be formed to rehear the case.

16. Upon the determination of whether a violation has occurred, the Committee shall either dismiss the disciplinary matter or deliberate the misconduct penalties, whichever is appropriate. If misconduct penalties are to be decided, the Committee shall consider any penalties recommended by the Chief Student Affairs Officer and may affirm, modify, or reject such penalties.

17. When the committee's deliberations are concluded, the student shall be notified in writing within two working days by the chair of the Committee's decision.

18. The student's written request for review, the written statement of the Chief Student Affairs Officer's position, the committee's decision, and the written summary of the hearing, shall, upon completion of the hearing, be made a part of the student's confidential file in the Chief Student Affairs Officer's office.

Appeals to the President

A decision reached by the committee may be appealed by the accused student or referring College official to the President of the College, or his/her designee, within five (5) working days of the decision. The appellant must present a written statement of the reason(s) for the appeal. The President of the College (or his/her designee) will review the committee's determination only to see whether there was evidence before a committee which supported the result reached. The President is not bound by formal rules of hearings in his/her investigation or appraisal and may refuse to review an appeal s/he believes to be without merit. Except as required to explain the basis of new evidence, an appeal shall be limited to review of the record of the initial hearing and supporting documents for one or more of the following purposes:

A. To determine whether the original hearing was conducted fairly in light of the charges and evidence presented, and in conformity with prescribed procedures giving the complaining party reasonable opportunity to prepare and present evidence that the Code of Conduct was violated, and giving the accused student a reasonable opportunity to prepare and present a rebuttal of those allegations.

B. To determine whether the decision reached regarding the accused student was based on substantial evidence, that is, whether details in the case were sufficient to establish that a violation of the Code of Conduct occurred.

C. To determine whether the sanction(s) imposed were appropriate for the violation of the Code of Conduct which the student was found to have committed.

D. To consider new evidence, sufficient to alter a decision or other relevant facts not brought out in the original hearing, because such evidence and/or facts were not known to the person appearing at the time of the hearing.

Upon review of the case, the President shall:

- 1) Sustain the original disciplinary action; or
- 2) Adjust the sanction, or
- 3) Remand the case to the original committee and Chief Student Affairs Officer for re-opening of the hearing to allow reconsideration of the original determination and/or sanction(s), or
- 4) Dismiss the case.

The decision of the President shall be "final and binding."

In cases involving appeals by students accused of violating the Code of Conduct, review of the sanction by the President of the College may not result in more severe sanctions for the accused student.

II. Sexual Harassment

“Sexual Harassment” is a broad term encompassing non-consensual or unwelcome sexual advances, sexual violence, dating violence, domestic violence, and stalking.

NCCC is committed to providing a workplace and educational environment, as well as other benefits, programs, and activities, that are free from discrimination and harassment based on a protected category, and retaliation for engaging in a protected activity. Sometimes discrimination involves exclusion from or different treatment in activities, such as admission, athletics, or employment. At other times, discrimination takes the form of harassment or, in the case of sex-based discrimination, it can encompass sexual harassment, sexual assault, stalking, sexual exploitation, dating violence, or domestic violence.

According to NCCC’s Consent Policy, consent is knowing, voluntary, and clear permission by word or action to engage in mutually agreed upon sexual activity. Since individuals may experience the same interaction in different ways, it is the responsibility of each party to make certain that the other has consented each time from beginning to end while engaging in the activity. For consent to be valid, there must be a clear expression in words or actions that the other individual consented to that specific sexual conduct. Consent can be withdrawn at any time once given, as long as the withdrawal is clearly communicated through words or actions.

Consent to some sexual contact (such as kissing or fondling) cannot be presumed to be consent for other sexual activity (such as intercourse). A current or previous dating relationship is not sufficient to constitute consent. The existence of consent is based on the totality of the circumstances, including the context in which the alleged incident occurred and any similar previous patterns that may be evidenced.

A person cannot consent if they are unable to understand what is happening or is disoriented, helpless, asleep or unconscious for any reason, including due to alcohol or other drugs.

If you have been a victim of sexual misconduct:

- Get help immediately. In all probability, you will be in shock and should not be alone. Call a friend, a family member, roommate, or another person to come to your immediate aid.
- Promptly seek medical attention. Do NOT bathe, douche, or change clothes prior to the emergency room examination.
- Contact the police (911). You may request school authorities or another support person to assist you. Reporting can help police identify and apprehend the assailant. Reporting may also help protect other potential victims. There are many options for reporting and you are not obligated to go through the court process.
- If requested, NCCC will change a victim’s academic situation after an alleged sex offense, including changes in course schedule, if those changes are requested by the victim and are reasonably available. A victim may also request that directory

information be withheld from anyone excluding College officials, including name, current address and telephone number, email address, date of birth, program of study, enrollment status, country of citizenship, participation in student clubs, dates of attendance, diplomas or degrees awarded and the most recent educational institution attended by the student other than NCCC.

Remember you are not responsible for the assault. You never lose the right to say “no” under any circumstances. You are not alone if you’ve been forced or coerced into sexual activity against your will. Advocates are available who care and understand. It’s never too late to seek help.

The Athletic Director has been designated as the Title IX compliance officer responsible to coordinate the efforts of the College to comply with and carry out its responsibilities under The Campus Sexual Violence Elimination Act, including any investigation of any complaint communicated to NCCC alleging its noncompliance with this Act or alleging any actions which should be prohibited by this Act. The compliance officer may be contacted by mail at NCCC, 800 West 14th Street, Chanute, Kansas 66720 or by telephone at (620) 432-0397.

Reporting

Reports of sexual misconduct are acted upon promptly while every effort is made by the College to preserve the privacy of reports. Additionally, all employees of the College, except for the on-campus licensed professional counselor, are designated as mandated reporters and will share a report with the Title IX Coordinator promptly. Specific ways to report sexual misconduct can be found in the [Sexual Harassment Policy](#).

Investigation

Upon notice to the Title IX Coordinator, the resolution process involves a prompt preliminary inquiry to determine if there is reasonable cause to believe the Sexual Harassment Policy has been violated. This inquiry normally takes one to five business days. If the person impacted wishes to make a formal complaint, the College will initiate a confidential investigation that is thorough, reliable, impartial, prompt, and fair. The investigation and the subsequent resolution process determines whether the Sexual Harassment Policy has been violated. If so, the College will promptly implement effective remedies designed to end the misconduct, prevent its recurrence, and address its effects. The College aims to complete all formal investigations in a prompt and fair timeframe.

For a detailed explanation of the investigation process, sanctions imposed, and resolution, please refer to the full [Sexual Harassment Policy](#).

Appeal

A student may appeal the decision made in a sexual harassment case in writing to the Title IX Coordinator within three business days of the delivery of the Notice of Outcome. Any party may appeal the findings and/or sanctions only under the grounds below:

- A. Procedural irregularity that affected the outcome of the matter;
- B. New evidence that was not reasonably available at the time the determination regarding responsibility or dismissal was made, that could affect the outcome of the matter; and

- C. The Title IX Coordinator, Investigator(s), or Decision-maker(s) had a conflict of interest or bias for or against Complainants or Respondent that affected the outcome of the matter.

For a detailed explanation of the appeal process, please consult the [Sexual Harassment Policy](#).

WINTER STORMS/SEVERE WEATHER

If, due to an emergency (e.g., inclement weather, power failure, etc.), it becomes necessary to close the College or to delay the normal work schedule, the College will notify the local TV and radio stations as noted below:

Chanute Campus		Ottawa Campus	
KINZ – 95.3 FM	Chanute	KOFO – 1220 AM	Ottawa
KKOY – 105.5 FM	Chanute	WIBW	Topeka
KIKS – 101.5 FM	Iola	KSHB 41	Kansas City
KKOW – 96.9 FM	Pittsburg	KMBC 9	Kansas City
KOAM TV CH 7/14	Pittsburg	KCTV 5	Kansas City
KFEX – 93.1 FM	Chanute	WDAF 4	Kansas City

If the closing is made due to inclement weather such as snow or ice, College authorities will make the decision to close the campus, usually prior to 5:30 a.m. the day of classes. The decision to close evening classes will be made prior to 3:30 p.m. for both the Chanute and Ottawa campuses. The Vice President or Dean (or their designee) will update the main campus phone number recording. In addition, text message alerts will be sent to all subscribers via Panther TextNet. Social media such as the College Facebook and Twitter feeds will also be updated. In the event the media are not notified due to time constraints, the NCCC calling tree system will be activated. The President, Vice Presidents, Deans, Directors, and Division Chairs will be notified. It is the responsibility of the department heads to notify all of their departmental personnel.

SAFETY AND SECURITY

Conceal and Carry

NCCC is committed to providing a safe and secure environment for all students, employees and patrons of campus services.

In accordance with the Kansas Personal and Family Protection Act, K.S.A. 75-7c01 et. Seq., as amended (the “Act”) and other applicable Federal/State laws, it is permissible and will not be a violation of the NCCC Weapons Policy for the carrying of a concealed Handgun on Campus as permitted and specifically allowed by the Act, and also in accordance with the Concealed Carry Restrictions set forth below.

Concealed Carry Restrictions:

Concealed Carry: Each individual who lawfully possesses a Handgun on Campus (must meet statutory requirements) shall be wholly and solely responsible for carrying, storing and use that Handgun in a safe manner and in accordance with the law and this Policy. Individuals who carry a Handgun on Campus must carry it concealed on or about their person at all times. “Concealed” means completely hidden from view and does not reveal the Handgun in any way, shape or form. “About” the person means that an individual may carry a Handgun if it can be carried securely in a suitable carrier, such as a backpack, purse, handbag or other personal carrier designed and intended for the carrying of an individual’s personal items. Moreover, the carrier must at all times remain within the exclusive and uninterrupted control of the individual. This includes wearing the carrier with one or more straps consistent with the carrier’s design, carrying or holding the carrier or setting the carrier next to or within the immediate reach/control of the individual. It shall be a violation of this Policy to openly display any lawfully possessed Handgun while on Campus.

Statutory Restrictions: Kansas Statutes define when an individual is permitted to carry a concealed Handgun and impose criminal penalties for violations. Violation of State and Federal Laws, Rules and Regulations applicable to firearms in general and concealed Handguns specifically is a violation of this Policy.

Location Restrictions: Certain Campus buildings and/or Public Areas (as defined at K.S.A. 75-7c20) within Campus buildings can be permanently or temporarily designated to prohibited concealed Handguns. There are no Campus buildings or Public Areas that have been permanently designed to prohibit concealed Handguns with Adequate Security Measures in place. However, the NCCC Vice President for Operations (VPO) may temporarily designate a specific location as prohibiting concealed Handguns and use temporary ASMs as defined and required by law. Appropriate notice will be given whenever this temporary designation is made.

Campus locations leased by NCCC or used for Off-Campus Activity, and owned by an entity that may lawfully exclude or permit firearms at their premises (concealed or otherwise), may chose at their sole discretion to exclude or permit Handguns from their premises, notwithstanding a lease or use arrangement with NCCC. If Handguns are excluded at such locations and would otherwise be permitted by this Policy, individuals are expected to comply with the rules imposed by the location.

Safety Requirements: To reduce the risk of accidental discharge on Campus, when carrying a concealed Handgun on Campus (whether on the person or in a carrier), the concealed Handgun is to be secured in a holster that completely covers the trigger and the entire trigger guard area and that secures an external hammer in an un-cocked position through the use of a strap or by other means. The holster is to have sufficient tension or grip on the Handgun to retain it in the holster even when subjected to

unexpected jostling. Handguns with an external safety are to be carried with the safety in the “on” position. Semiautomatic Handguns are to be carried without a chambered round of ammunition and revolvers with the hammer resting on an empty cylinder.

Storage: Handgun storage is not provided by NCCC. Individuals may store a Handgun in the individual’s vehicle when the vehicle is locked and the Handgun is secured in a location within the vehicle that is not visible from outside the vehicle; Handgun storage by any other means is prohibited.

Specifically, it is prohibited for any individual to store a Handgun: i) in a vehicle that is unlocked or when the Handgun is visible from outside the vehicle, ii) in an individual’s office, iii) in an unattended backpack/carrier, iv) in any type of locker, or v) in any other location and under any circumstances except as specifically permitted by this Policy and by state and federal law.

Training: Training on the proper handling of a concealed Handgun is encouraged. All NCCC employees are eligible for NCCC continuing education training reimbursement to supplement training for local, noncredit workshops, which could include a gun safety course (for reimbursement, employees must submit an Application to Staff for Faculty Development). Additionally, NCCC may periodically offer on-campus presentations to students/employees related to safe Handgun practices.

Any report of Weapons on a NCCC Campus will be addressed by local police departments in coordination with NCCC. The lawful carrying of a concealed Handgun should not create concerns on Campus; however, anything other than the lawful carrying of a concealed Handgun has the potential to create confusion and additional risk during police responses.

Applicability: This Policy applies to all Neosho County Community College (NCCC or “College”) students, employees and visitors: i) on the NCCC main campus, Ottawa campus, and within locations owned or leased by NCCC that are not part of the NCCC main or Ottawa campuses (collectively, “Campus”), or ii) when attending/participating in or performing College duties at any off-Campus College sponsored or supervised classes, practices, activities or other programs (collectively, “Off-Campus Activity”).

Enforcement: Any individual violating this Policy will be subject to appropriate disciplinary action, including but not limited to suspension/expulsion, termination of employment, immediate removal/trespass from the premises and/or arrest. Enforcement of violations of this Policy will be administered by the NCCC Dean of Student Services or Director of Human Resources, as appropriate.

State and Federal Law: The foregoing Handgun Exception To Weapons Policy shall be subject to State and Federal Laws, Rules and Regulations as they may be amended or interpreted. If any part of any rule or restriction set forth above is determined to be unenforceable due to any such law, rule, or regulation, it shall not affect the enforceability of the balance of the policy. The office of the Vice President for Operations or designee may from time to time disseminate a summary of Kansas statutory restrictions and definitions which shall thereafter be incorporated in and made a part of this policy.

Reporting:

1. Suspected violations of this Policy should be reported to the office of the VPO, designee, or **NCCC Safety Officers**:

* **Call:** 620-432-0301 Chanute campus; 785-248-2798 Ottawa campus

* **Walk-in:** Operations office, Sanders Hall, Chanute campus only; Dean for the Ottawa and Online Campuses, Ottawa campus only

* **Via web site:** [NCCC Share A Concern](https://cm.maxient.com/reportingform.php?NeoshoCountyCC&layout_id=20)

(https://cm.maxient.com/reportingform.php?NeoshoCountyCC&layout_id=20)

2. Emergency reports concerning threats or violence on campus: * **Call:** 620-432-0301 Chanute campus; 785-248-2798 Ottawa campus

* **Call 911**

Homeland Security

NCCC takes the safety and security of its students, employees and the community it serves as its highest priority. When the National Terrorism Advisory System announces a security alert the College will act promptly to notify all constituents.

The National Terrorism Advisory System, or NTAS, replaces the color-coded Homeland Security Advisory System (HSAS). This new system will more effectively communicate information about terrorist threats by providing timely, detailed information to the public, government agencies, first responders, airports and other transportation hubs, and the private sector. It recognizes that Americans all share responsibility for the nation's security, and should always be aware of the heightened risk of terrorist attack in the United States and what they should do. (Source: NTAS website, www.dhs.gov/alerts)

The Family Educational Rights and Privacy Act of 1974 (FERPA)

The Family Educational Rights and Privacy Act (FERPA) affords students certain rights with respect to the student's education records.

NCCC complies with the Family Rights and Privacy Act of 1974 by using the following policy regarding access to, and protecting the confidentiality of, student records. For more information, call 800-729-6222 (KS only) or 620-432-0302.

Upon request, any student of NCCC will be granted access to and review of any or all records pertaining directly to said student. Access to records will be granted no more than 45 days following such request. If information in these records is found to be inaccurate, misleading, or detrimental to the student, a committee composed of faculty and administrators will hear all cases challenging the content of such records. Such hearings will be scheduled within ten working days of receipt of a written request for said hearing. No personally identifiable records from NCCC will be released to parents, spouse, or others without the expressed, written consent of the student. Within the provisions of the Family Rights and Privacy Act, access will be granted to the following without the consent of the student:

A. School officials, including teachers and administrators, who have a legitimate educational interest;

- B. Officials of schools to which the student wishes to transfer;
- C. Authorized representatives of the Comptroller General of the United States, the Secretary of Education, or an administrative head of an education agency;
- D. In connection with the student's application, receipt or continued eligibility/status for financial aid; or
- E. A court order.

Exceptions to this rule exist within the law. Additional information and guidance may be found at the [FPCO's website](#). Please review the act for more information.

Should a student owe the College any delinquent amount, official records will not be released to the student or a third party. However, this does not preclude the student from personally reviewing his/her records and challenging any of the information. Financial aid transcripts may be sent at the request of other institutions.

Directory Information

Items defined by the College as "directory information" may be released without a student's written consent. FERPA permits the College to limit the disclosure of and to use its discretion when choosing whether or not to release directory information to specific parties, for specific purposes, or both. In the exercise of that authority, the College may release directory information to College employees/trustees and on-campus publications designed to promote student achievement or events or otherwise serve to advance the interest and image of the College. Some examples include playbills showing the student's name in a production, honor roll lists, graduation programs, sports programs, documentaries, etc. In addition, two federal laws require the College to provide military recruiters, upon request, with student names, addresses and telephone listings.

The College designates the following as directory information:

- Student's name
- Address
- Telephone number
- Email address
- Photograph
- Date and place of birth
- Major fields of study and classification
- Full- or part-time status
- Participation in officially recognized activities
- Weight and height of an athletic team member
- Semesters of attendance
- Degrees, awards and honors received
- Previous educational institutions attended

Students who wish to prevent disclosure of directory information must contact the Registrar's Office to request their information be excluded from certain College publications.

The student has the right to file a complaint with the US Department of Education concerning alleged failures by the College to comply with the requirements of FERPA. The name, address and telephone number of the office that administers FERPA is:

Family Policy Compliance Office
US Department of Education
400 Maryland Avenue, SW
Washington, D.C. 20202-5920
(800) 872-5327

Jeanne Clery Act Crime Statistics

The Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act (Clery Act) is a federal mandate requiring all institutions of higher education (IHEs) that participate in the federal student financial aid program to disclose information about crime on their campuses and in the surrounding communities. The Clery Act affects virtually all public and private IHEs and is enforced by the U.S. Department of Education. Campuses that fail to comply with the act can be penalized with large fines and may be suspended from participating in the federal financial aid program.

The Clery Act, formerly known as the Crime Awareness and Campus Security Act, was signed in 1990 and is named after 19-year-old Jeanne Clery who was raped and murdered in her Lehigh University residence hall in 1986. Clery's parents lobbied Congress to enact the law when they discovered students at Lehigh hadn't been notified about 38 violent crimes that had occurred on campus in the three years prior to Clery's murder.

Crime Definitions

Aggravated Assault

An unlawful attack by one person upon another for the purpose of inflicting severe or aggravated bodily injury. This type of assault usually is accompanied by the use of a weapon or by means likely to produce death or great bodily harm.

Arson

Any willful or malicious burning or attempt to burn, with or without intent to defraud, a dwelling, house, public building, motor vehicle or aircraft, personal property, etc.

Burglary

The unlawful entry of a structure to commit a felony or a theft. For reporting purposes this definition includes: Unlawful entry with intent to commit a larceny or a felony; breaking and entering with intent to commit a larceny; housebreaking; safecracking; and all attempts to commit any of the aforementioned.

Dating Violence

Violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim. The existence of such a relationship is determined by the length of the relationship, the type of relationship, and the frequency of interaction between the persons involved in the relationship.

Domestic Violence

A felony or misdemeanor crime of violence (including threats or attempts) committed by a current or former spouse or intimate partner of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse or intimate partner, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction in which the crime of violence occurred, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction in which the crime of violence occurred.

Drug Abuse Violations

Violations of laws prohibiting the production, distribution and/or use of certain controlled substances and the equipment or devices utilized in their preparation and/or use. The unlawful cultivation, manufacture, distribution, sale, purchase, use, possession, transportation or importation of any controlled drug or narcotic substance. Arrests for violations of state and local laws, specifically those relating the unlawful possession, sale, use, growing, manufacturing and making of narcotic drugs.

Hate Crimes

A criminal offense that manifests evidence that the victim was intentionally selected because of the perpetrator's bias against the victim. Even though there are many categories of bias, under the Clery Act, only eight categories are reported:

- Race – A preformed negative opinion or attitude toward a group of persons who possess common physical characteristics (e.g., color of skin, eyes, and/or hair, facial features, etc.) genetically transmitted by descent and heredity, which distinguish them as a distinct division of humankind (e.g., Asians, Blacks or African Americans Whites).
- Religion – A preformed negative opinion or attitude toward a group of persons who share the same religious beliefs regarding the origin and purpose of the universe and the existence or non-existence of a supreme being (e.g., Catholics, Jews, Protestants, atheists).
- Sexual Orientation – A preformed negative opinion or attitude toward a person or group of persons based on their actual or perceived sexual orientation. Sexual orientation is the term for a person's physical, romantic and/or emotional attraction to members of the same and/or opposite sex (e.g., lesbian, gay, bisexual, and heterosexual).
- Gender – A preformed negative opinion or attitude toward a person or group of persons based on their actual or perceived gender, e.g., male or female.
- Gender Identity – A preformed negative opinion or attitude toward a person or group of persons based on their actual or perceived gender identity, e.g., bias against transgender or gender non-conforming individuals.
- Ethnicity – A preformed negative opinion or attitude toward a group of persons whose members identify with each other, through a common heritage, often consisting of a common language, common culture (often including a shared religion) and/or ideology that stresses common ancestry. The concept of ethnicity differs from the closely related term "race" in that "race" refers a grouping based mostly upon biological criteria, while "ethnicity" also encompasses additional cultural factors.

- National Origin – A preformed negative opinion or attitude toward a group of people based on their actual or perceived country of birth.
- Ancestry – A preformed negative opinion or attitude toward a group of people based on their common lineage or descent.
- Disability – A preformed negative opinion or attitude toward a group of people based on their physical or mental impairments, whether such a disability is temporary or permanent, congenital or acquired by heredity, accident, injury, advanced age, or illness.

Liquor Law Violations

The violation of state or local laws or ordinances prohibiting the manufacture, sale, purchase, transportation, possession or use of alcoholic beverages, not including driving under the influence and drunkenness.

Motor Vehicle Theft

The theft or attempted theft of a motor vehicle. (Classify as motor vehicle theft all cases where automobiles are taken by persons not having lawful access even though the vehicles are later abandoned-including joy riding).

Murder and Nonnegligent Manslaughter

The willful (non-negligent) killing of one human being by another.

Manslaughter by Negligence

The killing of another person through gross negligence.

Robbery

The taking or attempted taking anything of value from the care, custody, or control of a person or persons by force or threat of force or violence, and/or by putting the victim in fear.

Sexual Assault (Sex Offenses)

Rape

The penetration, no matter how slight, of the vagina or anus with any body part or object, or oral penetration by a sex organ of another person, without the consent of the victim. This offense includes the rape of both males and females.

Fondling

The touching of the private body parts of another person for the purpose of sexual gratification, without the consent of the victim, including instances where the victim is incapable of giving consent because of his/her age or because of his/her temporary or permanent mental or physical incapacity.

Incest

Nonforcible sexual intercourse between persons who are related to each other within the degrees wherein marriage is prohibited by law.

Statutory Rape

Nonforcible sexual intercourse with a person who is under the statutory age of consent.

Stalking

Engaging in a course of conduct directed at a specific person that would cause a reasonable person to fear for his or her safety or the safety of others or suffer substantial emotional distress.

Weapon Law Violations

The violation of laws or ordinances prohibiting the manufacture, sale, purchase, transportation, possession, concealment, or use of firearms, cutting instruments, explosives, incendiary devices or other deadly weapons. This classification encompasses weapons offenses that are regulatory in nature.

Crime Reporting Activities

The Clery Act states an institution must report statistics for the three most recent calendar years concerning the occurrence on campus, in or on non-campus buildings or property, and on public property of the following that are reported to local police agencies or to a campus security authority.

Reports of a crime in or on a non-campus building or property or on public property include reported crimes involving NCCC students or staff that occur during NCCC events or activity outside the College premises. If crimes reported in or on non-public buildings or property or on public property, a geographic breakdown of the statistics reported will be provided in the annual Campus Security Report.

The annual statistical information includes crimes reported on the NCCC main campus (1) 800 W. 14th Street, Chanute, KS 66720; at the main extension location (2) 900 East Logan, Ottawa, KS 66067; and at the Mitchell Career & Technology Center, (3) 4101 Ross Lane.

Location Definitions from the Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act

On-Campus

(1) Any building or property owned or controlled by an institution within the same reasonably contiguous geographic area and used by the institution in direct support of or in a manner related to the institution's educational purposes, including residence halls; and

(2) Any building or property that is within or reasonably contiguous to the area identified in paragraph (1), that is owned by the institution but controlled by another person, is frequently used by students and supports institutional purposes (such as a food or retail vendor).

Non-Campus Building or Property

(1) Any building or property owned or controlled by a student organization that is officially recognized by the institution; or (2) Any building or property owned or controlled by an institution that is used in direct support of or in relation to the institution's educational purposes, is frequently used by students, and is not within the same reasonably contiguous geographic area of the institution.

Public Property

All public property, including thoroughfares, streets, sidewalks, and parking facilities, that are within the campus or immediately adjacent to and accessible from the campus.

Procedures for Reporting Crimes

All emergency situations involving: (1) a crime in progress, (2) a medical emergency, (3) a fire should be immediately reported to police at 911. All campus phones may be used to dial 9-1-1 at no charge. While on campus, persons should be aware that different telephone systems might require you to dial an outside line before dialing 9-1-1.

As an added security measure, "Blue Light" non-dial outdoor emergency telephones are located at strategic points on campus. These phones are easily identified by the word "Emergency" and their distinctive blue lights. When the button is pushed the caller is in immediate contact with the local police department. In addition to providing voice contact with a public safety dispatcher, the dispatcher is also able to pinpoint the caller's location. These phones are for emergency use only. These phones are maintained by Technology services and provide communication for reporting emergencies.

To report any non-emergency incident occurring on campus, contact the Dean of Student Services at (620) 212-1153 or the Vice President of Operations at (620) 433-0789.

When calling for either emergency or non-emergency service, be prepared to:

1. Clearly identify yourself.
2. State where you are calling from.
3. State briefly, the nature of your call.

If possible, stay on the line unless otherwise advised by the dispatcher. The dispatcher will summon public safety or the appropriate police, fire and/or medical service.

Members of the College community are strongly encouraged to report all crimes and suspicious activity to the local police department or appropriate police agency in a prompt and timely manner.

Crime Report

CRIMES REPORTED FOR:	NCCC CHANUTE CAMPUS				NON-CAMPUS BUILDINGS OR PROPERTY			*PUBLIC PROPERTY		
	2019	2020	2021		2019	2020	2021	2019	2020	2021
TYPE OF OFFENSE			Res Hall	Total						
Murder/Non-Negligent Manslaughter	0	0	0	0	0	0	0	0	0	0
Manslaughter by negligence	0	0	0	0	0	0	0	0	0	0
Rape	0	0	0	0	0	0	0	0	0	0
Fondling	0	0	0	0	0	0	0	0	0	0
Incest	0	0	0	0	0	0	0	0	0	0
Statutory Rape	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0	0	0
Aggravated Assault	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0
Motor Vehicle Theft	0	0	0	0	0	0	0	0	0	0
Arson	0	0	0	0	0	0	0	0	0	0
Domestic Violence	0	0	0	0	0	0	0	0	0	0
Dating Violence	0	1	0	0	0	0	0	0	0	0
Stalking	0	0	0	0	0	0	0	0	0	0
			2021							
HATE CRIMES (by prejudices)	2019	2020	Res Hall	Total	2019	2020	2021	2019	2020	2021
Race	0	0	0	0	0	0	0	0	0	0
Gender	0	0	0	0	0	0	0	0	0	0
Gender Identity	0	0	0	0	0	0	0	0	0	0
Religion	0	0	0	0	0	0	0	0	0	0
Sexual Orientation	0	0	0	0	0	0	0	0	0	0
Ethnicity	0	0	0	0	0	0	0	0	0	0
National Origin	0	0	0	0	0	0	0	0	0	0

Disability	0	0	0	0	0	0	0	0	0	0
ARRESTS & REFERRALS FOR SELECTED OFFENSES	2019	2020	2021		2019	2020	2021	2019	2020	2021
			Res Hall	Total						
Liquor Law Violations:										
Arrests	0	0	0	0	0	0	0	0	0	0
Referrals	26	20	36	36	0	0	0	0	0	0
Drug Law Violations:										
Arrests	1	2	1	1	0	1	0	0	0	1
Referrals	9	3	2	2	0	0	0	1	1	0
Weapon Law Violations:										
Arrests	0	0	0	0	0	0	0	0	0	0
Referrals	0	0	0	0	0	0	0	0	0	0

CRIMES REPORTED FOR:	NCCC OTTAWA CAMPUS				NON-CAMPUS BUILDINGS OR PROPERTY			*PUBLIC PROPERTY		
	2019	2020	2021		2019	2020	2021	2019	2020	2021
TYPE OF OFFENS			Res Hall	Total						
Murder/Non-Negligent Manslaughter	0	0	N/A	0	0	0	0	0	0	0
Negligent Manslaughter	0	0	N/A	0	0	0	0	0	0	0
Forcible Sex Offenses (Includes Rape)	0	0	N/A	0	0	0	0	0	0	0
Non-Forcible Sex Offenses	0	0	N/A	0	0	0	0	0	0	0
Robbery	0	0	N/A	0	0	0	0	0	0	0
Aggravated Assault/Injury	0	0	N/A	0	0	0	0	0	0	0
Motor Vehicle Theft	0	0	N/A	0	0	0	0	0	0	0
Arson	0	0	N/A	0	0	0	0	0	0	0
Domestic Violence	0	0	N/A	0	0	0	0	0	0	0
Dating Violence	0	0	N/A	0	0	0	0	0	0	0
Stalking	0	0	N/A	0	0	0	0	N/A	N/A	0

			2021							
HATE CRIMES (by prejudice)	2019	2020	Res Hall	Total	2019	2020	2021	2019	2020	2021
Race	0	0	N/A	0	0	0	0	0	0	0
Gender	0	0	N/A	0	0	0	0	0	0	0
Gender Identity	0	0	N/A	0	0	0	0	0	0	0
Religion	0	0	N/A	0	0	0	0	0	0	0
Sexual Orientation	0	0	N/A	0	0	0	0	0	0	0
Ethnicity	0	0	N/A	0	0	0	0	0	0	0
National Origin	0	0	N/A	0	0	0	0	0	0	0
Disability	0	0	N/A	0	0	0	0	0	0	0
ARRESTS & REFERRALS FOR SELECTED OFFENSES	2019	2020	2021		2019	2020	2021	2019	2020	2021
			Res Hall	Total						
Liquor Law Violations:					N/A					
Arrests	0	0	N/A	0		N/A	N/A	0	0	0
Referrals	0	0	N/A	0		N/A	N/A			
Drug Law Violations:										
Arrests	0	0	N/A	0	N/A	N/A	N/A	0	0	0
Referrals	0	0		0	N/A	N/A	N/A			
Weapon Law Violations:						N/A				
Arrests	0	0	N/A	0	N/A		N/A	0	0	0
Referrals	0	0	N/A	0	N/A		N/A			

*Public property statistics were not available for the immediate area surrounding the College. Statistics for the entire City of Ottawa are on file in the office of the Dean of the Ottawa campus and may be obtained from the Dean upon request.

Gramm - Leach - Bliley Act (“GLBA”) Policy

Overview: This document summarizes NCCC’s comprehensive written information security policy (the “policy”) mandated by the Federal Trade Commission’s Safeguards Rule and the Gramm-Leach-Bliley Act (GLBA). In particular, this document describes the Program elements pursuant to which the Institution intends to (i) ensure the security and confidentiality of covered records, (ii) protect against any anticipated threats or hazards to the security of such records, and (iii) protect against the unauthorized access or use of such records or information in ways that could result in substantial harm or inconvenience to customers. The

policy incorporates by reference, the College's existing policies and procedures and is in addition to any College policies and procedures that may be required pursuant to other federal and state laws and regulations, including, without limitation, FERPA.

Designation of Representatives: The Institution's Chief Information Officer is designated as the program officer who shall be responsible for coordinating and overseeing the policy. The Chief Information Officer at NCCC is the Dean of Operations. The program officer may designate representatives of the Institution to oversee and coordinate particular elements of the policy. Any questions regarding the implementation of the program or the interpretation of this document should be directed to the program officer or his or her designees.

Scope of Policy: The policy applies to any record containing nonpublic financial information about a student or other third party who has a relationship with the Institution, whether in paper, electronic or other form that is handled or maintained by or on behalf of the Institution or its affiliates. For these purposes, the term nonpublic financial information shall mean any information (i) a student or other third party provides in order to obtain a financial service from the Institution, (ii) about a student or other third party resulting from any transaction with the Institution involving a financial service, or (iii) otherwise obtained about a student or other third party in connection with providing a financial service to that person.

Elements of the Policy:

Risk Identification and Assessment.

The Institution intends, as part of the policy, to undertake to identify and assess external and internal risks to the security, confidentiality, and integrity of nonpublic financial information that could result in the unauthorized disclosure, misuse, alteration, destruction or other compromise of such information. In implementing the policy, the program officer will establish procedures for identifying and assessing such risks in each relevant area of the Institution's operations, including:

Employee training and management.

The program officer will coordinate with representatives in the Institution's student/financial services and financial aid offices to evaluate the effectiveness of the Institution's procedures and practices relating to access to and use of student records, including financial aid information. This evaluation will include assessing the effectiveness of the Institution's current policies and procedures in this area.

Information Systems and Information Processing and Disposal.

The program officer will assess the risks to nonpublic financial information associated with the Institution's information systems, including network and software design, information processing, and the storage, transmission and disposal of nonpublic financial information. This evaluation will include assessing the Institution's current policies and procedures relating to Acceptable Use Policy, Information Technology Security Policy, and Records Retention Policy. The program officer will also assess procedures for monitoring potential information security threats associated with software systems and for updating such systems by, among other things, implementing patches or other software fixes designed to deal with known security flaws.

Detecting, Preventing and Responding to Attacks.

The program officer will evaluate procedures for and methods of detecting, preventing and responding to attacks or other system failures and existing network access and security policies and procedures, as well as procedures for coordinating responses to network attacks and developing incident response teams and policies.

Designing and Implementing Safeguards.

The risk assessment and analysis described above shall apply to all methods of handling or disposing of nonpublic financial information, whether in electronic, paper or other form. The program officer will, on a regular basis, implement safeguards to control the risks identified through such assessments and to regularly test or otherwise monitor the effectiveness of such safeguards. Such testing and monitoring may be accomplished through existing network monitoring and problem escalation procedures.

Overseeing Service Providers.

The program officer shall coordinate with those responsible for the third party service procurement activities among the Department of Information Technology and other affected departments to raise awareness of, and to institute methods for, selecting and retaining only those service providers that are capable of maintaining appropriate safeguards for nonpublic financial information of students and other third parties to which they will have access.

Adjustments to Program.

The program officer is responsible for evaluating and adjusting the program based on the risk identification and assessment activities undertaken pursuant to the program, as well as any material changes to the Institution's operations or other circumstances that may have a material impact on the program.

Health Insurance Portability and Accountability Act

This notice describes how medical information about you may be used and disclosed. As a student at NCCC, you have the right to privacy concerning your medical plan of care. Medical record information and your relationship with your medical staff are considered private. Your diagnosis and course of treatment are available only to those directly involved with your care. Unless you tell us otherwise, we will make every effort to give your family medical updates as appropriate. If you have any questions please contact the Dean of Student Services at kcoomes@neosho.edu or call (620) 432-0304.

Student Athletes

We create a record of the care and services you receive to provide quality care and to comply with legal requirements. This notice applies to all of the records of your care that we maintain, whether created by our training staff or your doctor. Your personal doctor may have different policies or notices regarding the doctor's use and disclosure of your medical information created in the doctor's office. We are required by law to keep medical information about you private, give you this notice of our legal duties and privacy practices with respect to medical information about you and follow the terms of the notice that is currently in effect. We may use and disclose medical information about you for treatment (such as sending medical information about you to a specialist as part as a referral); to obtain payment for treatment (such as sending billing information to your insurance company or Medicare); and to support our health care operations (such as comparing patient data to improve treatment methods). We may disclose medical information and/or participation status to athletic coaches for your health and safety. We may disclose information to administrators and academic counselors to support your academic progress. We may release information to sports information staff and members of the media regarding your participation status. Regarding your medical information, you have the right to look at or get a copy of medical information that we use to make decisions about your care. You have the right to a personal representative to assist you in reviewing your medical information. If you believe that information in your records is incorrect or incomplete, you have the right to request that we amend the records. You have the right to a list of those instances where we have disclosed medical information about you,

other than for treatment, payment, health care operations or where you specifically authorized a disclosure. You may request, in writing, that we do not use or disclose medical information about you for specific cases or circumstances. We reserve the right to change the terms of this notice at any time. Changes will apply to medical information we already hold, as well as new information we receive after the change occurs. If we change our notice, we will post the new notice in our athletic training facilities. You can receive a copy of the current notice at any time. You will also be asked to acknowledge in writing your receipt of this notice on our Authorization/Consent for Disclosure of Protected Health Information. If you have any questions, please contact the Athletic Trainer at 800 West 14th, Chanute, Kansas 66720 or by phone at (620) 432-0373.

Emergency Action Plan

The following policy functions as a guide only, and the same is subject to change as needed. The Safety and Security Committee will be responsible for the implementation of specific actions under these guidelines which can be found in the Neosho County Community College Emergency Action Plan. The Emergency Action Plan has been designed to provide contingency procedures for Neosho County Community College administrators to follow in the event of campus emergencies. While the plan does not cover every conceivable situation, it does supply the basic administrative guidelines necessary to cope with most campus emergencies.

College policies and procedures herein are expected to be followed by all administrators whose responsibilities and authority cover the operational procedures found in the manual. Any exception to these emergency management procedures must be approved by the appropriate administrators directing and/or coordinating the emergency operations. All proposals for changes to the procedures described must be submitted in writing to the Safety and Security Committee for review. All changes recommended by the committee will be submitted in writing to the President and Executive Committee for evaluation and adoption before approval by the NCCC Board of Trustees.

The Emergency Action Plan is available on the [NCCC webpage](#). Click on Safety and Security at the bottom of the page. The NCCC Emergency Action Plan can be found under the Safety and Security links. (<https://www.neosho.edu/Prospective-Students/Safety-and-Security>)

Board of Trustees

Published handbooks and policies are meant to be a guide for students at NCCC and are subject to policies set forth in the Board of Trustees Policy Handbook, including policies and amendments adopted during the academic year, which are available for review at the Student Services offices in Sanders Hall.

Disclaimer

The content of this document is provided for the information of the student and does not constitute a contract. The content is accurate at the time of printing but may be modified or changed at any time to correspond to decisions of the NCCC Board of Trustees, and local, state, or federal requirements. Any changes may be implemented without prior notice and without obligation and, unless specified otherwise, are effective when made. Please visit [our website](#) for the most current Student Handbook.

WO off List

ID_NUM	SB	NAME	aging6	sbs_type_cde
5355451	SF	Allen, Nichole M	175.36	FS
5355451	ST	Allen, Nichole M	675	FS
5355451	VT	Allen, Nichole M	225	FS
5355451	WF	Allen, Nichole M	86	FS
5395345	WF	Ash-Vieu, Chivon R	90	FS
5395345	ST	Ash-Vieu, Chivon R	231	FS
5395345	BR	Ash-Vieu, Chivon R	51	FS
5395345	SF	Ash-Vieu, Chivon R	123	FS
5395519	WF	Avila, Jessica N	90	FS
5395519	VT	Avila, Jessica N	231	FS
5395519	SF	Avila, Jessica N	123	FS
5394747	VT	Ayuel, Ayuel	450	FS
5394747	ST	Ayuel, Ayuel	1112	FS
5394747	SL	Ayuel, Ayuel	10	FS
5394747	WF	Ayuel, Ayuel	90	FS
5394747	II	Ayuel, Ayuel	504	FS
5394747	RB	Ayuel, Ayuel	6589	FS
5388854	ST	Barnett, Gwendolyn M	1078	FS
5388854	SF	Barnett, Gwendolyn M	161	FS
5388210	BR	Batten, Dysen L	102	FS
5388210	SF	Batten, Dysen L	342	FS
5388210	WF	Batten, Dysen L	270	FS
5377970	RB	Becannon, Dominique C	472.02	FS
5394414	DD	Bickford, Kylie C	50	FS
5394414	RB	Bickford, Kylie C	1055.4	FS
5394775	ST	Brown, Gabriel L	224	FS
5394775	BR	Brown, Gabriel L	102	FS
5394775	SF	Brown, Gabriel L	388	FS
5395725	ST	Caicedo, Jose Jair	60	FS
5395725	WF	Caicedo, Jose Jair	360	FS
5395725	SF	Caicedo, Jose Jair	492	FS
5395725	VT	Caicedo, Jose Jair	900	FS
5395725	BR	Caicedo, Jose Jair	102	FS
5391926	TF	Castro-Jiminez, Sahira E	38	FS
5392452	BK	Centeno, Jose F	150	FS
5344972	ST	Chevalier, Beverly A	461	FS
5395186	SF	Chevalier, Justin A	56	FS
5394327	TF	Church, Zakariya Leslie	8	FS
5394198	RB	Collins, Tyler S	2454	FS
5393527	TF	Conner, Corinn T	20	FS
5395881	ST	de Oliveira e Silva, Mariana Menezes	150	FS
5395881	SF	de Oliveira e Silva, Mariana Menezes	41	FS
5395881	BR	de Oliveira e Silva, Mariana Menezes	17	FS
5395881	WF	de Oliveira e Silva, Mariana Menezes	30	FS
5385384	SF	Downey, Justin E	195.8	FS
5385384	VF	Downey, Justin E	55	FS
5394835	BR	Duran, Danae M	92	FS
5394835	RB	Duran, Danae M	450	FS
5394835	FN	Duran, Danae M	25	FS
5393906	TF	Earp, Justin A	8	FS
5387432	SF	English, Camille E	123	FS
5387432	VT	English, Camille E	231	FS
5387432	WF	English, Camille E	90	FS
11889	WF	Fiester, Rochelle A	510	FS

WO off List

11889	VF	Fiester, Rochelle A	300	FS
11889	VT	Fiester, Rochelle A	1084	FS
11889	SF	Fiester, Rochelle A	697	FS
11889	TF	Fiester, Rochelle A	790	FS
5393851	TF	Fisher, Alicia K	8	FS
5385372	SF	Fountain, Nissa M	548	FS
5385372	SL	Fountain, Nissa M	10	FS
5385372	CF	Fountain, Nissa M	30	FS
5385372	WF	Fountain, Nissa M	120	FS
5385372	ST	Fountain, Nissa M	67	FS
5385372	BR	Fountain, Nissa M	102	FS
5393197	ST	Govan, Sadie D	318.99	FS
5393197	WF	Govan, Sadie D	540	FS
5393197	BK	Govan, Sadie D	495	FS
5393197	VT	Govan, Sadie D	231	FS
5380753	SF	Guerrero, Francisco G	228	FS
5380753	SL	Guerrero, Francisco G	10	FS
5380753	ST	Guerrero, Francisco G	331	FS
5386049	SF	Guilfoyle, Zachary Q	456	FS
5386049	VF	Guilfoyle, Zachary Q	150	FS
5386049	VT	Guilfoyle, Zachary Q	616	FS
5389049	BK	Haggard, Ashley L	566	FS
5395654	BK	Henderson, Damion A	516	FS
5395654	ST	Henderson, Damion A	924	FS
5395654	BR	Henderson, Damion A	119	FS
5395654	WF	Henderson, Damion A	120	FS
5395654	SL	Henderson, Damion A	10	FS
5395654	CF	Henderson, Damion A	30	FS
5395654	SF	Henderson, Damion A	368	FS
5394770	VT	Hinkley, Noah Ronald Charles	900	FS
5394770	DD	Hinkley, Noah Ronald Charles	50	FS
5394770	FN	Hinkley, Noah Ronald Charles	25	FS
5394770	BK	Hinkley, Noah Ronald Charles	63	FS
5394770	ST	Hinkley, Noah Ronald Charles	2187	FS
5394770	BR	Hinkley, Noah Ronald Charles	136	FS
5394770	SL	Hinkley, Noah Ronald Charles	20	FS
5394770	CF	Hinkley, Noah Ronald Charles	45	FS
5394770	SF	Hinkley, Noah Ronald Charles	1535	FS
5394770	WF	Hinkley, Noah Ronald Charles	147	FS
5394770	II	Hinkley, Noah Ronald Charles	355	FS
5394770	SR	Hinkley, Noah Ronald Charles	78	FS
5394770	RB	Hinkley, Noah Ronald Charles	5462	FS
5395119	ST	Hogelin, Isabela D	86	FS
5395119	SF	Hogelin, Isabela D	285	FS
5395119	BK	Hogelin, Isabela D	226	FS
5395423	SR	Jefferson, Brandon	49	FS
5395423	RB	Jefferson, Brandon	3170	FS
5395423	BR	Jefferson, Brandon	169	FS
5395423	HA	Jefferson, Brandon	125	FS
5392739	WF	Johnson, Hernandel	270	FS
5392739	ST	Johnson, Hernandel	924	FS
5392739	BR	Johnson, Hernandel	153	FS
5392739	SF	Johnson, Hernandel	513	FS
5392140	RB	Juarez, Laura Yvette	4904	FS
5392140	SR	Juarez, Laura Yvette	98	FS

WO off List

5392140	DC	Juarez, Laura Yvette	85	FS
5392140	HA	Juarez, Laura Yvette	125	FS
5392550	SF	Kamanga, Hope M	10	FS
5386591	II	Kipchumba, Maurine Jepkosgei	355	FS
5386591	NL	Kipchumba, Maurine Jepkosgei	15	FS
5386591	SF	Kipchumba, Maurine Jepkosgei	923	FS
5386591	VF	Kipchumba, Maurine Jepkosgei	2190	FS
5386591	VT	Kipchumba, Maurine Jepkosgei	1170	FS
5376457	ST	Larkin, Emily E	856.93	FS
5394635	WF	Lester, Kelsey M	565	FS
5394635	ST	Lester, Kelsey M	1001	FS
5394635	BR	Lester, Kelsey M	255	FS
5394635	SF	Lester, Kelsey M	641	FS
5395862	WF	Lieber, Sara N	90	FS
5395862	ST	Lieber, Sara N	231	FS
5395862	SF	Lieber, Sara N	123	FS
5390835	DD	Lira, Kierra D	83	FS
5390835	BK	Lira, Kierra D	382	FS
5392934	TF	Logan, Keaton Drake	8	FS
5395655	VF	Maley, Brylee A	85	FS
5395655	VT	Maley, Brylee A	924	FS
5395655	SF	Maley, Brylee A	52.95	FS
5394726	SF	Manning, Brandon	297	FS
5394726	BR	Manning, Brandon	51	FS
5394726	ST	Manning, Brandon	693	FS
5391041	ST	McCoy, Haiden M	693	FS
5391041	BR	McCoy, Haiden M	204	FS
5391041	VT	McCoy, Haiden M	231	FS
5391041	RB	McCoy, Haiden M	3170	FS
5391041	SF	McCoy, Haiden M	486	FS
5391041	DD	McCoy, Haiden M	50	FS
5350623	WF	McDaniel, Shanda L	132.25	FS
5366008	WF	McGowin, Rene L	90	FS
5366008	SF	McGowin, Rene L	123	FS
5366008	ST	McGowin, Rene L	231	FS
5366008	BR	McGowin, Rene L	51	FS
5393990	BR	Mills, Lacy N	41	FS
5393990	SF	Mills, Lacy N	246	FS
5393990	RB	Mills, Lacy N	792.51	FS
5393990	BK	Mills, Lacy N	345	FS
5395715	WF	Rakestraw, Kaitlin R	180	FS
5395715	VT	Rakestraw, Kaitlin R	339	FS
40753	BK	Reeder, Mindy A	226	FS
40753	SF	Reeder, Mindy A	375	FS
5394989	ST	Reynosa, Noelia V	385	FS
5394989	SL	Reynosa, Noelia V	10	FS
5394989	CF	Reynosa, Noelia V	30	FS
5394989	BK	Reynosa, Noelia V	226	FS
5394989	SF	Reynosa, Noelia V	355	FS
5393484	HA	Riri, Virginia N	125	FS
5396069	HA	Saddler-Jackson, Patrice F	125	FS
5393309	BK	Shay, Kayla M	287	FS
5395855	ST	Sheffield, Daion DeJuan	501	FS
5395855	BR	Sheffield, Daion DeJuan	102	FS
5395855	RB	Sheffield, Daion DeJuan	2920	FS

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5395855	SF	Sheffield, Daion DeJuan	910	FS
5395855	FN	Sheffield, Daion DeJuan	100	FS
5395855	DD	Sheffield, Daion DeJuan	50	FS
5389569	WF	Short, Noah	180	FS
5389569	ST	Short, Noah	462	FS
5389569	SL	Short, Noah	75	FS
5389569	DC	Short, Noah	85	FS
5389569	SF	Short, Noah	246	FS
5389569	BR	Short, Noah	17	FS
5395869	VT	Shrum, Kyle D	693	FS
5395869	SF	Shrum, Kyle D	234	FS
5392065	TF	Smithback, Shianne R	8	FS
5388913	BK	Spencer, Alexis P	103	FS
5391511	BK	Stetina, Danielle S	50	FS
5394275	CF	Stevens, Timothy A	55	FS
5394275	WF	Stevens, Timothy A	90	FS
5394275	FN	Stevens, Timothy A	71.25	FS
5394275	HA	Stevens, Timothy A	125	FS
5394275	RB	Stevens, Timothy A	5879	FS
5394275	SF	Stevens, Timothy A	1781	FS
5394275	BR	Stevens, Timothy A	157	FS
5394924	BK	Strumillo, Eden N	232	FS
5367354	BK	Swartz, Gabrielle L	477	FS
5393489	WF	Vongphrachanh, Malaythip	25.9	FS
5393489	BR	Vongphrachanh, Malaythip	51	FS
5393489	ST	Vongphrachanh, Malaythip	231	FS
5393489	SF	Vongphrachanh, Malaythip	123	FS
5395118	ST	Weide, Braxton L	693	FS
5395118	SF	Weide, Braxton L	513	FS
5394132	BK	Winton, Daijha R	50	FS
5387871	SF	Wright, Mckynzie R	237	FS
5387871	VF	Wright, Mckynzie R	68	FS
5387871	WF	Wright, Mckynzie R	90	FS
			92,424.36	

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-319.03	11-0100-4-4840-000	CWSPMT/E. Eagle 5380290	1/11/2023 0:00	5380290
-148.4	11-0100-4-4840-000	CWSPMT/E. Eagle 5380290	1/11/2023 0:00	5380290
-25	11-0100-4-4840-000	CWSPMT/K. Woods 5358539	3/10/2023 0:00	5358539
-76.04	11-0100-4-4840-000	CWSPMT/K.Gannon 5389395	4/11/2023 0:00	5389395
-25	11-0100-4-4840-000	CWSPMT/K.Woods 5358539	1/11/2023 0:00	5358539
-25	11-0100-4-4840-000	CWSPMT/K.Woods 5358539	4/11/2023 0:00	5358539
-45.13	11-0100-4-4840-000	CWSPMT/M. Ansell 5372749	3/30/2023 0:00	
-50	11-0100-4-4840-000	CWSPMT/M. Porter 5393841	3/10/2023 0:00	5393841
-182.78	11-0100-4-4840-000	CWSPMT/M.Ansell 5372749	3/10/2023 0:00	5372749
-1741.5	11-0100-4-4840-000	CWSPMT/T. Garner 5340774	4/11/2023 0:00	5340774
-1281.73	11-0100-4-4840-000	FA21 WRITE OFF/A SWAFFORD/5391266	1/23/2023 0:00	5391266
-127	11-0100-4-4840-000	KSSPMT/ D. James 53174	3/21/2023 0:00	53174
-1254.31	11-0100-4-4840-000	KSSPMT/ E. Sessions 5345024	2/6/2023 0:00	5345024
-151	11-0100-4-4840-000	KSSPMT/ L. Rhodes 538108	3/21/2023 0:00	538108
-65	11-0100-4-4840-000	KSSPMT/ V. Patterson 5383755	3/21/2023 0:00	5383755
-73.06	11-0100-4-4840-000	KSSPMT/A. Bruce 5351446	4/6/2023 0:00	5351446
-301	11-0100-4-4840-000	KSSPMT/A. Bruce 5351446	4/6/2023 0:00	5351446
-265.91	11-0100-4-4840-000	KSSPMT/A. Bruce 5351446	4/6/2023 0:00	5351446
-160	11-0100-4-4840-000	KSSPMT/A. Kulbel 54062	2/22/2023 0:00	54062
-592.65	11-0100-4-4840-000	KSSPMT/A. Shipley 34475	5/4/2023 0:00	34475
-741.25	11-0100-4-4840-000	KSSPMT/A. Sloan-Olivas 5340672	5/4/2023 0:00	5340672
-157.29	11-0100-4-4840-000	KSSPMT/A. Smith 5356159	5/4/2023 0:00	5356159
-486	11-0100-4-4840-000	KSSPMT/A. Wood 5363669	2/22/2023 0:00	5363669
-131	11-0100-4-4840-000	KSSPMT/B. Matana 5356555	4/20/2023 0:00	5356555
-1501	11-0100-4-4840-000	KSSPMT/B. Maxey 5351994	3/6/2023 0:00	5351994
-358	11-0100-4-4840-000	KSSPMT/B. Shively 5344185	1/6/2023 0:00	5344185
-63	11-0100-4-4840-000	KSSPMT/B. Shively 5344185	4/6/2023 0:00	5344185
-192.76	11-0100-4-4840-000	KSSPMT/C. Anderegg 5383222	4/20/2023 0:00	5383222
-114.5	11-0100-4-4840-000	KSSPMT/C. Christopher 5377682	3/6/2023 0:00	5377682
-137	11-0100-4-4840-000	KSSPMT/C. Kish 5386079	4/6/2023 0:00	5386079
-799	11-0100-4-4840-000	KSSPMT/C. Marte 5364362	3/6/2023 0:00	5364362
-59	11-0100-4-4840-000	KSSPMT/C. Nelson 5389004	3/6/2023 0:00	5389004
-14	11-0100-4-4840-000	KSSPMT/C. Osburn 5372924	4/20/2023 0:00	5372924
-124	11-0100-4-4840-000	KSSPMT/C. Sexton 5382051	3/21/2023 0:00	5382051
-245	11-0100-4-4840-000	KSSPMT/C. Thomas 5358895	4/20/2023 0:00	5358895
-151	11-0100-4-4840-000	KSSPMT/C.Campos 5389344	2/22/2023 0:00	5389344
-81	11-0100-4-4840-000	KSSPMT/C.King5388259	2/22/2023 0:00	5388259
-115	11-0100-4-4840-000	KSSPMT/D. Betha 5386132	3/6/2023 0:00	5386132
-34	11-0100-4-4840-000	KSSPMT/D. Colbert 5380235	3/21/2023 0:00	5380235
-379	11-0100-4-4840-000	KSSPMT/D. Kincaid 5365820	2/22/2023 0:00	5365820
-9	11-0100-4-4840-000	KSSPMT/D. Rickett5349713	2/22/2023 0:00	5349713
-71.04	11-0100-4-4840-000	KSSPMT/E. Branson 5353913	3/21/2023 0:00	5353913
-127	11-0100-4-4840-000	KSSPMT/E. Dawson 5340930	5/4/2023 0:00	5340930
-145	11-0100-4-4840-000	KSSPMT/E. Miller 5384749	4/6/2023 0:00	5384749
-129	11-0100-4-4840-000	KSSPMT/G. Williams 5381901	3/6/2023 0:00	5381901
-134	11-0100-4-4840-000	KSSPMT/G.Kapoor5355237	2/22/2023 0:00	5355237
-905	11-0100-4-4840-000	KSSPMT/H. Burns 5376450	2/22/2023 0:00	5376450
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-6.9	11-0100-4-4840-000	KSSPMT/H. Tate 5355312	3/6/2023 0:00	5355312
-121.52	11-0100-4-4840-000	KSSPMT/J. Borjas/Moyer 44543	3/6/2023 0:00	44543
-83	11-0100-4-4840-000	KSSPMT/J. Christman 5342435	4/6/2023 0:00	5342435
-100	11-0100-4-4840-000	KSSPMT/J. English 5356552	5/4/2023 0:00	5356552

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-153.65	11-0100-4-4840-000	KSSPMT/J. Landwehr/Westermann5349124	4/6/2023 0:00	5349124
-57	11-0100-4-4840-000	KSSPMT/J. Slaughter 5356540	2/22/2023 0:00	5356540
-605	11-0100-4-4840-000	KSSPMT/K. Bauer 5389242	5/4/2023 0:00	5389242
-150	11-0100-4-4840-000	KSSPMT/K. Collins 5389515	3/6/2023 0:00	5389515
-84	11-0100-4-4840-000	KSSPMT/K. Conway 5388740	5/4/2023 0:00	5388740
-92	11-0100-4-4840-000	KSSPMT/K. Ludlum 5370938	3/21/2023 0:00	5370938
-42	11-0100-4-4840-000	KSSPMT/K.Hawkins 5371700	2/22/2023 0:00	5371700
-495	11-0100-4-4840-000	KSSPMT/L. Stock 5393656	4/6/2023 0:00	5393656
-105	11-0100-4-4840-000	KSSPMT/L. Woods 5394452	3/6/2023 0:00	5394452
-845	11-0100-4-4840-000	KSSPMT/L.Seilonen 5395116	3/6/2023 0:00	5395116
-86.94	11-0100-4-4840-000	KSSPMT/L.Williams 42847	2/22/2023 0:00	42847
-407.51	11-0100-4-4840-000	KSSPMT/M. Bakken/Hicks 50038	3/21/2023 0:00	50038
-74	11-0100-4-4840-000	KSSPMT/M. Bronnenberg 5390515	3/21/2023 0:00	5390515
-174	11-0100-4-4840-000	KSSPMT/M. Hegwald 5367704	3/6/2023 0:00	5367704
-88	11-0100-4-4840-000	KSSPMT/M. Manthe 5353521	4/6/2023 0:00	5353521
-398	11-0100-4-4840-000	KSSPMT/M. Porter 5393841	4/6/2023 0:00	5393841
-87.57	11-0100-4-4840-000	KSSPMT/M. Preston 30266	1/20/2023 0:00	30266
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344.35	11-0100-4-4840-000	KSSPMT/MSC to SP22 ST/M. Johnson 5393803	4/6/2023 0:00	5393803
-97	11-0100-4-4840-000	KSSPMT/N. Howell 5382745	3/6/2023 0:00	5382745
-237.93	11-0100-4-4840-000	KSSPMT/R. Aquino 5384364	4/20/2023 0:00	5384364
-18.7	11-0100-4-4840-000	KSSPMT/R. Knowles 5358214	3/6/2023 0:00	5358214
-21.6	11-0100-4-4840-000	KSSPMT/R. Waggoner 5338870	3/6/2023 0:00	5338870
-445.03	11-0100-4-4840-000	KSSPMT/R. Wright 5367178	4/6/2023 0:00	5367178
-185.5	11-0100-4-4840-000	KSSPMT/R.WadeJr.5366313	2/22/2023 0:00	5366313
-138	11-0100-4-4840-000	KSSPMT/S. Austin 5384351	3/6/2023 0:00	5384351
-19	11-0100-4-4840-000	KSSPMT/S. Bernal 5360985	5/4/2023 0:00	5360985
-263	11-0100-4-4840-000	KSSPMT/S. Coffey 5338814	3/21/2023 0:00	5338814
-120	11-0100-4-4840-000	KSSPMT/S. Eales 57445	5/4/2023 0:00	57445
-185	11-0100-4-4840-000	KSSPMT/S. Hall 5378001	2/22/2023 0:00	5378001
-183	11-0100-4-4840-000	KSSPMT/S. Harrell 5376011	3/21/2023 0:00	5376011
-961	11-0100-4-4840-000	KSSPMT/S. Lyon 5390802	3/21/2023 0:00	5390802
-63.8	11-0100-4-4840-000	KSSPMT/S. Ross 5374100	3/6/2023 0:00	5374100
-88.36	11-0100-4-4840-000	KSSPMT/S.Spencer 5364786	3/6/2023 0:00	5364786
-234	11-0100-4-4840-000	KSSPMT/T. Ammons 5377948	4/20/2023 0:00	5377948
-214	11-0100-4-4840-000	KSSPMT/T. Crowl 5373649	5/4/2023 0:00	5373649
-399	11-0100-4-4840-000	KSSPMT/T. Pecha 5370926	4/6/2023 0:00	5370926
-180	11-0100-4-4840-000	KSSPMT/W. Becannon 5362257	4/20/2023 0:00	5362257
-282	11-0100-4-4840-000	KSSPMT/Z. Johnson 5382542	3/6/2023 0:00	5382542
-25	11-0100-4-4840-000	S&SPMT/A. Kyles 5380273	1/12/2023 0:00	5380273
-25	11-0100-4-4840-000	S&SPMT/A. Kyles 5380273	3/8/2023 0:00	5380273
-25	11-0100-4-4840-000	S&SPMT/A. Kyles 5380273	4/11/2023 0:00	5380273
-25	11-0100-4-4840-000	S&SPMT/A. Kyles 5380273	4/11/2023 0:00	5380273
-25	11-0100-4-4840-000	S&SPMT/A. Kyles 5380273	5/9/2023 0:00	5380273
-35	11-0100-4-4840-000	S&SPMT/A. Pouncil 5385689	1/12/2023 0:00	5385689
-35	11-0100-4-4840-000	S&SPMT/A. Pouncil 5385689	2/10/2023 0:00	5385689
-35	11-0100-4-4840-000	S&SPMT/A. Pouncil 5385689	2/10/2023 0:00	5385689
-35	11-0100-4-4840-000	S&SPMT/A. Pouncil 5385689	3/8/2023 0:00	5385689
-35	11-0100-4-4840-000	S&SPMT/A. Pouncil 5385689	5/9/2023 0:00	5385689
-620	11-0100-4-4840-000	S&SPMT/A. White 5383027	1/12/2023 0:00	5383027

General Ledger Report WO Collections 1-1-23-5-23-23

-25	11-0100-4-4840-000	S&SPMT/A.Kyles 5380273	2/10/2023 0:00	5380273
-100	11-0100-4-4840-000	S&SPMT/C. Baca 5380637	3/8/2023 0:00	5380637
-100	11-0100-4-4840-000	S&SPMT/C.Baca 5380637	1/12/2023 0:00	5380637
-25	11-0100-4-4840-000	S&SPMT/E. Babcock 5360580	1/12/2023 0:00	5360580
-25	11-0100-4-4840-000	S&SPMT/E. Babcock 5360580	3/8/2023 0:00	5360580
-25	11-0100-4-4840-000	S&SPMT/E. Babcock 5360580	5/9/2023 0:00	5360580
-25	11-0100-4-4840-000	S&SPMT/E.Babcock 5360580	2/10/2023 0:00	5360580
-25	11-0100-4-4840-000	S&SPMT/E.Babcock 5360580	4/11/2023 0:00	5360580
-25	11-0100-4-4840-000	S&SPMT/E.Babcock 5360580	4/11/2023 0:00	5360580
-50	11-0100-4-4840-000	S&SPMT/F. Mendez 5376214	1/12/2023 0:00	5376214
-50	11-0100-4-4840-000	S&SPMT/F. Mendez 5376214	1/12/2023 0:00	5376214
-50	11-0100-4-4840-000	S&SPMT/F. Mendez 5376214	1/12/2023 0:00	5376214
-50	11-0100-4-4840-000	S&SPMT/F. Mendez 5376214	2/10/2023 0:00	5376214
-50	11-0100-4-4840-000	S&SPMT/F. Mendez 5376214	2/10/2023 0:00	5376214
-50	11-0100-4-4840-000	S&SPMT/F. Mendez 5376214	3/8/2023 0:00	5376214
-50	11-0100-4-4840-000	S&SPMT/F. Mendez 5376214	3/8/2023 0:00	5376214
-50	11-0100-4-4840-000	S&SPMT/F. Mendez 5376214	4/11/2023 0:00	5376214
-50	11-0100-4-4840-000	S&SPMT/F. Mendez 5376214	4/11/2023 0:00	5376214
-50	11-0100-4-4840-000	S&SPMT/F. Mendez 5376214	5/9/2023 0:00	5376214
-50	11-0100-4-4840-000	S&SPMT/F. Mendez 5376214	5/9/2023 0:00	5376214
-25	11-0100-4-4840-000	S&SPMT/H. Ballin 40681	1/12/2023 0:00	40681
-25	11-0100-4-4840-000	S&SPMT/H. Ballin 40681	2/10/2023 0:00	40681
-25	11-0100-4-4840-000	S&SPMT/H. Ballin 40681	5/9/2023 0:00	40681
-20	11-0100-4-4840-000	S&SPMT/H. Mills 5357900	1/12/2023 0:00	5357900
-20	11-0100-4-4840-000	S&SPMT/H. Mills 5357900	2/10/2023 0:00	5357900
-20	11-0100-4-4840-000	S&SPMT/H. Mills 5357900	3/8/2023 0:00	5357900
-20	11-0100-4-4840-000	S&SPMT/H. Mills 5357900	4/11/2023 0:00	5357900
-40	11-0100-4-4840-000	S&SPMT/H. Mills 5357900	4/11/2023 0:00	5387922
-193	11-0100-4-4840-000	S&SPMT/H. Mills 5357900	5/9/2023 0:00	5357900
-25	11-0100-4-4840-000	S&SPMT/H., Ballin 40681	3/8/2023 0:00	40681
-25	11-0100-4-4840-000	S&SPMT/H.Ballin 40681	4/11/2023 0:00	40681
-100	11-0100-4-4840-000	S&SPMT/J. Green-Molina 5385374	4/11/2023 0:00	5385374
-100	11-0100-4-4840-000	S&SPMT/J. Green-Molina 5385374	5/9/2023 0:00	5385374
-40	11-0100-4-4840-000	S&SPMT/K. Tryon 5387922	2/10/2023 0:00	5387922
-40	11-0100-4-4840-000	S&SPMT/K. Tryon 5387922	3/8/2023 0:00	5387922
-40	11-0100-4-4840-000	S&SPMT/K. Tryon 5387922	5/9/2023 0:00	5387922
-40	11-0100-4-4840-000	S&SPMT/K.Tryon 5387922	1/12/2023 0:00	5387922
-277	11-0100-4-4840-000	SP22 BK/KSSPMT/M.Trowbridge 5388919	4/6/2023 0:00	5388919
-344.35	11-0100-4-4840-000	SP22 ST/KSSPMT/M. Johnson 5393803	4/6/2023 0:00	5393803
-538.51	11-0100-4-4840-000	WOPMT/K. Clark 5349745	5/2/2023 0:00	5349745
-2065	11-0100-4-4840-000	WOPMT/M.Sprague 5365997	4/6/2023 0:00	5365997
-28615	Total Collected			
30%	Percent Collected			

MTFX USA INC.

PAYMENT PROCESSING AGREEMENT

This Payment Processing Agreement sets forth the terms under which MTFX USA Inc. (MTFX) will provide payment processing services for students of the institution identified below (Institution) and other parties that pay tuition and other fees to the institution on behalf of the students. The term of this Agreement is twelve (12) months from the date indicated below.

The terms of the Agreement are set forth on Schedule A annexed to this Agreement, which is incorporated herein and made a part of this Agreement.

The term of this Agreement is one year commencing on the date set forth below, and shall automatically renew for additional one-year terms unless either party delivers written notice of termination not less than 90 days prior to the commencement of the renewal period.

Commencement Date: _____

By signing this Agreement, MTFX and Institution agree to the terms of this contract as of the date indicated below.

MTFX USA INC.

INSTITUTION:

By: _____

By: _____

Print name: _____

Print name: _____

Title: _____

Title: _____

Date: _____

Date: _____

Address:
2500 Plaza 5, 25th Floor
Harborside Financial Centre
Jersey City, NJ 07311

Address:

**SCHEDULE A
PAYMENT PROCESSING AGREEMENT**

TERMS AND CONDITIONS

1. DEFINITIONS. The following capitalized terms are used in these Terms and Conditions:

“AML Laws” means applicable United States laws and regulations related to money laundering or support for terrorist activities, including the Bank Secrecy Act of 1970 and The USA PATRIOT Act, and applicable foreign equivalents thereof.

“Charge-Back” means the return of funds to the User, initiated by the User’s financial institution, as a reversal of a prior outbound transfer of funds.

“Institution Bank Account” means a bank account designated by Institution in a written notice to MTFX, which may be changed by Institution at any time by delivery of a subsequent written notice to MTFX.

“Confidential Information” means all information provided by one party to the other that is designated in writing as proprietary or confidential or that otherwise would be recognized by a reasonable person familiar with the disclosing party’s business and the industry in which it operates, is of a confidential or proprietary nature.

“MTFX Trust Account” means a designated FDIC insured fiduciary trust account established by MTFX to hold User funds that clearly indicates that all funds deposited in such account are held by MTFX in a fiduciary capacity as Institution’s agent and that such funds shall only be utilized on behalf of Institution.

“Personal Data” means information about past, present or potential students or employees of Institution, including, but not limited to, names, addresses, telephone numbers, social security numbers, driver’s license number or state-issued identification card number, financial account numbers, or credit or debit card numbers, with or without any required security code, access code, personal identification number or password, that would permit access to such financial account.

“User” means a student registered to attend Institution, family member of a student or other third party that pays tuition and other fees on behalf of a student to Institution electronically from an international or domestic account through the use of the Services.

“Services” means the services provided by MTFX described in Section 2, below.

2. SERVICES. MTFX will process incoming electronic payments of tuition and other fees from eligible Users that are intended for Institution. Incoming domestic and international wire transfers from Users will be transferred into the MTFX Trust Account, to be held by MTFX as Institution’s agent. MTFX shall also (a) provide information to Institution necessary to allow Institution to facilitate the reconciliation and identification of payments based on information requested by Institution from the User and (b) make available customer support personnel via telephone and via the MTFX website for any questions or issues raised by Institution or Users. All funds collected by MTFX from Users will be transferred by MTFX to the Institution Bank Account as soon as practicable via a wire transfer or another method agreed with Institution. Collected funds will be transferred to the Institution Bank Account on a daily basis unless otherwise agreed. MTFX shall ensure that all funds in the MTFX Trust Account are deemed to be Institution’s funds and shall not be commingled with MTFX funds. MTFX acknowledges and agrees that it holds no legal or equitable interest in the funds received from Users and that such funds are held by MTFX solely for the benefit of Institution. MTFX shall use commercially reasonable efforts to ensure that such funds are protected from seizure or levy by MTFX’s creditors. Users will be required to agree to MTFX’s terms and conditions of use in effect at the time of the transaction as stated on the MTFX website. MTFX will provide certain disclosures, notices and terms of use to Users via MTFX’s website. MTFX shall have sole discretion in staffing the Services and may assign the performance or any portion of the Services to any subcontractor; provided that MTFX shall be responsible for the performance of any such subcontractor.

3. CHANGES TO SERVICES. MTFX shall have the right to modify its Services and/or policies from time to time in order to adapt its business to changing circumstances, including but not limited to changes inapplicable laws or regulations, provided that such changes do not disproportionately affect Institution as compared to other MTFX customers. MTFX will endeavor to provide Institution with reasonable advance notice of any such change. If any such change materially and adversely affect the quality or scope of the Services, Institution shall have the right to terminate this Agreement on not less than 30 days written notice to MTFX.

4. FEES. There is no charge to Institution for the Services. MTFX will collect fees from the Users.

5. CHARGEBACKS. If when or after collecting funds from the User’s account, a Charge-Back occurs and the funds

have already been deposited into the Institution Bank Account by MTFX or the funds are otherwise beyond MTFX's control and are in the process of being deposited into the Institution Bank Account, then MTFX may set-off those funds against the next remittance to Institution, or if there are no further remittances due, Institution will immediately refund the funds to MTFX.

6. **REFUNDS.** If a User requests a refund of funds transmitted through the Service or a cancellation of the underlying service (for example, but not limited to, tuition payments), MTFX will not be responsible for making those funds available if they have been already remitted to Institution or are beyond MTFX's control and are in the process of being deposited in the Institution Bank Account.

7. **AML COMPLIANCE.** MTFX complies with AML Laws. MTFX has developed a risk-based compliance program in an effort to achieve compliance and risk management objectives required by state, federal, and/or, as applicable, international regulatory bodies under AML Laws. Among other things, we are required to collect certain information prior to processing any transactions, including identifying information regarding the party conducting a transaction using the Services, purpose of the transaction, and the beneficiary. In connection with AML Laws, MTFX may be required to disclose personal information it collects to the appropriate authorities. Institution agrees that it will not knowingly do anything to put MTFX in breach of any AML Laws and to immediately notify MTFX if it becomes aware of anything that would put MTFX in breach of any AML Laws.

8. **USER ELIGIBILITY.** MTFX reserves the right in its sole discretion to deny access to the Services to any User that fails to meet MTFX's user eligibility requirements. In certain circumstances, MTFX may be obliged to freeze or block access to the Services if it believes a User may be using our Services in connection with illegal activities or suspected illegal activities. Freezing or blocking can arise as a result of transaction monitoring that is required by AML Laws. If this occurs, MTFX shall not be liable to Users or Institution for any consequences or losses whatsoever.

9. **INSTITUTION'S OBLIGATIONS.** Institution will cooperate with MTFX and provide MTFX with accurate and complete information and access reasonably requested by MTFX in order to enable MTFX to provide the Services. Without limiting the generality of the foregoing, Institution will communicate with Users about the use of MTFX as a payment method by displaying MTFX as a payment method in the links on Institution's websites or by instructing Users to directly enter a MTFX dedicated website and selecting Institution as the recipient of the funds. Institution and MTFX may use other mechanisms mutually considered appropriate to further the adoption and use of the Service. Subject to Section 12, below, to the extent required to enable MTFX to comply with applicable

law (including but not limited to anti-money laundering laws and the Family Educational Rights and Privacy Act ("FERPA")), Institution agrees to provide additional information on individual students that are Users and prospective Users reasonably requested by MTFX.

10. CONFIDENTIALITY.

(a) Each party shall hold in confidence, and shall not disclose (or permit its personnel to disclose) any of the other party's Confidential Information to any person or entity except to its directors, officer, employee, consultant or advisors (collectively "Representatives") who have a need to know such Confidential Information in the course of the performance of their duties for the receiving party and who are bound by a duty of confidentiality no less protective of the disclosing party's Confidential Information than this Agreement. The receiving party and its Representatives shall use such Confidential Information only for the purpose of performing its obligations and exercising its rights under this Agreement and shall not use or exploit such Confidential Information for its own benefit or the benefit of another without the prior written consent of the disclosing party. Each Party accepts responsibility for the actions of its Representatives and shall protect the other party's Confidential Information in the same manner as it protects its own valuable Confidential Information, but in no event shall less than reasonable care be used. A receiving party shall promptly notify the disclosing party upon becoming aware of a breach or threatened breach hereunder, and shall cooperate with any reasonable request of the disclosing party in enforcing its rights.

(b) Information will not be deemed Confidential Information hereunder if such information: (i) is known prior to receipt from the disclosing party without any obligation of confidentiality; (ii) becomes known to the receiving party directly or indirectly from a source other than one having an obligation of confidentiality to the disclosing party; (iii) becomes publicly known or otherwise publicly available, except through a breach of this Agreement; or (iv) is independently developed by personnel of the receiving party without reference to or use of information disclosed by the disclosing party. The receiving party may disclose Confidential Information pursuant to the requirements of applicable law, legal process or government regulation, provided that it gives the disclosing party reasonable prior written notice to permit the disclosing party to contest such disclosure, and such disclosure is otherwise limited to the required disclosure.

(c) The parties acknowledge breach of this Section 10 may result in the other party suffering irreparable harm for which monetary damages may be inadequate, and that in such case the disclosing party shall be entitled to obtain an injunction or other equitable relief (without the posting of

a bond) in addition to all other remedies available to it at law.

11. PERSONAL DATA. To the extent any Confidential Information provided to or obtained by MTFX or to which MTFX has access in the performance of its functions is Personal Data, the following additional terms are applicable notwithstanding anything to the contrary in this Agreement:

(a) MTFX shall comply with all federal, provincial, and local laws, rules, regulations and ordinances governing or relating to privacy rights in connection with its performance under this Agreement including, without limitation, the General Data Protection Regulation (GDPR) adopted by the European Union, the Personal Information Protection and Electronic Documents Act of Canada, the Gramm-Leach-Bliley Act in the United States, and applicable laws of the province of Ontario, each as they may be amended from time-to-time; and

(b) MTFX shall implement reasonable physical and security measures to: (i) protect the security and confidentiality of the Personal Data and (ii) protect against any threats or hazards to the security and integrity of the Personal Data. This includes but is not limited to: (a) securing all transmitted records and files containing Personal Data that will travel across public networks, (b) prohibiting the transfer of Personal Data to any portable device must be secured; and (c) implementing and maintaining a written Information Security program.

12. LIMITED WARRANTY.

(a) MTFX warrants that it will provide Services in a competent and workmanlike manner. MTFX does not warrant that it will be able to correct all reported defects, that use of the Services will be uninterrupted or error free, or that the Services will meet the requirements of Institution or any User. MTFX makes no warranty regarding features or services provided by third parties. Institution will provide MTFX with a reasonable opportunity to remedy any breach and reasonable cooperation in remedying any defects.

(b) THE WARRANTIES STATED IN SECTION 12(a) ARE THE SOLE AND EXCLUSIVE WARRANTIES OFFERED BY MTFX. MTFX PROVIDES NO OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION, THOSE OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE OR NON-INFRINGEMENT OR THIRD-PARTY RIGHTS. INSTITUTION ASSUMES ALL RESPONSIBILITY FOR DETERMINING WHETHER THE SERVICES ARE ACCURATE OR SUFFICIENT FOR INSTITUTION'S PURPOSES.

13. INDEMNIFICATION.

(a) MTFX will defend and indemnify Institution, at its own expense, for all losses, liabilities, costs and expense, including but not limited to reasonable attorneys' fees, incurred by Institution arising from any third party claim against Institution (i) that the Services infringes any valid United States patent, copyright or involves the misappropriation of a trade secret (an "IP Claim") or (ii) that are caused solely by MTFX's gross negligence or willful misconduct in its performance of the Services, or (iii) that result from any improper use or disclosure by MTFX or its personnel of personal information and data of Users that utilize the Services arising from MTFX's failure to implement up to date security protocols. MTFX will pay such damages or costs as are finally awarded against Institution or agreed to in settlement for such claim provided that Institution gives MTFX: (a) prompt written notice of any such claim or threatened claim; (b) sole control of the defense, negotiations and settlement of such claim; and (c) full cooperation in any defense or settlement of the claim. MTFX shall have no obligation under this Section 13(a) with respect to any claim of infringement or misappropriation based upon: (i) combination of the Services with products, programs or data not furnished by MTFX where, but for the combination, the claim would have been avoided or (ii) compliance by MTFX with Institution's custom requirements or specifications (if any) if and to the extent such compliance with Institution's custom requirements or specifications resulted in the infringement claim. The rights granted to Institution under this Section 13(a) shall be Institution's sole and exclusive remedy for the foregoing matters.

(b) Institution will indemnify MTFX, at its own expense, for all losses, liabilities, costs and expense, including but not limited to reasonable attorneys' fees, incurred by MTFX arising from any third party claim against MTFX that results from MTFX following Institution's instructions. Institution will pay such damages or costs as are finally awarded against MTFX or agreed to in settlement for such claim provided that MTFX gives Institution: (a) prompt written notice of any such claim or threatened claim; (b) sole control of the defense, negotiations and settlement of such claim; and (c) full cooperation in any defense or settlement of the claim. The rights granted to MTFX under this Section 13(b) shall be MTFX's sole and exclusive remedy for the foregoing matters.

14. TERMINATION. Either party may terminate the Agreement in the event of a material breach of the Agreement by the other party that is not cured within thirty (30) days of written notice thereof from the other party. All rights and obligations of the parties which by their nature are reasonably intended to survive such termination or expiration will survive termination or expiration of the Agreement for any reason.

15. DISPUTES.

(a) If a dispute arises out of or related to this Agreement, or the breach thereof, and the dispute cannot be resolved by negotiation, then the matter shall be submitted to the Judicial Arbitration and Mediation Services, Inc. ("JAMS") or its successor, for mediation as set forth below. If the matter is not resolved through mediation, then it shall be submitted to for final and binding arbitration pursuant to Section 15(e), below.

(b) Either party to this Agreement may commence mediation by providing to JAMS and the other party a written request for mediation, setting forth the subject of the dispute and the relief requested.

(c) The parties will cooperate with JAMS and with one another in selecting a mediator from the JAMS panel of neutrals and in scheduling the mediation proceedings. The parties agree that they will participate in the mediation in good faith and that they will share equally in its costs.

(d) Except as otherwise set forth in this Agreement, all offers, promises, conduct and statements, whether oral or written, made in the course of the mediation by any of the parties, their agents, employees, experts and attorneys, and by the mediator or any JAMS employees, are confidential, privileged and inadmissible for any purpose, including impeachment, in any arbitration or other proceeding involving the parties, provided that evidence that is otherwise admissible or discoverable shall not be rendered inadmissible or non-discoverable as a result of its use in the mediation.

(e) If any dispute, claim or controversy arising out of or relating to this Agreement or the breach, termination, enforcement, interpretation or validity thereof, including the determination of the scope or applicability of this Agreement to arbitrate, cannot be resolved by mediation, then it shall be determined by arbitration before a neutral arbitrator. The arbitration shall be administered by the American Arbitration Association (the "AAA") pursuant to its Commercial Arbitration Rules and the Supplemental Procedures for Consumer Related Disputes, or such other arbitration body and rules and MTFX and Institution may agree upon. To the extent that there is any variance between AAA rules and this arbitration provision, this provision shall control. The AAA will control the selection of the arbitrator(s). The arbitrator(s) must be a member of the State bar where the arbitration is held with expertise in the substantive laws applicable to the subject matter of the dispute. Arbitrations shall be held in the State of New Jersey unless both parties agree to another location. Judgment on the arbitration award may be entered in any court having jurisdiction. This Section 15(e) shall not preclude the parties from seeking provisional remedies in aid of arbitration from a court of appropriate jurisdiction.

(f) Notwithstanding the provisions of Section 15(e), either party may initiate arbitration with respect to the matters submitted to mediation by filing a written demand for arbitration at any time following the initial mediation session or at any time following 45 days from the date of filing the written request for mediation, whichever occurs first ("Earliest Initiation Date"), and by providing the other party with written notice, by certified mail, describing the nature of the claim or dispute and setting forth the specific relief sought ("Demand").

(g) At no time prior to the Earliest Initiation Date shall either party initiate an arbitration or litigation related to this Agreement except to pursue a provisional remedy that is authorized by law or by AAA rules or by agreement of the parties. However, this limitation is inapplicable to a party if the other party refuses to comply with the requirements of Section 15(c), above.

(h) Both parties agree that each may bring claims against the other only in its individual capacity and not as a plaintiff or class member in any purported class or representative proceeding. Further, unless both parties agree otherwise, the arbitrator may not consolidate more than one person's claims, and may not otherwise preside over any form of a representative class proceeding.

(i) The arbitrator shall issue a reasoned written decision sufficient to explain the essential findings and conclusions on which the award is based.

(j) All filing fees and other expenses of the AAA will be shared equally by MTFX and Institution.

(k) The arbitrator shall have the authority to grant the prevailing party in the arbitration the right to have its attorneys' fees and other expenses incurred in connection with the arbitration and prior mediation reimbursed by the other party.

(l) In any arbitration arising out of or related to this Agreement, the arbitrator is not empowered to award incidental, consequential, indirect, special punitive or exemplary damages, including damages for lost profits, and the parties waive any right to recover any such damages.

(m) All applicable statutes of limitation and defenses based upon the passage of time shall be tolled until 15 days after the Earliest Initiation Date. The parties will take such action, if any, required to effectuate such tolling.

(n) Nothing in this Section 15 shall be deemed to prevent either party from approaching a court for an urgent injunction.

16. ACKNOWLEDGEMENT.

Institution acknowledges that it has entered into this Agreement based on its independent assessment of the features, efficiencies and cost structure of MTFX's services and that it entered into this Agreement without relying on any representation, warranties or other information other than those expressly set forth in this Agreement.

17. GENERAL PROVISIONS.

(a) This Agreement, in combination with any other agreements between MTFX and Institution related to this matter, represents the entire Agreement between MTFX and Institution regarding the Service and other matters referenced herein. It merges and supersedes all previous and contemporaneous written and oral agreements and understandings regarding these matters.

(b) Each of the terms and conditions of this Agreement stands alone. Any term or condition contained in this Agreement that is inconsistent with the laws governing the Service will be deemed to have been modified by us and applied in a manner consistent with such laws.

(c) Unless otherwise stated, if any provision of this Agreement is held to be invalid or otherwise unenforceable, the remainder of the provisions will remain in full force and effect, and will in no way be invalidated or otherwise affected.

(d) No waiver of any provision of this Agreement shall be effective unless made in writing and signed by the party to be charged with such waiver. The failure to act with respect to any breach of this Agreement does not waive a party's right with respect to subsequent or other breaches.

(e) Where notice in writing is required under this Agreement, it may be sent by fax, mail, express courier or email. Proof of sending will be proof of receipt; in the case of facsimile or email, on the day of dispatch, and in the case of delivery by mail, 48 hours from the date of mailing. Documents shall be sent to the address set forth on the signature page of this Agreement, or to such other address as either party may designate in a written notice to the other party.

(f) This Agreement may not be modified other than by a written agreement signed by both parties.

(g) This Agreement shall be governed by and construed in accordance with the laws of the State of New Jersey, without regard to its conflict of laws rules, and you agree to submit to the jurisdiction of the courts of the State of New Jersey.

(h) Headings used in this Agreement are for reference only and do not define, construe or limit the scope or extent of a section.

TREASURER'S MONTHLY FINANCIAL STATEMENT
NEOSHO COUNTY COMMUNITY COLLEGE
For the May 1, 2023 to May 31, 2023

FUND	FUND DESCRIPTION	BEGINNING BALANCE 4/30/2023	RECEIPTS MAY	JOURNAL ENTRIES MAY	DISBURSEMENTS MAY	ENDING BALANCE 5/31/2023
02	Postsecondary Technical Education Reserve	414,764.63	924.50	0.00	-1,694.16	413,994.97
07	Petty Cash Fund	1,100.55	0.00	0.00	0.00	1,100.55
08	General Fund Deferred Maintenance	242,260.13	70.00	0.00	0.00	242,330.13
09	General Fund Equipment Reserve	321,355.79	0.00	0.00	0.00	321,355.79
10	General Fund Unencumbered Fund Balance	1,400,000.00	0.00	0.00	0.00	1,400,000.00
11	General Fund	126,778.80	57,120.06	186,713.67	-551,406.47	-180,793.94
12	Postsecondary Technical Education Fund	359,533.73	44,873.33	0.00	-299,031.47	105,375.59
13	Adult Basic Education Fund	63,730.67	74,925.70	0.00	-42,180.78	96,475.59
14	Adult Supplementary Education Fund	24,434.85	36.00	0.00	0.00	24,470.85
16	Residence Hall/Student Union Fund	2,022,883.22	22,992.38	0.00	-582,754.53	1,463,121.07
17	Bookstore Fund	1,287,812.35	35,901.22	40,864.00	-48,622.93	1,315,954.64
21	College Workstudy Fund	0.00	3,532.89	0.00	-3,232.89	300.00
22	SEOG Grant Fund	0.00	0.00	0.00	0.00	0.00
24	Pell Grant Fund	403.00	7,968.00	0.00	-7,968.00	403.00
25	Student Loans Fund	0.00	2,057.00	0.00	-2,057.00	0.00
31	Title III Grant	-33,449.58	38,918.46	0.00	-45,500.89	-40,032.01
32	Grant Funds	-13,723.06	377,989.81	-301,709.67	-106,484.17	-43,927.09
51	Library Bequest Fund	1,029.96	0.00	0.00	0.00	1,029.96
52	Snyder Chapel Fund	205.64	0.00	0.00	0.00	205.64
61	Capital Outlay	33,555.00	0.00	0.00	0.00	33,555.00
65	Student Union Revenue Bond Reserve	41,308.71	0.00	0.00	-2,120.00	39,188.71
70	Agency Funds	975,789.10	97,015.20	74,132.00	-37,971.76	1,108,964.54
90	Payroll Clearing Fund		0.00	0.00	0.00	0.00
	TOTALS	\$7,269,773.49	\$764,324.55	\$0.00	-\$1,731,025.05	\$6,303,072.99
	Checking Accounts					\$56,180.99
	Investments					\$6,245,292.00
	Cash on Hand					\$1,600.00
	Total					\$6,303,072.99

REVENUE REPORT
Neosho Community College
May 2023

Account	Description	Current Budget	YTD Revenue	Posted Balance	YTD/Budget
				May 2023	
11-0100-4-4010-000	Student Tuition-Academic	1,889,507.00	1,650,462.58	495.00	87.35
11-0100-4-4030-000	Student Tuition Test Out Fee	4,000.00	2,460.00	410.00	61.50
11-0100-4-4040-000	Student Tuition	0.00	0.00	0.00	0.00
11-0100-4-4070-000	Course Fees-Academic	36,000.00	20,890.00	0.00	58.03
11-0100-4-4090-000	Agency Student Fees	1,225,019.00	39,235.00	0.00	3.20
11-0100-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
11-0100-4-4210-000	Credit Hour-State Aid-Non-Tiered	2,068,300.00	2,068,300.00	0.00	100.00
11-0100-4-4230-000	Maintenance of Effort-State	0.00	0.00	0.00	0.00
11-0100-4-4250-000	Out-District-State Aid-Academic	0.00	0.00	0.00	0.00
11-0100-4-4270-000	LAVTR	0.00	0.00	0.00	0.00
11-0100-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
11-0100-4-4290-000	General State Aid-Non-Tiered Course	0.00	0.00	0.00	0.00
11-0100-4-4300-000	Out-District Tuition Off-Set	0.00	0.00	0.00	0.00
11-0100-4-4310-000	Out-District County Aid	0.00	0.00	0.00	0.00
11-0100-4-4410-000	Ad Valorem Property tax July-December	0.00	33,457.95	0.00	0.00
11-0100-4-4420-000	Ad Valorem Property Tax January-June	2,983,498.00	3,285,596.97	0.00	110.13
11-0100-4-4430-000	Motor Vehicle Property Tax July-December	320,000.00	297,208.66	0.00	92.88
11-0100-4-4440-000	Delinquent Taxes	85,000.00	115,441.49	0.00	135.81
11-0100-4-4450-000	In Lieu IRB	0.00	0.00	0.00	0.00
11-0100-4-4460-000	Motor Vehicle Property Tx January-June	320,268.00	145,637.70	0.00	45.47
11-0100-4-4480-000	No Funds Warrant	0.00	0.00	0.00	0.00
11-0100-4-4490-000	Recreational Vehicle Tax July-December	2,000.00	2,931.32	0.00	146.57
11-0100-4-4500-000	Recreational Vehicle Tax January-June	5,782.00	1,915.74	0.00	33.13
11-0100-4-4510-000	16/20M Tax July-December	1,000.00	280.91	0.00	28.09
11-0100-4-4520-000	16/20M Tax January-June	20,579.00	19,569.19	0.00	95.09
11-0100-4-4530-000	Rental MV Exise Tax	2,300.00	557.63	0.00	24.24
11-0100-4-4550-000	CVT Property Tax	32,000.00	30,844.48	0.00	96.39
11-0100-4-4720-000	Facilities Use	3,000.00	325.00	275.00	10.83
11-0100-4-4750-000	Commissions	8,350.00	12,410.65	84.06	148.63
11-0100-4-4790-000	Stimulus Funds	0.00	0.00	0.00	0.00
11-0100-4-4810-000	Interest	15,000.00	37,532.41	300.38	250.22
11-0100-4-4830-000	Reimbursement	258,400.00	477,430.82	183,617.46	184.76
11-0100-4-4840-000	Miscellaneous	121,000.00	56,604.28	5,446.12	46.78
11-0100-4-4850-000	Contract Services	0.00	20.00	0.00	0.00
11-0100-4-4870-000	Grant Indirect Costs	109,500.00	106,738.08	3,686.95	97.48
11-0100-4-4880-000	Sale of Surplus Property	13,550.00	14.00	0.00	0.10
11-0100-4-4890-000	Custom Training	0.00	0.00	0.00	0.00
11-0100-4-4900-000	Overpayments	0.00	0.00	0.00	0.00

REVENUE REPORT
Neosho Community College
May 2023

Account	Description	Current Budget	YTD Revenue	Posted Balance	
				May 2023	YTD/Budget
11-0100-4-4930-000	Gifts	85,000.00	17,000.00	0.00	20.00
11-0100-4-4950-000	Transfer In	24,000.00	24,000.00	0.00	100.00
	TOTAL	9,633,053.00	8,446,864.86	193,324.97	0.88
12-0200-4-4020-000	Student Tuition-PTE	1,411,800.00	1,039,605.00	0.00	73.64
12-0200-4-4030-000	Student Tuition Test Out Fee	0.00	354.00	0.00	0.00
12-0200-4-4040-000	SB 155 Tuition for Tech Ed	1,226,874.00	1,417,806.00	0.00	115.56
12-0200-4-4050-000	Kansas Promise Scholarship Act	204,000.00	229,585.00	0.00	112.54
12-0200-4-4080-000	Course Fees-Vocational	475,775.00	250,525.50	0.00	52.66
12-0200-4-4083-000	Course Fees-Testing Fee	0.00	24,344.00	0.00	0.00
12-0200-4-4090-000	Agency Student Fees	0.00	391.88	0.00	0.00
12-0200-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
12-0200-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
12-0200-4-4290-000	Tiered Technical Education State Aid	1,387,305.00	1,387,305.00	0.00	100.00
12-0200-4-4410-000	Ad Valorem Property tax July-December	0.00	0.00	0.00	0.00
12-0200-4-4440-000	Delinquent Taxes	0.00	0.00	0.00	0.00
12-0200-4-4830-000	Reimbursement	0.00	695.00	0.00	0.00
12-0200-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
12-0200-4-4850-000	Contract Services	0.00	0.00	0.00	0.00
12-0200-4-4930-000	Gifts	100,000.00	198,319.85	0.00	198.32
12-0200-4-4950-000	Transfer In	25,000.00	0.00	0.00	0.00
	TOTAL	4,830,754.00	4,548,223.23	0.00	0.94
13-0300-4-4070-000	Course Fees-Academic	0.00	1,098.00	0.00	0.00
13-0300-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
13-0300-4-4110-000	Federal Grants and Contracts	209,468.00	177,983.20	22,637.70	84.97
13-0300-4-4280-000	State Grants & Contracts	76,523.00	60,896.02	0.00	79.58
13-0300-4-4410-000	Ad Valorem Property tax July-December	0.00	0.00	0.00	0.00
13-0300-4-4420-000	Ad Valorem Property Tax January-June	0.00	0.00	0.00	0.00
13-0300-4-4430-000	Motor Vehicle Property Tax July-December	0.00	0.00	0.00	0.00
13-0300-4-4440-000	Delinquent Taxes	0.00	2.61	0.00	0.00
13-0300-4-4450-000	In Lieu IRB	0.00	0.00	0.00	0.00
13-0300-4-4460-000	Motor Vehicle Property Tx January-June	0.00	0.00	0.00	0.00
13-0300-4-4470-000	Local Funds	223,793.00	175,670.00	52,288.00	78.50
13-0300-4-4490-000	Recreational Vehicle Tax July-December	0.00	0.00	0.00	0.00
13-0300-4-4500-000	Recreational Vehicle Tax January-June	0.00	0.00	0.00	0.00
13-0300-4-4510-000	16/20M Tax July-December	0.00	0.00	0.00	0.00
13-0300-4-4520-000	16/20M Tax January-June	0.00	0.00	0.00	0.00
13-0300-4-4530-000	Rental MV Exise Tax	0.00	0.00	0.00	0.00
13-0300-4-4550-000	M&E Property Tax January-June	0.00	0.00	0.00	0.00

REVENUE REPORT
Neosho Community College
May 2023

Account	Description	Current Budget	YTD Revenue	Posted Balance	
				May 2023	YTD/Budget
13-0300-4-4830-000	Reimbursement	0.00	0.00	0.00	0.00
13-0300-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
13-0300-4-4850-000	Contract Services	0.00	0.00	0.00	0.00
13-0300-4-4950-000	Transfer In	0.00	0.00	0.00	0.00
	TOTAL	509,784.00	415,649.83	74,925.70	0.82
14-0400-4-4070-000	Course Fees-Academic	54,494.00	37,078.13	36.00	68.04
14-0400-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
14-0400-4-4891-000	Custom Training-AE Better World Ottawa	0.00	0.00	0.00	0.00
14-0400-4-4892-000	Custom Training-MAMTC	0.00	0.00	0.00	0.00
	TOTAL	54,494.00	37,078.13	36.00	0.68
16-0883-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
16-0883-4-4710-000	Room and Board	1,420,000.00	1,652,047.01	3,270.00	116.34
16-0883-4-4740-000	Dorm Damages	0.00	0.00	0.00	0.00
16-0883-4-4750-000	Commissions	8,000.00	1,735.48	0.00	21.69
16-0883-4-4810-000	Interest	25.00	35.49	0.00	141.96
16-0883-4-4830-000	Reimbursement	0.00	2,903.26	0.00	0.00
16-0883-4-4840-000	Miscellaneous	48,850.00	0.00	0.00	0.00
16-0883-4-4910-000	Laundry Fee	0.00	0.00	0.00	0.00
16-0883-4-4920-000	Dormitory Application Fee	43,125.00	32,750.00	8,250.00	75.94
16-0883-4-4930-000	Safe Rental Fee	0.00	196.00	0.00	0.00
16-0883-4-4931-000	Gifts	0.00	0.00	0.00	0.00
	TOTAL	1,520,000.00	1,689,275.24	4,980.00	1.11
17-0881-4-4090-000	Agency Student Fees	0.00	0.00	0.00	0.00
17-0881-4-4700-000	Bookstore Rental-Books	242,335.00	151,145.00	51.00	62.37
17-0881-4-4701-000	Bookstore Digital Content	10,000.00	8,776.00	0.00	87.76
17-0881-4-4730-000	Bookstore Sales Books	336,965.00	370,558.83	30,665.37	109.97
17-0881-4-4731-000	Bookstore Book Fines	1,000.00	0.00	0.00	0.00
17-0881-4-4740-000	Dorm Damages	0.00	0.00	0.00	0.00
17-0881-4-4770-000	Bookstore Sales-Apparel	27,000.00	13,634.80	1,569.85	50.50
17-0881-4-4772-000	Bookstore Sales-Apparel Chanute	27,200.00	26,540.46	1,982.70	97.58
17-0881-4-4821-000	Bookstore Sales-Merchandise-Ott	1,000.00	1,858.38	163.48	185.84
17-0881-4-4822-000	Bookstore Sales-Merchandise-Cha	3,000.00	3,029.55	281.17	100.98
17-0881-4-4825-000	Bookstore Sales-Food/Drink-Ott	15,000.00	15,145.24	672.63	100.97
17-0881-4-4826-000	Bookstore Sales-Food/Drink-Cha	11,000.00	19,673.55	1,124.06	178.85
17-0881-4-4830-000	Reimbursement	0.00	46,754.07	42,573.25	0.00
17-0881-4-4840-000	Bookstore Sales-Miscellaneous	0.00	17.09	0.00	0.00
17-0881-4-4841-000	Bookstore Sales Tax	25,500.00	21,050.12	2,106.83	82.55
17-0881-4-4842-000	Bookstore Sales-Miscellaneous Chanute	0.00	0.00	0.00	0.00

REVENUE REPORT
Neosho Community College
May 2023

Account	Description	Current Budget	YTD Revenue	Posted Balance	
				May 2023	YTD/Budget
17-0881-4-4880-000	Bookstore Sales-Surplus textbooks	0.00	0.00	0.00	0.00
17-9300-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
	TOTAL	700,000.00	678,148.91	81,088.34	0.97
32-1311-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3001-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3002-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3003-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3004-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3005-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3006-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3007-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3010-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3011-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3012-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3013-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3014-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3015-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3016-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3017-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3019-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3020-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3021-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3022-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3023-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3024-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3025-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3026-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3027-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3028-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3029-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3030-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3031-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3032-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3033-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3034-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3035-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3036-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3037-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00

REVENUE REPORT
Neosho Community College
May 2023

Account	Description	Current Budget	YTD Revenue	Posted Balance	
				May 2023	YTD/Budget
32-3038-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3040-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3041-4-4280-000	State Grants & Contracts	0.00	2,185.88	0.00	0.00
32-3110-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
32-3112-4-4830-000	Reimbursement	0.00	26,743.90	0.00	0.00
32-3200-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3200-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
32-3201-4-4110-000	Federal Grants and Contracts	58,988.00	46,622.57	0.00	79.04
32-3202-4-4110-000	Federal Grants and Contracts	58,988.00	5,016.97	5,016.97	8.51
32-3203-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3204-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3205-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3206-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3207-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3208-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3209-4-4110-000	Federal Grants and Contracts	0.00	1,567,405.46	265,645.46	0.00
32-3210-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3211-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3212-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3213-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3214-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3215-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3215-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3216-4-4110-000	Federal Grants and Contracts	0.00	32,968.00	32,968.00	0.00
32-3216-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3217-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3218-4-4110-000	Federal Grants and Contracts	0.00	288,520.00	0.00	0.00
32-3219-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3220-4-4280-000	State Grants & Contracts	30,000.00	0.00	0.00	0.00
32-3221-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3222-4-4110-000	Federal Grants and Contracts	0.00	51,319.77	0.00	0.00
32-3223-4-4110-000	Federal Grants and Contracts	332,077.00	210,816.38	19,606.35	63.48
32-3224-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3225-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3226-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3227-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3228-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3229-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00

REVENUE REPORT
Neosho Community College
May 2023

Account	Description	Current Budget	YTD Revenue	Posted Balance	YTD/Budget
				May 2023	
32-3240-4-4280-000	State Grants & Contracts	0.00	176,988.38	11,951.92	0.00
32-3241-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3242-4-4280-000	State Grants & Contracts	0.00	45,463.14	6,588.32	0.00
32-3260-4-4110-000	Federal Grants and Contracts	73,739.00	50,680.24	4,012.91	68.73
32-3261-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3262-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3263-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3264-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3265-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3266-4-4110-000	Federal Grants and Contracts	0.00	19.03	0.00	0.00
32-3267-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3268-4-4280-000	State Grants & Contracts	5,903.00	0.00	0.00	0.00
32-3269-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3270-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3275-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3276-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3420-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3421-4-4110-000	Federal Grants and Contracts	363,362.00	173,605.64	22,142.47	47.78
32-3422-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3423-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3424-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3425-4-4110-000	Federal Grants and Contracts	0.00	266,702.81	0.00	0.00
32-3426-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3427-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3428-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3540-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3541-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
32-3550-4-4280-000	State Grants & Contracts	0.00	16,824.00	0.00	0.00
32-3551-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3554-4-4840-000	Miscellaneous	0.00	212.44	0.00	0.00
32-3556-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3557-4-4840-000	Miscellaneous	0.00	0.00	0.00	0.00
32-3560-4-4930-000	Gifts	0.00	0.00	0.00	0.00
32-3561-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3562-4-4470-000	Local Funds	0.00	0.00	0.00	0.00
32-3565-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3565-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3566-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00

REVENUE REPORT
Neosho Community College
May 2023

Account	Description	Current Budget	YTD Revenue	Posted Balance May 2023	YTD/Budget
32-3570-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3571-4-4280-000	State Grants & Contracts	0.00	49,024.00	0.00	0.00
32-3571-4-4470-000	Local Funds	0.00	0.00	0.00	0.00
32-3571-4-4950-000	Transfer In	0.00	0.00	0.00	0.00
32-3572-4-4280-000	State Grants & Contracts	0.00	0.00	0.00	0.00
32-3572-4-4470-000	Local Funds	0.00	0.00	0.00	0.00
32-3721-4-4110-000	Federal Grants and Contracts	297,601.00	168,233.08	10,057.41	56.53
32-3722-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3723-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3724-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3725-4-4110-000	Federal Grants and Contracts	0.00	81,419.90	0.00	0.00
32-3726-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3727-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3728-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3729-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3800-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3801-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3802-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3803-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3804-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3805-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3825-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3826-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3827-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3828-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3829-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
32-3830-4-4110-000	Federal Grants and Contracts	0.00	0.00	0.00	0.00
	TOTAL	1,220,658.00	3,260,308.65	377,989.81	2.67
Report Total	TOTAL	-18,468,743.00	19,075,548.85	732,344.82	1.03

Neosho Community College

May 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1119-7-7140-000	Production	0.00	0.00	0.00	0.00	0.00	0.00	
11-1119-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-1119-8-8500-000	Equipment	0.00	0.00	0.00	849.49	849.49	-849.49	
11-1119-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Music - Vocal Total	62,388.26	5,256.86	9,524.66	50,167.94	59,692.60	2,695.66	96%
11-1120-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-1120-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1120-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
	Garnett EKRTC Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-5-5200-614	Professor Developmental Math-Drybread	59,100.00	4,925.00	9,850.00	49,250.00	59,100.00	0.00	100%
11-1121-5-5200-621	Professor-Walcher	47,850.00	3,987.50	7,975.00	39,875.00	47,850.00	0.00	100%
11-1121-5-5200-622	Math/Computer Science-Babb	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-6-6430-000	Copier Lease/Rental	325.00	0.00	0.00	139.77	139.77	185.23	43%
11-1121-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-7-7000-000	Instructional Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0%
11-1121-7-7010-000	Office Supplies	100.00	0.00	0.00	53.30	53.30	46.70	53%
11-1121-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1121-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Math Total	107,675.00	8,912.50	17,825.00	89,318.07	107,143.07	531.93	100%
11-1122-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1122-5-5200-606	Biol Science-Vacantl	0.00	0.00	0.00	0.00	0.00	0.00	
11-1122-5-5200-607	Professor-Biol Science-Yuza	36,445.00	3,037.05	6,657.44	30,370.39	37,027.83	-582.83	102%

Neosho Community College

May 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1123-6-6430-000	Copier Lease/Rental	423.44	0.00	0.00	423.44	423.44	0.00	100%
11-1123-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-7-7000-000	Instructional Supplies	585.96	464.43	0.00	585.96	585.96	0.00	100%
11-1123-7-7010-000	Office Supplies	4.44	0.00	0.00	4.44	4.44	0.00	100%
11-1123-7-7100-000	Small Equipment	2,558.01	0.00	2,019.76	567.14	2,586.90	-28.89	101%
11-1123-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1123-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Science (Physical) Total	69,812.55	464.43	2,019.76	1,605.68	3,625.44	66,187.11	5%
11-1125-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1125-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1125-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1125-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1125-8-8520-000	Equipment Reserve	0.00	0.00	0.00	0.00	0.00	0.00	
	Science - (Biology-HP) Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-1129-5-5200-619	Professor - Ayers	54,100.00	4,508.33	9,016.66	45,083.34	54,100.00	-0.00	100%
11-1129-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1129-6-6020-000	Team/Student Travel	11,400.00	0.00	0.00	11,517.26	11,517.26	-117.26	101%
11-1129-6-6040-000	Vehicle Mileage	200.00	0.00	0.00	176.25	176.25	23.75	88%
11-1129-6-6110-000	Postage	10.00	0.00	0.00	5.87	5.87	4.13	59%
11-1129-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1129-6-6430-000	Copier Lease/Rental	400.00	0.00	0.00	303.89	303.89	96.11	76%
11-1129-7-7000-000	Instructional Supplies	1,368.00	0.00	0.00	395.79	395.79	972.21	29%
11-1129-7-7010-000	Office Supplies	282.00	0.00	0.00	82.99	82.99	199.01	29%
11-1129-7-7040-000	Books	250.00	0.00	0.00	154.20	154.20	95.80	62%
	History Total	68,010.00	4,508.33	9,016.66	57,719.59	66,736.25	1,273.75	98%
11-1130-5-5200-642	Asst Professor-Johnston	50,100.00	4,175.00	8,350.00	41,750.00	50,100.00	0.00	100%
11-1130-5-5200-659	Psychology-Covey	0.00	0.00	0.00	0.00	0.00	0.00	
11-1130-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1130-6-6040-000	Vehicle Mileage	14.00	0.00	0.00	0.00	0.00	14.00	0%

Neosho Community College

May 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1152-5-5310-000	Clerical Salary (PT) TLC Staff	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5310-558	TLC Assist Ottawa (PT)_Sudja	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5310-559	TLC Assist Ottawa (PT)-Tormala	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5320-000	Clerical Salary (OT)	2,000.00	0.00	0.00	190.00	190.00	1,810.00	10%
11-1152-5-5400-000	Student Salary	5,000.00	64.75	0.00	1,803.75	1,803.75	3,196.25	36%
11-1152-5-5500-000	Maintenance Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5500-537	Maintenance/Ottawa-Fisher	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5510-000	Maintenance Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5910-513	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5910-515	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5910-521	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5910-530	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5910-531	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6010-000	Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
11-1152-6-6040-000	Vehicle Mileage	2,900.20	24.78	0.00	1,501.54	1,501.54	1,398.66	52%
11-1152-6-6060-000	Faculty Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6110-000	Postage	600.00	300.97	0.00	437.47	437.47	162.53	73%
11-1152-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6130-000	Advertising	28,301.00	1,453.48	330.00	30,925.40	31,255.40	-2,954.40	110%
11-1152-6-6260-000	Conference	350.00	0.00	0.00	100.00	100.00	250.00	29%
11-1152-6-6310-000	Utilities-Ottawa-Electric	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6311-000	Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6312-000	Utilities-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6313-000	Utilities-Gas	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6314-000	Utilities-Trash Pickup	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6320-000	Telephone	18,000.00	451.54	0.00	4,894.73	4,894.73	13,105.27	27%
11-1152-6-6400-000	Internet Agreements-Ottawa	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6410-000	Lease/Rental	403,469.00	0.00	0.00	403,371.17	403,371.17	97.83	100%
11-1152-6-6420-000	Lease/Rental Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6430-000	Copier Lease/Rental	3,600.00	0.00	0.00	281.55	281.55	3,318.45	8%

Neosho Community College

May 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1152-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6650-000	Contract Services	2,000.00	0.00	0.00	1,068.92	1,068.92	931.08	53%
11-1152-6-6670-000	Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6700-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-6-6710-000	Maintenance & Repair of Building	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-1152-6-6820-000	Dues/Memberships	3,442.00	68.35	48.47	3,287.54	3,336.01	105.99	97%
11-1152-6-6830-000	Administrative Allowance	400.00	94.50	0.00	177.66	177.66	222.34	44%
11-1152-7-7000-000	Instructional Supplies	2,200.00	232.51	272.29	865.57	1,137.86	1,062.14	52%
11-1152-7-7010-000	Office Supplies	2,500.00	47.92	0.00	1,986.83	1,986.83	513.17	79%
11-1152-7-7030-000	Maintenance & Janitorial Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-1152-7-7070-000	Food	7,370.00	203.00	386.90	3,039.20	3,426.10	3,943.90	46%
11-1152-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-7-7190-000	Other	1,100.00	562.87	0.00	1,308.87	1,308.87	-208.87	119%
11-1152-7-7610-000	Principle Payment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-7-7620-000	Interest Payment	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8100-000	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8150-000	Land Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8500-000	Equipment	2,500.00	27.19	95.77	7,019.42	7,115.19	-4,615.19	285%
11-1152-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
11-1152-8-8520-000	Equipment Reserve	0.00	0.00	0.00	0.00	0.00	0.00	
	Ottawa Campus Total	1,013,048.20	48,699.77	37,006.54	884,995.78	922,002.32	91,045.88	91%
11-1153-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-5-5150-332	Dean Online&Ottawa-Gardner	43,755.00	3,646.21	3,646.21	40,108.29	43,754.50	0.50	100%
11-1153-5-5150-338	Dir Inst Assess & Inst Support-Miller	56,417.00	4,701.41	4,701.41	51,715.59	56,417.00	0.00	100%
11-1153-5-5150-449	Instructional Designer-Catterson	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-5-5200-623	Faculty Salary-Gardner	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-5-5210-000	Faculty Salary (PT)	4,000.00	0.00	0.00	575.00	575.00	3,425.00	14%
11-1153-5-5220-000	Faculty Salary (Overload)	4,000.00	487.50	0.00	2,362.50	2,362.50	1,637.50	59%
11-1153-5-5300-531	Clerical Salary-AA Ottawa-Fritts	7,410.00	997.64	570.00	8,995.95	9,565.95	-2,155.95	129%

Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-1153-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-5-5950-000	Fringe Benefits	1,332.00	120.00	120.00	1,320.00	1,440.00	-108.00	108%
11-1153-6-6010-000	Travel	3,970.00	170.64	2,268.25	2,386.44	4,654.69	-684.69	117%
11-1153-6-6040-000	Vehicle Mileage	1,077.00	0.00	0.00	373.17	373.17	703.83	35%
11-1153-6-6110-000	Postage	200.00	0.00	0.00	48.32	48.32	151.68	24%
11-1153-6-6120-000	Printing	325.00	0.00	0.00	0.00	0.00	325.00	0%
11-1153-6-6260-000	Conference	1,625.00	660.00	660.00	660.00	1,320.00	305.00	81%
11-1153-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1153-6-6410-000	Lease/Rental Maintenance JICS	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
11-1153-6-6430-000	Copier Lease/Rental	1,000.00	0.00	0.00	48.46	48.46	951.54	5%
11-1153-6-6650-000	Contract Services	114,309.00	0.00	0.00	126,617.00	126,617.00	-12,308.00	111%
11-1153-6-6820-000	Dues/Memberships	50.00	0.00	0.00	0.00	0.00	50.00	0%
11-1153-6-6830-000	Administrative Allowance	1,000.00	73.11	0.00	230.24	230.24	769.76	23%
11-1153-7-7000-000	Instructional Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0%
11-1153-7-7010-000	Office Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0%
11-1153-7-7190-000	Other	900.00	0.00	0.00	10.00	10.00	890.00	1%
11-1153-8-8500-000	Equipment	340.00	0.00	95.77	34.92	130.69	209.31	38%
11-1153-8-8510-000	Software	788.00	0.00	0.00	347.40	347.40	440.60	44%
	Online Campus Total	244,198.00	9,536.51	12,061.64	235,833.28	247,894.92	-3,696.92	102%
11-1154-5-5150-000	TRIO Grant Writer-Munsell	11,041.00	920.07	920.08	10,120.89	11,040.97	0.03	100%
11-1154-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1154-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1154-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
11-1154-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-1154-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-1154-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Support Services Total	11,041.00	920.07	920.08	10,120.89	11,040.97	0.03	100%
11-1155-5-5150-000	TRIO Grant Writer-Munsell	11,041.00	920.08	920.07	10,120.91	11,040.98	0.02	100%
11-1155-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-1155-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	52.65	52.65	-52.65	

Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-3100-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-3100-6-6430-000	Copier Lease/Rental	742.00	0.00	0.00	616.42	616.42	125.58	83%
11-3100-7-7000-000	Instructional Supplies	2,172.00	0.00	0.00	2,117.97	2,117.97	54.03	98%
11-3100-7-7010-000	Office Supplies	100.00	0.00	0.00	57.78	57.78	42.22	58%
11-3100-7-7070-000	Food	31.00	0.00	0.00	0.00	0.00	31.00	0%
	Cont. Lifetime Learning Total	4,350.00	0.00	0.00	3,450.19	3,450.19	899.81	79%
11-3200-7-7190-000	DOROT Grant Other	0.00	0.00	0.00	0.00	0.00	0.00	
	RSVP Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5150-312	Director Library Services-Knispel	64,730.00	5,394.17	5,394.17	59,335.83	64,730.00	0.00	100%
11-4100-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5300-523	Library Assistant-	0.00	0.00	0.00	558.69	558.69	-558.69	
11-4100-5-5300-528	Library Clerk-Vacant	29,120.00	2,800.00	2,240.00	22,400.00	24,640.00	4,480.00	85%
11-4100-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5310-524	Library Clerk-Kuzen-Stephens	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5310-528	Library Clerk-	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5910-523	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5910-524	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5910-528	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6010-000	Travel	400.00	0.00	0.00	400.00	400.00	0.00	100%
11-4100-6-6040-000	Vehicle Mileage	600.00	0.00	0.00	100.86	100.86	499.14	17%
11-4100-6-6110-000	Postage	70.00	0.00	0.00	35.07	35.07	34.93	50%
11-4100-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6260-000	Conference	400.00	0.00	0.00	326.29	326.29	73.71	82%
11-4100-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6430-000	Copier Lease/Rental	19.73	0.00	0.00	8.45	8.45	11.28	43%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-4100-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-6-6650-000	Contract Services	32,543.00	0.00	0.00	32,543.00	32,543.00	0.00	100%
11-4100-6-6820-000	Dues/Memberships	408.00	0.00	0.00	50.00	50.00	358.00	12%
11-4100-7-7000-000	Instructional Supplies	300.00	0.00	0.00	67.50	67.50	232.50	23%
11-4100-7-7010-000	Office Supplies	800.00	92.74	83.94	577.42	661.36	138.64	83%
11-4100-7-7040-000	Books	3,400.00	57.11	238.94	3,120.35	3,359.29	40.71	99%
11-4100-7-7050-000	Periodicals	3,100.00	0.00	0.00	3,077.71	3,077.71	22.29	99%
11-4100-7-7060-000	Audio/Visual Aids - DVDs	718.00	50.26	82.61	543.79	626.40	91.60	87%
11-4100-7-7070-000	Food	80.27	0.00	0.00	0.00	0.00	80.27	0%
11-4100-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-7-7160-000	Books-Ottawa	225.00	0.00	0.00	219.69	219.69	5.31	98%
11-4100-7-7170-000	Periodicals - Ottawa	1,510.00	0.00	0.00	1,595.31	1,595.31	-85.31	106%
11-4100-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-4100-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Library Total	138,424.00	8,394.28	8,039.66	124,959.96	132,999.62	5,424.38	96%
11-4200-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5120-103	Vice-President Student Learning-Robb	83,447.00	6,953.87	6,953.87	76,492.57	83,446.44	0.56	100%
11-4200-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-000	Chair Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-608	Chair Applied Science-Jones	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-610	Chair Salary-Harris	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-620	Chair Salary-Blackwell	36,340.00	3,120.38	6,240.76	31,203.74	37,444.50	-1,104.50	103%
11-4200-5-5170-627	Chair Salary-D Smith	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5170-641	Chair Salary-Kapkia	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5200-607	Professor-Biol-Yuza	39,945.00	3,328.72	6,074.10	33,287.07	39,361.17	583.83	99%
11-4200-5-5210-000	Faculty Salary (PT)	240,000.00	17,159.53	0.00	174,300.54	174,300.54	65,699.46	73%
11-4200-5-5220-000	Faculty Salary (Overload)	255,000.00	24,789.27	0.00	212,083.45	212,083.45	42,916.55	83%
11-4200-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5300-506	Admin Assist VP Stud Learning-Jacobson	35,235.00	3,388.00	2,710.40	31,289.61	34,000.01	1,234.99	96%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-4200-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5910-506	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-5-5950-000	Fringe Benefits	11,214.00	934.47	100.00	10,279.09	10,379.09	834.91	93%
11-4200-6-6010-000	Travel	3,322.34	130.83	728.96	1,177.57	1,906.53	1,415.81	57%
11-4200-6-6040-000	Vehicle Mileage	3,000.00	0.00	0.00	1,964.30	1,964.30	1,035.70	65%
11-4200-6-6110-000	Postage	250.00	0.00	0.00	98.86	98.86	151.14	40%
11-4200-6-6120-000	Printing	600.00	0.00	0.00	0.00	0.00	600.00	0%
11-4200-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-6-6260-000	Conference	3,600.00	0.00	796.00	735.00	1,531.00	2,069.00	43%
11-4200-6-6290-000	Faculty/Staff Development	40,500.00	19,814.74	0.00	35,277.98	35,277.98	5,222.02	87%
11-4200-6-6293-000	Adjunct Faculty Development	7,000.00	1,479.00	0.00	3,233.24	3,233.24	3,766.76	46%
11-4200-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-6-6430-000	Copier Lease/Rental	975.78	0.00	0.00	679.49	679.49	296.29	70%
11-4200-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-6-6630-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-6-6650-000	In Service Speakers	4,005.00	0.00	0.00	4,005.00	4,005.00	0.00	100%
11-4200-6-6820-000	Dues/Memberships-Curriculum System	7,380.00	32.82	0.00	397.20	397.20	6,982.80	5%
11-4200-6-6830-000	Administrative Allowance	1,500.00	0.00	0.00	382.65	382.65	1,117.35	26%
11-4200-7-7000-000	Instructional Supplies	0.00	0.00	0.00	159.32	159.32	159.32	
11-4200-7-7010-000	Office Supplies	500.00	26.00	0.00	282.43	282.43	217.57	56%
11-4200-7-7070-000	Food	6,500.00	337.50	0.00	1,930.36	1,930.36	4,569.64	30%
11-4200-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-7-7190-000	Other	101,458.91	13,801.26	1,773.20	74,216.17	75,989.37	25,469.54	75%
11-4200-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-4200-8-8500-000	Equipment	499.00	0.00	0.00	0.00	0.00	499.00	0%
11-4200-8-8510-000	Software	9,513.00	0.00	0.00	9,513.00	9,513.00	0.00	100%
	Academic Administration Total	891,785.03	95,296.39	25,377.29	702,670.00	728,047.29	163,737.74	82%
11-4302-5-5150-437	Dir TLC-Ottawa-Bures	46,203.00	3,850.25	3,850.25	42,352.75	46,203.00	0.00	100%
11-4302-5-5150-452	TLC Assistant/Tech Srvc-Ott-	0.00	0.00	0.00	0.00	0.00	0.00	
11-4302-5-5150-467	TLC-Ottawa-S Sudja	29,554.00	2,462.75	2,462.75	27,091.25	29,554.00	0.00	100%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5000-5-5120-203	Dean of Student Development-Coomes	80,872.00	6,739.34	6,739.34	74,132.66	80,872.00	0.00	100%
11-5000-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5150-309	Director Financial Aid-Coomes	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5150-444	Assist Dean of Stu Development-Coomes	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5300-541	Admin Assist-Stu-M Smith	15,247.00	1,685.90	1,363.38	15,605.64	16,969.02	-1,722.02	111%
11-5000-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5400-000	Student Salary	4,000.00	333.00	0.00	3,438.89	3,438.89	561.11	86%
11-5000-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-5-5950-000	Fringe Benefits	1,200.00	100.00	100.00	1,100.00	1,200.00	0.00	100%
11-5000-6-6010-000	Travel	261.00	110.24	0.00	260.72	260.72	0.28	100%
11-5000-6-6030-000	Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-6-6040-000	Vehicle Mileage	468.00	0.00	0.00	467.86	467.86	0.14	100%
11-5000-6-6110-000	Postage	200.00	0.00	0.00	5.46	5.46	194.54	3%
11-5000-6-6120-000	Printing	200.00	0.00	0.00	0.00	0.00	200.00	0%
11-5000-6-6260-000	Conference	400.00	0.00	0.00	175.00	175.00	225.00	44%
11-5000-6-6320-000	Telephone	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-5000-6-6430-000	Copier Lease/Rental	250.00	0.00	0.00	226.89	226.89	23.11	91%
11-5000-6-6650-000	Contract Services	16,283.00	196.42	4,018.00	11,964.14	15,982.14	300.86	98%
11-5000-6-6820-000	Dues/Memberships	2,945.00	0.00	0.00	2,560.00	2,560.00	385.00	87%
11-5000-6-6830-000	Administrative Allowance	4,014.00	2,077.46	98.00	3,913.61	4,011.61	2.39	100%
11-5000-7-7000-000	Instructional Supplies	190.00	0.00	0.00	0.00	0.00	190.00	0%
11-5000-7-7010-000	Office Supplies	331.00	0.00	0.00	137.41	137.41	193.59	42%
11-5000-7-7070-000	Food	2,809.00	14.00	0.00	1,478.91	1,478.91	1,330.09	53%
11-5000-7-7080-000	Apparel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-7-7100-000	Small Equipment-Laundry Cards	200.00	0.00	0.00	197.09	197.09	2.91	99%
11-5000-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5000-8-8500-000	Equipment	865.00	0.00	0.00	864.18	864.18	0.82	100%
11-5000-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Development Total	130,835.00	11,256.36	12,318.72	116,528.46	128,847.18	1,987.82	98%

Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5120-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5120-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5120-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5120-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Enrollment Management Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5150-309	Fin Aid-	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5150-439	Ast Dir Fin Aid-Clements	36,411.00	0.00	0.00	10,579.01	10,579.01	25,831.99	29%
11-5200-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5300-520	Financial Aid Asst Dir-Clements	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5300-527	Fin Aid Spec (27 hrs)-I Jacobson	20,358.00	2,900.00	2,320.00	25,117.08	27,437.08	-7,079.08	135%
11-5200-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5320-000	Clerical Salary (OT)	1,098.00	0.00	0.00	0.00	0.00	1,098.00	0%
11-5200-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5910-520	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5910-527	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-6-6010-000	Travel	300.00	268.04	0.00	268.04	268.04	31.96	89%
11-5200-6-6040-000	Vehicle Mileage	674.56	0.00	0.00	746.07	746.07	-71.51	111%
11-5200-6-6110-000	Postage	493.00	0.00	0.00	249.44	249.44	243.56	51%
11-5200-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-6-6260-000	Conference	135.00	0.00	0.00	135.00	135.00	0.00	100%
11-5200-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-6-6410-000	Lease/Rental	494.00	34.29	34.03	498.10	532.13	-38.13	108%
11-5200-6-6430-000	Copier Lease/Rental	300.00	0.00	0.00	348.58	348.58	-48.58	116%
11-5200-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5200-7-7010-000	Office Supplies	327.00	0.00	0.00	237.19	237.19	89.81	73%

Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5300-5-5310-546	Admin Spec - Tim Jones	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5400-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-6-6010-000	Travel	2,470.00	0.00	0.00	2,074.30	2,074.30	395.70	84%
11-5300-6-6030-000	Recruiting	15,311.96	391.83	293.45	14,060.34	14,353.79	958.17	94%
11-5300-6-6040-000	Vehicle Mileage	2,513.48	42.51	0.00	2,532.44	2,532.44	-18.96	101%
11-5300-6-6110-000	Postage	1,177.38	0.00	0.00	107.62	107.62	1,069.76	9%
11-5300-6-6120-000	Printing	2,522.62	0.00	0.00	2,387.64	2,387.64	134.98	95%
11-5300-6-6130-000	Advertising	1,298.04	0.00	0.00	1,298.04	1,298.04	-0.00	100%
11-5300-6-6260-000	Conference	420.84	0.00	0.00	420.84	420.84	-0.00	100%
11-5300-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-6-6430-000	Copier Lease/Rental	700.00	0.00	0.00	182.37	182.37	517.63	26%
11-5300-6-6820-000	Dues/Memberships	80.00	0.00	0.00	80.00	80.00	0.00	100%
11-5300-7-7010-000	Office Supplies	60.00	0.00	0.00	5.36	5.36	54.64	9%
11-5300-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5300-8-8500-000	Equipment	1,342.64	0.00	1,342.64	0.00	1,342.64	0.00	100%
	Admission/Recruiting Total	101,643.96	6,906.93	7,488.68	88,971.36	96,460.04	5,183.92	95%
11-5302-5-5150-427	Dir Admissions-Vacant	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-5-5150-455	Admissions Spec-McDaniels	34,725.00	0.00	0.00	9,700.80	9,700.80	25,024.20	28%
11-5302-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-6-6030-000	Recruiting	2,733.50	0.00	0.00	1,746.65	1,746.65	986.85	64%
11-5302-6-6040-000	Vehicle Mileage	678.45	0.00	0.00	678.45	678.45	0.00	100%
11-5302-6-6110-000	Postage	150.00	0.00	0.00	30.27	30.27	119.73	20%
11-5302-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-6-6260-000	Conference	589.32	0.00	0.00	589.32	589.32	0.00	100%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5302-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-6-6430-000	Copier Lease/Rental	200.00	0.00	0.00	16.60	16.60	183.40	8%
11-5302-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-7-7010-000	Office Supplies	511.50	0.00	0.00	511.50	511.50	0.00	100%
11-5302-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5302-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Admissions/Recruiting-Ottawa Total	39,587.77	0.00	0.00	13,273.59	13,273.59	26,314.18	34%
11-5310-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5150-320	Registrar-R Rose	38,841.00	3,236.75	3,236.75	35,604.25	38,841.00	0.00	100%
11-5310-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5300-511	Registration Specialist- Arthur	29,973.00	3,138.75	2,480.00	22,891.40	25,371.40	4,601.60	85%
11-5310-5-5300-529	Receptionist/Data Clerk/Cha-R Snyder	27,518.40	0.00	0.00	0.00	0.00	27,518.40	0%
11-5310-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5320-000	Clerical Salary (OT)	350.00	0.00	0.00	0.00	0.00	350.00	0%
11-5310-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5910-511	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5910-529	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-6-6010-000	Travel	28.00	0.00	0.00	0.00	0.00	28.00	0%
11-5310-6-6040-000	Vehicle Mileage	345.00	0.00	0.00	0.00	0.00	345.00	0%
11-5310-6-6110-000	Postage	2,830.00	0.00	0.00	1,684.74	1,684.74	1,145.26	60%
11-5310-6-6120-000	Printing	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
11-5310-6-6260-000	Conference	300.00	0.00	0.00	0.00	0.00	300.00	0%
11-5310-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-6-6410-000	Lease/Rental	500.00	34.30	34.04	498.11	532.15	-32.15	106%
11-5310-6-6430-000	Copier Lease/Rental	844.70	0.00	0.00	844.70	844.70	0.00	100%
11-5310-6-6820-000	Dues/Memberships	3,944.00	0.00	0.00	0.00	0.00	3,944.00	0%
11-5310-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5310-7-7010-000	Office Supplies	633.00	0.00	0.00	507.53	507.53	125.47	80%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5350-6-6260-000	Conference	140.00	0.00	0.00	35.00	35.00	105.00	25%
11-5350-6-6320-000	Telephone	25.00	0.00	0.00	0.00	0.00	25.00	0%
11-5350-6-6430-000	Copier Lease/Rental	250.00	0.00	0.00	171.31	171.31	78.69	69%
11-5350-6-6820-000	Dues/Memberships	1,690.00	0.00	0.00	0.00	0.00	1,690.00	0%
11-5350-7-7000-000	Instructional Supplies	595.00	0.00	0.00	0.00	0.00	595.00	0%
11-5350-7-7010-000	Office Supplies	100.00	0.00	0.00	150.19	150.19	-50.19	150%
11-5350-7-7070-000	Food	50.00	0.00	0.00	0.00	0.00	50.00	0%
11-5350-7-7190-000	Other-Web Marketing Subscription	3,000.00	948.64	0.00	1,448.64	1,448.64	1,551.36	48%
11-5350-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-5350-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	International Students Total	52,173.00	4,544.73	3,596.09	42,789.16	46,385.25	5,787.75	89%
11-5400-5-5150-000	Assist Coach-White	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5150-305	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5150-406	Support Salary/Coach Cheer/Dance-Kramer	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5150-456	Assistant Cheer/Dance FT-	13,000.00	2,577.25	0.00	11,819.79	11,819.79	1,180.21	91%
11-5400-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5200-659	Instructor-Head Cheer and Dance--Jackson	42,100.00	3,508.33	0.00	35,083.34	35,083.34	7,016.66	83%
11-5400-5-5210-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-6-6020-000	Team/Student Travel	3,798.00	0.00	100.00	4,440.88	4,540.88	-742.88	120%
11-5400-6-6030-000	Recruiting	250.00	0.00	0.00	250.00	250.00	0.00	100%
11-5400-6-6040-000	Vehicle Mileage	475.00	0.00	0.00	533.76	533.76	-58.76	112%
11-5400-6-6110-000	Postage	150.00	0.00	0.00	37.05	37.05	112.95	25%
11-5400-6-6260-000	Conference	200.00	0.00	0.00	200.00	200.00	0.00	100%
11-5400-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-6-6430-000	Copier Lease/Rental	250.00	0.00	0.00	242.56	242.56	7.44	97%
11-5400-7-7010-000	Office Supplies	100.00	0.00	0.00	96.71	96.71	3.29	97%
11-5400-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5400-7-7080-000	Apparel	8,625.00	0.00	0.00	8,624.77	8,624.77	0.23	100%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5400-7-7190-000	Other	5,765.00	0.00	278.55	5,068.14	5,346.69	418.31	93%
11-5400-8-8500-000	Equipment	2,000.00	0.00	0.00	1,497.81	1,497.81	502.19	75%
	Cheerleading Total	76,713.00	6,085.58	378.55	67,894.81	68,273.36	8,439.64	89%
11-5505-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5150-000	Support Salary - game management	5,850.00	0.00	0.00	5,850.00	5,850.00	0.00	100%
11-5505-5-5150-335	Assistant Athletic Director-Saddler	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5150-450	Athletic Special Assistant-Saddler	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-307	Athletic Director-Mullis	61,310.00	5,109.16	5,109.16	56,200.84	61,310.00	0.00	100%
11-5505-5-5200-404	Assistant Director Athletics-Harrison	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-603	Field Maintenance-Murry	6,206.00	517.17	1,034.34	5,171.66	6,206.00	0.00	100%
11-5505-5-5200-624	Faculty Salary-Mackay	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-625	Men's Soccer-Harrison	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-644	Faculty Salary-Alexander	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-647	Faculty Salary-Compton	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-649	Faculty Salary-Davis	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-650	Women's Soccer-Simmons	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-651	Faculty Salary-Hansen	0.00	0.00	7,433.34	0.00	7,433.34	-7,433.34	
11-5505-5-5200-658	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5200-659	Faculty Salary-Jackson	0.00	0.00	7,016.66	0.00	7,016.66	-7,016.66	
11-5505-5-5220-307	Faculty Salary (Overload)-Murry	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5220-625	Faculty Salary (Overload)- Harrison	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5300-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5300-553	Admin Assist-AthDir-Ensminger	32,129.00	3,090.00	2,472.00	38,777.78	41,249.78	-9,120.78	128%
11-5505-5-5320-000	Clerical Salary (OT)	156.00	0.00	0.00	0.00	0.00	156.00	0%
11-5505-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5505-5-5950-000	Fringe Benefits	1,200.00	100.00	100.00	1,100.00	1,200.00	0.00	100%
11-5505-6-6010-000	Travel	2,037.00	85.02	0.00	731.70	731.70	1,305.30	36%
11-5505-6-6020-000	Team/Student Travel	23,522.00	2,878.79	0.00	23,509.33	23,509.33	12.67	100%
11-5505-6-6040-000	Vehicle Mileage	3,967.21	0.00	0.00	3,529.40	3,529.40	437.81	89%
11-5505-6-6110-000	Postage	250.00	0.00	0.00	22.12	22.12	227.88	9%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5520-6-6430-000	Copier Lease/Rental	151.68	0.00	0.00	189.05	189.05	-37.37	125%
11-5520-6-6640-000	Game Officials	13,437.00	0.00	0.00	13,437.00	13,437.00	0.00	100%
11-5520-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7020-000	Athletic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7080-000	Apparel	12,500.00	0.00	0.00	5,890.00	5,890.00	6,610.00	47%
11-5520-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5520-7-7190-000	Other	2,400.00	0.00	0.00	904.86	904.86	1,495.14	38%
11-5520-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Men's Basketball Total	113,522.00	3,844.96	7,433.34	89,454.05	96,887.39	16,634.61	85%
11-5525-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
	Tennis Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-5-5150-000	Assist Coach-	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-5-5150-459	Assistant W Basketball FT-Martin	21,000.00	2,826.84	0.00	21,726.84	21,726.84	-726.84	103%
11-5530-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-5-5200-649	Professor-Women's Basketball-Davis	44,600.00	3,716.67	7,433.34	37,166.66	44,600.00	0.00	100%
11-5530-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6020-000	Team/Student Travel	9,502.00	0.00	72.26	9,420.32	9,492.58	9.42	100%
11-5530-6-6030-000	Recruiting	1,500.00	83.21	0.00	1,489.36	1,489.36	10.64	99%
11-5530-6-6040-000	Vehicle Mileage	7,000.00	0.00	0.00	4,838.90	4,838.90	2,161.10	69%
11-5530-6-6090-000	Tournament	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6110-000	Postage	57.01	43.30	0.00	57.01	57.01	0.00	100%
11-5530-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-6-6430-000	Copier Lease/Rental	484.10	0.00	0.00	585.16	585.16	-101.06	121%
11-5530-6-6640-000	Game Officials	13,401.00	0.00	0.00	13,401.00	13,401.00	0.00	100%
11-5530-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-7-7010-000	Office Supplies	61.24	30.98	0.00	61.24	61.24	0.00	100%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5530-7-7020-000	Athletic Supplies	0.00	0.00	0.00	109.43	109.43	-109.43	
11-5530-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-7-7080-000	Apparel	13,825.88	0.00	0.00	13,825.88	13,825.88	-0.00	100%
11-5530-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5530-7-7190-000	Other	1,900.00	19.13	0.00	1,893.89	1,893.89	6.11	100%
11-5530-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Women's Basketball Total	113,331.23	6,720.13	7,505.60	104,575.69	112,081.29	1,249.94	99%
11-5540-5-5150-000	Assist Coach-	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-5-5150-460	Assistant Softball FT-Vandiver	21,000.00	1,050.00	0.00	21,000.00	21,000.00	0.00	100%
11-5540-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-5-5200-644	Assoc Prof Softball-Alexander	44,350.00	3,695.83	7,391.66	36,958.34	44,350.00	-0.00	100%
11-5540-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6020-000	Team/Student Travel	8,500.00	2,689.31	11.53	8,488.47	8,500.00	0.00	100%
11-5540-6-6030-000	Recruiting	1,000.00	0.00	0.00	968.89	968.89	31.11	97%
11-5540-6-6040-000	Vehicle Mileage	5,225.00	0.00	0.00	5,682.07	5,682.07	-457.07	109%
11-5540-6-6110-000	Postage	105.50	0.00	0.00	18.40	18.40	87.10	17%
11-5540-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6270-000	Entry Fee	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-6-6430-000	Copier Lease/Rental	197.21	0.00	0.00	254.42	254.42	-57.21	129%
11-5540-6-6640-000	Game Officials	5,738.83	380.00	336.03	4,560.00	4,896.03	842.80	85%
11-5540-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-7-7010-000	Office Supplies	4.37	0.00	0.00	11.32	11.32	-6.95	259%
11-5540-7-7020-000	Athletic Supplies	126.40	0.00	0.00	0.00	0.00	126.40	0%
11-5540-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
11-5540-7-7080-000	Apparel	7,800.00	768.00	0.00	7,726.20	7,726.20	73.80	99%
11-5540-7-7100-000	Small Equipment	2,389.00	0.00	0.00	1,323.99	1,323.99	1,065.01	55%
11-5540-7-7190-000	Other	4.34	0.00	0.00	0.00	0.00	4.34	0%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-5595-5-5200-651	Wrestling-Petterson	0.00	0.00	0.00	0.00	0.00	0.00	
11-5595-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5595-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-5595-6-6480-000	Equipment Repair	360.00	0.00	0.00	0.00	0.00	360.00	0%
11-5595-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-5595-8-8500-000	Equipment	2,500.00	0.00	0.00	473.07	473.07	2,026.93	19%
	Wellness Center Total	3,000.00	0.00	0.00	473.07	473.07	2,526.93	16%
11-5596-5-5200-644	Faculty Salary-Alexander	0.00	0.00	0.00	0.00	0.00	0.00	
11-5596-5-5200-647	Faculty Salary-Herron	0.00	0.00	0.00	0.00	0.00	0.00	
11-5596-5-5200-650	Faculty Salary-Solomon	0.00	0.00	0.00	0.00	0.00	0.00	
	Game Management Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-5610-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-5610-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-5610-7-7080-000	Apparel	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Ambassador Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5110-000	President Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5110-104	President-Inbody	178,589.00	14,882.41	14,882.41	163,706.59	178,589.00	0.00	100%
11-6100-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5300-000	Budget Placeholder-Denise's Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5300-505	Admin Assist President-Reece	32,240.00	3,138.75	2,480.00	28,917.55	31,397.55	842.45	97%
11-6100-5-5320-000	Clerical Salary (OT)	300.00	0.00	0.00	0.00	0.00	300.00	0%
11-6100-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-5-5950-000	Fringe Benefits	74,288.00	6,190.70	3,958.34	68,097.62	72,055.96	2,232.04	97%
11-6100-6-6010-000	Travel	10,896.00	708.19	0.00	10,838.33	10,838.33	57.67	99%
11-6100-6-6040-000	Vehicle Mileage	3,000.00	0.00	0.00	81.66	81.66	2,918.34	3%
11-6100-6-6110-000	Postage	481.27	0.00	0.00	463.06	463.06	18.21	96%
11-6100-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-6-6260-000	Conference	12,784.98	0.00	0.00	9,052.32	9,052.32	3,732.66	71%
11-6100-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-6-6430-000	Copier Lease/Rental	600.00	0.00	0.00	95.13	95.13	504.87	16%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6100-6-6650-000	Contract Services	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0%
11-6100-6-6820-000	Dues/Memberships	3,554.80	100.00	0.00	2,303.65	2,303.65	1,251.15	65%
11-6100-6-6830-000	Administrative Allowance	4,000.00	0.00	0.00	1,251.13	1,251.13	2,748.87	31%
11-6100-7-7010-000	Office Supplies	654.06	0.00	0.00	625.71	625.71	28.35	96%
11-6100-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-7-7070-000	Food	11,500.00	24.11	1,153.87	7,010.89	8,164.76	3,335.24	71%
11-6100-7-7190-000	Other	44,951.69	147.55	170.00	14,372.31	14,542.31	30,409.38	32%
11-6100-7-7194-000	Event Planning	2,000.00	0.00	0.00	465.60	465.60	1,534.40	23%
11-6100-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6100-8-8500-000	Equipment	6,500.00	0.00	1,090.47	946.04	2,036.51	4,463.49	31%
	Executive Management Total	395,339.80	25,191.71	23,735.09	308,227.59	331,962.68	63,377.12	84%
11-6200-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5120-101	Chief Financial Officer-Solander	101,378.00	8,448.16	8,448.16	92,929.84	101,378.00	-0.00	100%
11-6200-5-5150-337	Director of Finance-S Brown	73,500.00	6,125.00	6,125.00	67,375.00	73,500.00	0.00	100%
11-6200-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5300-508	Accounting Specialist	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5300-509	Acoounts Payable/Payroll ClerkEwenDalton	35,156.00	3,132.00	2,320.00	31,061.55	33,381.55	1,774.45	95%
11-6200-5-5300-510	Accounts Receivable Clerk-Vogel	31,589.00	3,098.76	0.00	29,833.19	29,833.19	1,755.81	94%
11-6200-5-5300-514	Cashier Chanute-Gant	31,589.00	3,189.90	2,430.40	30,526.77	32,957.17	-1,368.17	104%
11-6200-5-5300-535	Admin Assist-CFO-McNaught	35,006.00	3,366.00	2,692.80	31,901.43	34,594.23	411.77	99%
11-6200-5-5300-554	Payroll/Accounts Payable Clerk-T Kahler	30,160.00	2,898.00	4,670.40	23,941.65	28,612.05	1,547.95	95%
11-6200-5-5310-000	Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5310-581	Clerical Salary (PT)-Ruble	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5320-000	Clerical Salary (OT)	3,185.00	0.00	0.00	137.36	137.36	3,322.36	-4%
11-6200-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-508	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-509	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-510	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5910-514	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-5-5950-000	Fringe Benefits	11,338.00	944.82	100.00	10,393.02	10,493.02	844.98	93%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6200-6-6010-000	Travel	2,000.00	0.00	0.00	33.89	33.89	1,966.11	2%
11-6200-6-6040-000	Vehicle Mileage	971.00	0.00	0.00	116.96	116.96	854.04	12%
11-6200-6-6110-000	Postage	4,000.00	0.00	0.00	5,605.92	5,605.92	-1,605.92	140%
11-6200-6-6120-000	Printing	150.00	0.00	0.00	0.00	0.00	150.00	0%
11-6200-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-6-6260-000	Conference	1,500.00	0.00	1,369.00	436.50	1,805.50	-305.50	120%
11-6200-6-6320-000	Telephone	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
11-6200-6-6410-000	Lease/Rental	500.00	34.30	34.03	498.11	532.14	-32.14	106%
11-6200-6-6430-000	Copier Lease/Rental	1,250.00	0.00	0.00	1,285.63	1,285.63	-35.63	103%
11-6200-6-6610-000	Legal Service	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-6-6620-000	Accounting Service	25,950.00	0.00	0.00	27,350.00	27,350.00	-1,400.00	105%
11-6200-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-6-6650-000	Contract Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
11-6200-6-6820-000	Dues/Memberships	2,500.00	1.05	0.00	1,485.64	1,485.64	1,014.36	59%
11-6200-6-6830-000	Administrative Allowance	2,000.00	0.00	0.00	1,231.65	1,231.65	768.35	62%
11-6200-7-7010-000	Office Supplies	7,413.00	0.00	0.00	6,904.86	6,904.86	508.14	93%
11-6200-7-7100-000	Small Equipment	209.00	0.00	0.00	0.00	0.00	209.00	0%
11-6200-7-7190-000	Other	250.00	5.49	17.26	83.87	101.13	148.87	40%
11-6200-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6200-8-8500-000	Equipment	4,050.00	0.00	1,373.63	2,572.24	3,945.87	104.13	97%
11-6200-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Fiscal Management Total	407,644.00	31,243.48	29,580.68	365,430.36	395,011.04	12,632.96	97%
11-6202-5-5300-515	Cashier/Ott-Benton	31,886.00	0.00	0.00	0.00	0.00	31,886.00	0%
11-6202-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6202-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
11-6202-6-6110-000	Postage	0.00	0.00	0.00	4.05	4.05	-4.05	
11-6202-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6202-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Fiscal Management-Ottawa Total	31,886.00	0.00	0.00	4.05	4.05	31,881.95	0%
11-6250-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-5-5150-311	Director Human Resources-Jacobson	50,912.00	4,242.67	4,242.67	46,669.33	50,912.00	0.00	100%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6250-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-5-5300-000	Clerical Salary-AA	2,000.00	254.38	0.00	1,708.95	1,708.95	291.05	85%
11-6250-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6010-000	Travel	0.00	0.00	0.00	58.50	58.50	-58.50	
11-6250-6-6030-000	Recruiting	28,000.00	3,330.34	1,771.50	21,644.16	23,415.66	4,584.34	84%
11-6250-6-6040-000	Vehicle Mileage	600.00	0.00	0.00	27.30	27.30	572.70	5%
11-6250-6-6110-000	Postage	250.00	0.00	0.00	36.88	36.88	213.12	15%
11-6250-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6260-000	Conference	600.00	0.00	0.00	60.00	60.00	540.00	10%
11-6250-6-6290-000	Faculty/Staff Development	15,000.00	1,266.64	0.00	7,351.19	7,351.19	7,648.81	49%
11-6250-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6430-000	Copier Lease/Rental	400.00	0.00	0.00	100.24	100.24	299.76	25%
11-6250-6-6650-000	Contract Services-EAP	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-6-6830-000	Administrative Allowance-Gifts	3,820.90	119.50	0.00	2,815.25	2,815.25	1,005.65	74%
11-6250-7-7010-000	Office Supplies	400.00	0.00	0.00	449.19	449.19	-49.19	112%
11-6250-7-7070-000	Food	3,050.00	1,737.61	0.00	2,869.99	2,869.99	180.01	94%
11-6250-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-7-7190-000	Other	200.00	0.00	0.00	0.00	0.00	200.00	0%
11-6250-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6250-8-8500-000	Equipment	179.10	0.00	0.00	0.00	0.00	179.10	0%
	Human Resources Total	105,412.00	10,951.14	6,014.17	83,790.98	89,805.15	15,606.85	85%
11-6300-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5150-341	Director of Communications-J Reese	42,000.00	3,500.00	3,500.00	38,500.00	42,000.00	0.00	100%
11-6300-5-5150-416	Graphic Artist-Shomaker	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5150-443	Coordinator Advertising/Media-Isaac	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6300-5-5950-000	Fringe Benefits	0.00	100.00	100.00	1,100.00	1,200.00	-1,200.00	

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6350-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-6350-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Grant Writer Total	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5120-000	Vice President/Dean's Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5120-102	Dean of Operations & Planning-B Smith	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5150-000	Web Design-Seibert	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5150-316	Dean of Operations/CIO-Kamath	73,500.00	6,125.00	6,125.00	67,375.00	73,500.00	0.00	100%
11-6400-5-5150-413	Network Services Admin-Jacobs	54,600.00	4,658.34	4,658.34	51,241.66	55,900.00	-1,300.00	102%
11-6400-5-5150-433	Dir Tech Services-Hale	38,000.00	1,150.00	0.00	38,562.50	38,562.50	-562.50	101%
11-6400-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5200-623	Math/Computer Science-	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5300-538	Support Technician/Chanute-	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5300-540	Admin Assist-Dean Op & Plan-	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5300-561	Desktop Support Technician-Wilson	40,248.00	3,815.20	6,392.00	36,869.21	43,261.21	-3,013.21	107%
11-6400-5-5300-583	Desktop Support-Wahl	40,248.00	4,047.41	0.00	37,459.22	37,459.22	2,788.78	93%
11-6400-5-5320-000	Clerical Salary (OT)	575.50	87.09	0.00	579.15	579.15	-3.65	101%
11-6400-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-5-5950-000	Fringe Benefits	3,600.00	200.00	200.00	2,200.00	2,400.00	1,200.00	67%
11-6400-6-6010-000	Travel	2,420.00	55.38	1,139.28	1,201.47	2,340.75	79.25	97%
11-6400-6-6040-000	Vehicle Mileage	2,180.00	0.00	0.00	50.13	50.13	2,129.87	2%
11-6400-6-6110-000	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0%
11-6400-6-6260-000	Conference	600.00	99.95	49.47	99.95	149.42	450.58	25%
11-6400-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-6-6430-000	Copier Lease/Rental	50.00	0.00	0.00	40.24	40.24	9.76	80%
11-6400-6-6650-000	Contract Services	255,840.79	17,447.87	106.97	249,860.91	249,967.88	5,872.91	98%
11-6400-6-6820-000	Dues/Memberships	2,540.00	0.00	0.00	2,440.88	2,440.88	99.12	96%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-6400-6-6830-000	Administrative Allowance	550.00	0.00	0.00	58.00	58.00	492.00	11%
11-6400-7-7010-000	Office Supplies	820.00	0.00	0.00	119.39	119.39	700.61	15%
11-6400-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-7-7050-000	Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-7-7070-000	Food	100.00	0.00	0.00	68.11	68.11	31.89	68%
11-6400-7-7080-000	Apparel	700.00	0.00	0.00	369.40	369.40	330.60	53%
11-6400-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-8-8500-000	Equipment	2,000.00	0.00	0.00	96.59	96.59	1,903.41	5%
11-6400-8-8510-000	Software	15,500.00	3,394.63	5,241.00	4,592.63	9,833.63	5,666.37	63%
11-6400-8-8520-000	Equipment Reserve	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-8-8540-000	Equipment Lease	0.00	0.00	0.00	0.00	0.00	0.00	
11-6400-8-8560-000	Equipment Technology	250,000.00	18,747.60	30,177.17	117,740.31	147,917.48	102,082.52	59%
	Data Processing Total	784,122.29	59,828.47	54,089.23	611,024.75	665,113.98	119,008.31	85%
11-6401-5-5300-526	Office Services Clerk-Williamson	29,640.00	2,907.00	2,280.00	26,790.39	29,070.39	569.61	98%
11-6401-5-5320-000	Clerical Salary (OT)	500.00	0.00	0.00	0.00	0.00	500.00	0%
11-6401-6-6110-000	Postage	0.00	32.04	400.00	876.90	476.90	476.90	
11-6401-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6401-6-6410-000	Lease/Rental Postage Meter	15,514.00	48.00	12.00	12,692.89	12,704.89	2,809.11	82%
11-6401-6-6430-000	Copier Lease/Rental	250.00	9.85	0.00	22,404.18	22,404.18	22,654.18	-8962%
11-6401-7-7010-000	Office Supplies	1,710.00	645.81	71.95	260.07	332.02	1,377.98	19%
11-6401-7-7011-000	Office Supplies-Toner	3,000.00	1,839.00	1,493.29	2,894.63	4,387.92	-1,387.92	146%
11-6401-7-7012-000	Office Supplies - Paper	8,000.00	0.00	0.00	7,136.80	7,136.80	863.20	89%
11-6401-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6401-8-8500-000	Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0%
	Office Services Total	59,114.00	5,397.92	4,257.24	26,493.70	30,750.94	28,363.06	52%
11-6402-5-5300-507	Admin Assist/Switchboard-Barr	29,120.00	2,750.01	2,200.00	25,493.66	27,693.66	1,426.34	95%
11-6402-5-5310-000	Switchboard Clerical Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-6402-5-5310-562	AA Switchboard/Ofc Svcs-Williamson	12,376.00	0.00	0.00	0.00	0.00	12,376.00	0%
11-6402-5-5320-000	Clerical Salary (OT)	200.00	0.00	0.00	0.00	0.00	200.00	0%

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11-6500-5-5800-000	KPERS After Retirement	15,274.00	1,603.92	0.00	9,085.50	9,085.50	6,188.50	59%
11-6500-5-5900-000	Service Award	4,500.00	500.00	0.00	4,400.00	4,400.00	100.00	98%
11-6500-5-5910-000	Social Security	414,725.00	39,815.98	0.00	374,737.60	374,737.60	39,987.40	90%
11-6500-5-5910-507	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-5-5910-526	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-5-5920-000	Worker's Compensation	25,896.00	0.00	0.00	27,266.00	27,266.00	-1,370.00	105%
11-6500-5-5930-000	Unemployment	80,700.00	0.00	0.00	68,658.79	68,658.79	12,041.21	85%
11-6500-5-5950-000	Fringe Benefits	607,887.22	52,412.98	227.13	536,480.36	536,707.49	71,179.73	88%
11-6500-5-5951-000	Fringe Benefits-403(b) Match	20,000.00	1,475.50	0.00	16,262.22	16,262.22	3,737.78	81%
11-6500-5-5960-000	Early Retirement	74,666.00	0.00	0.00	52,458.53	52,458.53	22,207.47	70%
11-6500-5-5970-000	Annual OPEB Cost	53,581.00	0.00	0.00	0.00	0.00	53,581.00	0%
11-6500-5-5980-000	Stipend	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-6-6010-000	Travel	1,000.00	29.25	0.00	448.36	448.36	551.64	45%
11-6500-6-6040-000	Vehicle Mileage	200.00	0.00	0.00	196.79	196.79	3.21	98%
11-6500-6-6070-000	Travel-Board	25,690.00	0.00	0.00	0.00	0.00	25,690.00	0%
11-6500-6-6100-000	HLC Visit	8,690.00	0.00	0.00	1,031.52	1,031.52	7,658.48	12%
11-6500-6-6110-000	Postage	500.00	0.00	0.00	1,693.55	1,693.55	-1,193.55	339%
11-6500-6-6120-000	Printing	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
11-6500-6-6130-000	Advertising	2,000.00	220.50	150.00	1,568.50	1,418.50	581.50	71%
11-6500-6-6210-000	Insurance-Building	90,301.00	0.00	0.00	47,883.67	47,883.67	42,417.33	53%
11-6500-6-6220-000	Insurance-Liability	58,047.00	0.00	0.00	44,143.00	44,143.00	13,904.00	76%
11-6500-6-6230-000	Insurance-Auto	17,405.00	0.00	0.00	16,576.00	16,576.00	829.00	95%
11-6500-6-6240-000	Insurance Claims	30,000.00	0.00	0.00	15,249.76	15,249.76	14,750.24	51%
11-6500-6-6320-000	Telephone	24,000.00	2,206.32	0.00	13,906.84	13,906.84	10,093.16	58%
11-6500-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-6-6430-000	Copier Lease/Rental	1,000.00	0.00	0.00	214.50	214.50	785.50	21%
11-6500-6-6610-000	Legal Service	44,435.00	153.95	0.00	43,421.51	43,421.51	1,013.49	98%
11-6500-6-6630-000	Consultants	500.00	0.00	0.00	0.00	0.00	500.00	0%
11-6500-6-6650-000	Contract Services	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0%
11-6500-6-6820-000	Dues/Memberships	19,635.00	0.00	0.00	18,566.58	18,566.58	1,068.42	95%
11-6500-6-6830-000	Administrative Allowance	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-7-7010-000	Office Supplies	2,000.00	1,134.00	0.00	1,164.75	1,164.75	835.25	58%

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11-6500-7-7070-000	Food	988.00	0.00	0.00	0.00	0.00	988.00	0%
11-6500-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-7-7190-000	Other	11,000.00	3,550.00	210.00	7,222.37	7,012.37	3,987.63	64%
11-6500-7-7193-000	Bank Fees	118,114.00	3,126.99	0.00	66,438.94	66,438.94	51,675.06	56%
11-6500-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-6500-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	General Administration Total	1,757,734.22	106,229.39	132.87	1,369,075.64	1,368,942.77	388,791.45	78%
11-6501-5-5150-000	Support Salary	0.00	0.00	0.00	350.00	350.00	-350.00	
11-6501-5-5150-204	Director of Dev & Mktg-Colter	54,600.00	2,786.62	625.00	50,660.23	51,285.23	3,314.77	94%
11-6501-5-5150-324	Assistant Dir Development-Whitney	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-5-5150-432	Alumni Relations/Dev Assist-S Smith	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-5-5300-519	Development Asst-Engelman	31,026.00	2,800.00	2,240.00	21,040.12	23,280.12	7,745.88	75%
11-6501-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-5-5910-519	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6010-000	Travel	2,350.00	0.00	0.00	0.00	0.00	2,350.00	0%
11-6501-6-6040-000	Vehicle Mileage	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0%
11-6501-6-6110-000	Postage	2,950.00	0.00	0.00	335.55	335.55	2,614.45	11%
11-6501-6-6120-000	Printing	3,920.00	0.00	0.00	1,277.90	1,277.90	2,642.10	33%
11-6501-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6131-000	Campaign	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6260-000	Conference	400.00	0.00	0.00	39.00	39.00	361.00	10%
11-6501-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6430-000	Copier Lease/Rental	3,177.00	0.00	0.00	374.23	374.23	2,802.77	12%
11-6501-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-6-6820-000	Dues/Memberships	880.00	0.00	0.00	875.92	875.92	4.08	100%
11-6501-6-6830-000	Administrative Allowance	0.00	0.00	0.00	0.00	0.00	0.00	
11-6501-7-7010-000	Office Supplies	900.00	242.08	0.00	770.64	770.64	129.36	86%

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11-7000-5-5500-542	Custodian-Chanute-J Yuza	30,138.00	2,800.00	2,305.60	27,742.45	30,048.05	89.95	100%
11-7000-5-5500-544	Lead Custodian-Crawford	33,925.00	3,262.00	2,609.60	30,342.42	32,952.02	972.98	97%
11-7000-5-5500-547	Gen Maintenancer-Cooper	44,720.00	4,300.00	3,440.00	40,002.50	43,442.50	1,277.50	97%
11-7000-5-5500-555	Custodian-Hennon	28,800.00	2,750.01	2,200.00	26,575.31	28,775.31	24.69	100%
11-7000-5-5500-556	Houskeeper - M Smith	29,120.00	2,800.00	2,240.00	26,044.50	28,284.50	835.50	97%
11-7000-5-5500-557	Custodian-Busby	29,120.00	2,842.00	2,240.00	25,211.50	27,451.50	1,668.50	94%
11-7000-5-5500-560	Asst Dir Facilities-T Solander	47,677.00	3,973.09	3,973.09	43,703.91	47,677.00	0.00	100%
11-7000-5-5500-580	Maintenance Gen Cha-Bitts	31,026.00	3,125.74	2,387.20	23,707.06	26,094.26	4,931.74	84%
11-7000-5-5510-000	Maintenance Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5510-570	Grounds Keeper-PT-B Mitchell	15,306.00	2,036.23	1,031.20	15,018.44	16,049.64	-743.64	105%
11-7000-5-5510-571	Grounds Keeper-PT-Nelson	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-7000-5-5510-578	Maintenance (PT)-Eagle	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
11-7000-5-5520-000	Maintenance Salary (OT)	6,000.00	319.45	0.00	2,626.84	2,626.84	3,373.16	44%
11-7000-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5910-517	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5910-522	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5910-525	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-5-5950-000	Fringe Benefits	3,000.00	200.00	200.00	2,200.00	2,400.00	600.00	80%
11-7000-6-6010-000	Travel	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-7000-6-6040-000	Vehicle Mileage	2,000.00	0.00	0.00	2,071.27	2,071.27	-71.27	104%
11-7000-6-6110-000	Postage	100.00	0.00	0.00	0.00	0.00	100.00	0%
11-7000-6-6260-000	Conference	500.00	0.00	0.00	0.00	0.00	500.00	0%
11-7000-6-6310-000	Utilities-Electric	205,500.00	22,723.28	0.00	274,019.56	274,019.56	-68,519.56	133%
11-7000-6-6310-001	Utilities-Electric Ross Lane	45,120.00	2,918.73	0.00	22,935.01	22,935.01	22,184.99	51%
11-7000-6-6311-000	Utilities-Water	33,000.00	3,383.58	0.00	33,285.74	33,285.74	-285.74	101%
11-7000-6-6311-001	Utilities-Water Ross Lane	900.00	35.20	0.00	365.45	365.45	534.55	41%
11-7000-6-6312-000	Utilities-Sewer	4,500.00	832.79	0.00	2,258.34	2,258.34	2,241.66	50%
11-7000-6-6312-001	Utilities-Sewer Ross Lane	1,600.00	75.65	0.00	826.76	826.76	773.24	52%
11-7000-6-6313-000	Utilities-Gas	32,000.00	3,405.21	0.00	33,759.90	33,759.90	-1,759.90	105%
11-7000-6-6313-001	Utilities-Gas Ross Lane	25,000.00	265.70	0.00	13,696.99	13,696.99	11,303.01	55%
11-7000-6-6314-000	Utilities-Trash/Grease Pickup	15,600.00	1,405.86	0.00	16,678.90	16,678.90	-1,078.90	107%
11-7000-6-6314-001	Utilities-Trash Pickup Ross Lane	7,280.00	74.24	0.00	6,898.33	6,898.33	381.67	95%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
11-7000-6-6315-001	Fire Protection Ross Lane	1,320.00	60.00	0.00	859.00	859.00	461.00	65%
11-7000-6-6320-000	Telephone	3,775.00	98.72	0.00	2,506.43	2,506.43	1,268.57	66%
11-7000-6-6410-000	Lease/Rental	15,900.00	4,623.89	500.96	14,315.62	14,816.58	1,083.42	93%
11-7000-6-6430-000	Copier Lease/Rental	100.00	0.00	0.00	43.16	43.16	56.84	43%
11-7000-6-6460-000	Service Agreement	10,500.00	0.00	0.00	9,944.32	9,944.32	555.68	95%
11-7000-6-6650-000	Contract Services	22,000.00	6,128.58	0.00	21,635.55	21,635.55	364.45	98%
11-7000-6-6670-000	Security	200.00	0.00	0.00	122.00	122.00	78.00	61%
11-7000-6-6700-000	Equipment Repair	111,500.00	1,522.28	0.00	111,102.55	111,102.55	397.45	100%
11-7000-6-6710-000	Maintenance & Repair of Building	56,300.00	4,879.92	643.54	61,029.49	61,673.03	-5,373.03	110%
11-7000-6-6720-000	Maintenance & Repair of Vehicles	10,000.00	5,193.45	2,886.98	59,134.26	62,021.24	-72,021.24	-620%
11-7000-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-7-7010-000	Office Supplies	300.00	0.00	0.00	289.92	289.92	10.08	97%
11-7000-7-7030-000	Maintenance & Janitorial Supplies	150.00	0.00	0.00	55.30	55.30	94.70	37%
11-7000-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-7-7080-000	Apparel	1,000.00	0.00	0.00	116.25	116.25	883.75	12%
11-7000-7-7100-000	Small Equipment	1,743.98	0.00	122.54	1,527.06	1,649.60	94.38	95%
11-7000-7-7110-000	Janitorial Supplies	18,275.00	1,954.06	1,198.66	17,301.34	18,500.00	-225.00	101%
11-7000-7-7120-000	Building & Construction	850.00	0.00	0.00	14.02	14.02	835.98	2%
11-7000-7-7190-000	Other	5,000.00	0.00	0.00	4,271.49	4,271.49	728.51	85%
11-7000-7-7250-000	Indirect Costs	600.00	0.00	0.00	568.75	568.75	31.25	95%
11-7000-8-8150-000	Land Improvements	5,200.00	4,099.49	67.93	9,156.41	9,224.34	-4,024.34	177%
11-7000-8-8250-000	Facility Improvements	66,906.02	439.74	11,209.28	55,633.97	66,843.25	62.77	100%
11-7000-8-8251-000	Building Improvements Lease Payment	342,043.00	28,501.89	28,501.89	313,520.79	342,022.68	20.32	100%
11-7000-8-8400-000	Vehicle Replacement	0.00	0.00	0.00	0.00	0.00	0.00	
11-7000-8-8500-000	Equipment	15,000.00	0.00	556.14	13,351.54	13,907.68	1,092.32	93%
11-7000-8-8510-000	Software	5,300.00	7,549.40	0.00	7,549.40	7,549.40	-2,249.40	142%
11-7000-8-8520-000	Equipment Reserve	0.00	0.00	0.00	0.00	0.00	0.00	
	Maintenance Total	1,512,743.00	145,060.68	80,366.71	1,529,912.66	1,610,279.37	-97,536.37	106%
11-7002-5-5500-537	Maintenance-Ottawa-Dodson	33,254.00	3,198.00	2,558.40	29,541.60	32,100.00	1,154.00	97%
11-7002-5-5510-000	Custodian Salary (PT)- Hoffman	8,396.00	0.00	0.00	750.14	750.14	7,645.86	9%
11-7002-6-6310-000	Utilities-Electric	69,888.00	4,257.35	0.00	66,564.10	66,564.10	3,323.90	95%

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11-7588-8-8250-000	Facility Improvements	60,000.00	7,439.38	54.00	32,967.92	33,021.92	26,978.08	55%
	Greenhouse 2021 Total	60,000.00	7,439.38	54.00	32,967.92	33,021.92	26,978.08	55%
11-8100-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7301-000	HSOV InDist	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7301-001	HSOV InDist	12,000.00	0.00	0.00	10,647.00	10,647.00	1,353.00	89%
11-8100-7-7302-000	HSOV OutDist	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7302-001	HSOV OutDist	50,000.00	243.00	0.00	63,030.00	63,030.00	-13,030.00	126%
11-8100-7-7310-000	Academics	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7310-001	Academic Scholarship	236,380.00	2,060.00	0.00	302,122.00	302,122.00	-65,742.00	128%
11-8100-7-7320-000	Senior Citizens	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7320-001	InDist Sr. Citizen Scholarship	30,627.00	0.00	0.00	32,866.00	32,866.00	-2,239.00	107%
11-8100-7-7321-000	Pan de Vida Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7321-001	Pan de Vida Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7330-000	Retraining	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7330-001	Educational Opportunity Scholarship	1,080.00	0.00	0.00	1,800.00	1,800.00	-720.00	167%
11-8100-7-7340-000	Chanute High School	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7340-001	Southern High School Initiative	0.00	0.00	0.00	1,965.00	1,965.00	-1,965.00	
11-8100-7-7341-000	Southern High School Initiative	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7341-001	Chanute High School	60,000.00	0.00	0.00	51,713.00	51,713.00	8,287.00	86%
11-8100-7-7350-000	High School Ottawa	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7350-001	Ottawa High School	92,000.00	0.00	0.00	79,893.00	79,893.00	12,107.00	87%
11-8100-7-7351-000	Northern High School Initiative	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7351-001	Northern High School Initiative	50,000.00	0.00	0.00	59,108.00	59,108.00	-9,108.00	118%
11-8100-7-7360-000	Staff	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7360-001	InDist Staff Scholarship	8,486.00	270.00	0.00	5,470.00	5,470.00	3,016.00	64%
11-8100-7-7370-000	Dependent	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7370-001	InDist Dependent Scholarship	11,187.00	0.00	0.00	11,463.00	11,463.00	-276.00	102%
11-8100-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7380-001	InDist Team/Activity Scholarship	40,000.00	0.00	0.00	54,948.00	54,948.00	-14,948.00	137%
11-8100-7-7390-000	Athletic	0.00	0.00	0.00	0.00	0.00	0.00	
11-8100-7-7390-001	Athletic	209,030.00	600.00	0.00	372,128.00	372,128.00	-163,098.00	178%

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12-1210-5-5200-608	Professor-Balsters	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-5-5220-000	Faculty Salary (Overload)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-5-5951-000	Fringe Benefits-403(b) Match	300.00	0.00	0.00	0.00	0.00	300.00	0%
12-1210-6-6010-000	Travel	50.00	0.00	0.00	0.00	0.00	50.00	0%
12-1210-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-6-6110-000	Postage	10.00	0.00	0.00	0.00	0.00	10.00	0%
12-1210-6-6120-000	Printing	100.00	0.00	0.00	0.00	0.00	100.00	0%
12-1210-6-6130-000	Advertising	150.00	0.00	0.00	0.00	0.00	150.00	0%
12-1210-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-6-6320-000	Telephone	10.00	0.00	0.00	0.00	0.00	10.00	0%
12-1210-6-6410-000	Lease/Rental	1,657.20	0.00	0.00	1,207.80	1,207.80	449.40	73%
12-1210-6-6430-000	Copier Lease/Rental	400.00	0.00	0.00	60.11	60.11	339.89	15%
12-1210-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-6-6820-000	Dues/Memberships	2,240.00	0.00	0.00	2,240.00	2,240.00	0.00	100%
12-1210-7-7000-000	Instructional Supplies	550.00	0.00	0.00	0.00	0.00	550.00	0%
12-1210-7-7010-000	Office Supplies	50.00	0.00	0.00	3.44	3.44	46.56	7%
12-1210-7-7070-000	Food	300.00	0.00	0.00	0.00	0.00	300.00	0%
12-1210-7-7100-000	Small Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
12-1210-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Accounting/Business Total	5,817.20	0.00	0.00	3,511.35	3,511.35	2,305.85	60%
12-1211-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1211-5-5200-611	Inst,-Computer Science-Seibert	53,350.00	4,445.83	8,891.66	44,458.34	53,350.00	-0.00	100%
12-1211-5-5200-622	Math/Computer Science-Babb	0.00	0.00	0.00	0.00	0.00	0.00	
12-1211-5-5910-000	Social Security	4,200.00	257.42	0.00	2,904.03	2,904.03	1,295.97	69%
12-1211-5-5950-000	Fringe Benefits	6,745.10	399.27	0.00	3,882.97	3,882.97	2,862.13	58%
12-1211-5-5951-000	Fringe Benefits-403(b) Match	600.00	12.62	0.00	114.65	114.65	485.35	19%
12-1211-6-6040-000	Vehicle Mileage	250.00	0.00	0.00	0.00	0.00	250.00	0%

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12-1211-6-6110-000	Postage	5.00	0.00	0.00	0.00	0.00	5.00	0%
12-1211-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1211-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
12-1211-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1211-6-6430-000	Copier Lease/Rental	100.00	0.00	0.00	0.19	0.19	99.81	0%
12-1211-6-6820-000	Dues/Memberships	595.00	0.00	0.00	0.00	0.00	595.00	0%
12-1211-7-7000-000	Instructional Supplies	90.00	0.00	0.00	0.00	0.00	90.00	0%
12-1211-7-7010-000	Office Supplies	145.00	0.00	0.00	3.26	3.26	141.74	2%
12-1211-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
12-1211-8-8510-000	Software	600.00	0.00	0.00	59.00	59.00	541.00	10%
	Computer Total	66,680.10	5,115.14	8,891.66	51,422.44	60,314.10	6,366.00	90%
12-1215-5-5150-000	Support Salary-New Position	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5150-302	Assist Dir Nursning/Cha-Mallett	72,437.00	6,036.41	6,036.41	66,400.59	72,437.00	0.00	100%
12-1215-5-5150-468	Support Salary-(Vacant)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-632	Faculty Salary-	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-633	Assoc Professor-Lawrence	53,850.00	4,487.50	8,975.00	44,875.00	53,850.00	0.00	100%
12-1215-5-5200-634	Professor-Mitchell	58,600.00	4,883.33	9,766.66	48,833.34	58,600.00	-0.00	100%
12-1215-5-5200-635	Instructor-Kepley	54,350.00	4,529.17	9,058.34	45,291.66	54,350.00	0.00	100%
12-1215-5-5200-636	Nursing-Roush	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-637	Nursing-Crays	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-640	Nursing-Carpenter	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-653	Professor-Nursing-Varner	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-654	Nursing-	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-665	Professor - Carpenter	66,350.00	11,058.34	11,058.34	60,820.83	71,879.17	-5,529.17	108%
12-1215-5-5200-670	Nursing-Kessler	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5200-674	Faculty Salary-Chanute	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5210-000	Faculty Salary (PT)	47,000.00	3,186.40	0.00	31,289.62	31,289.62	15,710.38	67%
12-1215-5-5220-000	Faculty Salary (Overload)	8,000.00	258.75	0.00	4,887.50	4,887.50	3,112.50	61%
12-1215-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5300-539	Admin Assist Nursing-Hamm	34,011.00	3,270.00	2,616.00	30,517.36	33,133.36	877.64	97%

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12-1215-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-5-5910-000	Social Security	31,740.00	2,949.27	0.00	24,988.92	24,988.92	6,751.08	79%
12-1215-5-5950-000	Fringe Benefits	37,031.30	3,507.34	0.00	29,940.86	29,940.86	7,090.44	81%
12-1215-5-5951-000	Fringe Benefits-403(b) Match	1,500.00	175.00	0.00	1,475.00	1,475.00	25.00	98%
12-1215-6-6010-000	Travel	1,700.00	0.00	0.00	380.52	380.52	1,319.48	22%
12-1215-6-6040-000	Vehicle Mileage	2,500.00	0.00	0.00	2,153.73	2,153.73	346.27	86%
12-1215-6-6110-000	Postage	100.00	0.00	0.00	27.68	27.68	72.32	28%
12-1215-6-6120-000	Printing	55.00	0.00	0.00	17.90	17.90	37.10	33%
12-1215-6-6130-000	Advertising	1,250.00	0.00	0.00	1,250.00	1,250.00	0.00	100%
12-1215-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-6-6410-000	Lease/Rental	463.81	34.29	34.03	498.10	532.13	-68.32	115%
12-1215-6-6430-000	Copier Lease/Rental	2,500.00	0.00	0.00	1,325.15	1,325.15	1,174.85	53%
12-1215-6-6480-000	Equipment Repair	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
12-1215-6-6630-000	Consultants	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-6-6650-000	Contract Services	3,934.00	0.00	0.00	3,402.50	3,402.50	531.50	86%
12-1215-6-6690-000	Contract Services-Testing	26,558.40	0.00	0.00	990.00	990.00	25,568.40	4%
12-1215-6-6800-000	Federal/State Mandates	0.00	0.00	0.00	0.00	0.00	0.00	
12-1215-6-6820-000	Dues/Memberships	14,092.00	250.00	0.00	13,975.20	13,975.20	116.80	99%
12-1215-7-7000-000	Instructional Supplies	18,472.72	0.00	0.00	5,715.30	5,715.30	12,757.42	31%
12-1215-7-7010-000	Office Supplies	1,207.00	0.00	111.69	637.69	749.38	457.62	62%
12-1215-7-7040-000	Books	48.45	0.00	0.00	48.45	48.45	0.00	100%
12-1215-7-7070-000	Food	485.00	416.00	0.00	504.25	504.25	-19.25	104%
12-1215-7-7180-000	Graduation Expense	270.00	0.00	0.00	0.00	0.00	270.00	0%
12-1215-8-8500-000	Equipment	7,100.00	0.00	0.00	2,323.27	2,323.27	4,776.73	33%
12-1215-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Nursing-Chanute Total	547,105.68	45,041.80	47,656.47	422,570.42	470,226.89	76,878.79	86%
12-1216-5-5150-000	Support Salary-New Position	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5150-313	Director Nursing-Covault	98,160.00	8,180.00	8,180.00	89,980.00	98,160.00	0.00	100%
12-1216-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5200-628	Instructor - S Mitchell	51,600.00	4,300.00	8,600.00	43,000.00	51,600.00	0.00	100%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1216-5-5200-629	Asst Professor-Light	59,850.00	4,362.50	0.00	43,625.00	43,625.00	16,225.00	73%
12-1216-5-5200-630	Prof. - Nursing Lab Coordinator-	56,350.00	4,079.83	8,159.66	34,116.86	42,276.52	14,073.48	75%
12-1216-5-5200-631	Professor-K Snyder	65,211.00	5,449.09	10,898.18	54,490.82	65,389.00	-178.00	100%
12-1216-5-5200-632	Nursing Asst Prof- Blaufuss	51,600.00	4,300.00	8,600.00	43,000.00	51,600.00	0.00	100%
12-1216-5-5200-638	Professor-VanHemert	60,850.00	5,070.83	10,141.66	50,708.34	60,850.00	-0.00	100%
12-1216-5-5200-652	Nursing-Zolll	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5200-655	Asst Prof- Joslyn	64,850.00	4,342.38	8,684.76	39,081.42	47,766.18	17,083.82	74%
12-1216-5-5200-664	Asst Prof-Sim Clin-Ott-Grafentin-Beedle	59,350.00	4,945.83	9,891.66	49,458.34	59,350.00	-0.00	100%
12-1216-5-5200-665	Faculty Salary-	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5210-000	Faculty Salary (PT)	136,300.00	11,451.22	8,725.00	88,459.88	97,184.88	39,115.12	71%
12-1216-5-5220-000	Faculty Salary (Overload)	35,500.00	3,521.87	0.00	26,967.50	26,967.50	8,532.50	76%
12-1216-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5300-503	Admin Assist Nursing-Milliken	30,493.00	2,932.00	2,345.60	27,094.40	29,440.00	1,053.00	97%
12-1216-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5910-000	Social Security	48,500.00	4,213.68	0.00	43,854.13	43,854.13	4,645.87	90%
12-1216-5-5910-503	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-5-5950-000	Fringe Benefits	64,159.94	4,098.84	0.00	44,931.13	44,931.13	19,228.81	70%
12-1216-5-5951-000	Fringe Benefits-403(b) Match	1,800.00	125.00	0.00	1,525.00	1,525.00	275.00	85%
12-1216-6-6010-000	Travel	1,700.00	0.00	0.00	1,308.37	1,308.37	391.63	77%
12-1216-6-6040-000	Vehicle Mileage	1,200.00	38.44	0.00	364.45	364.45	835.55	30%
12-1216-6-6110-000	Postage	225.00	0.00	0.00	61.08	61.08	163.92	27%
12-1216-6-6120-000	Printing	110.00	0.00	0.00	63.00	63.00	47.00	57%
12-1216-6-6130-000	Advertising	1,250.00	0.00	0.00	1,250.00	1,250.00	0.00	100%
12-1216-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
12-1216-6-6320-000	Telephone	45.00	0.00	0.00	0.00	0.00	45.00	0%
12-1216-6-6430-000	Copier Lease/Rental	3,500.00	0.00	0.00	995.12	995.12	2,504.88	28%
12-1216-6-6480-000	Equipment Repair	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
12-1216-6-6650-000	Contract Services	270.00	0.00	0.00	90.00	90.00	180.00	33%
12-1216-6-6690-000	Contract Services-Testing	96,775.00	0.00	0.00	40,740.00	40,740.00	56,035.00	42%
12-1216-7-7000-000	Instructional Supplies	38,420.24	8,513.64	1,828.65	22,385.60	24,214.25	14,205.99	63%
12-1216-7-7010-000	Office Supplies	952.00	27.99	113.23	187.21	300.44	651.56	32%
12-1216-7-7040-000	Books	48.88	0.00	0.00	48.45	48.45	0.43	99%

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12-1216-7-7070-000	Food	851.50	0.00	248.02	851.50	1,099.52	-248.02	129%
12-1216-7-7190-000	Other	540.00	0.00	0.00	540.00	540.00	0.00	100%
12-1216-8-8500-000	Equipment	5,250.00	0.00	456.96	4,600.54	5,057.50	192.50	96%
12-1216-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Nursing-Ottawa Total	1,037,211.56	79,953.14	86,873.38	753,778.14	840,651.52	196,560.04	81%
12-1217-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6240-000	Insurance Claims	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6690-000	Contract Services-Testing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-6-6690-001	Do Not Use	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-7-7040-000	Books	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
12-1217-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Nursing-Independence Total	0.00	0.00	0.00	0.00	0.00	0.00	
12-1218-5-5150-000	Support Salary	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0%
12-1218-5-5150-412	Asst Dir HIT-Cosby	37,000.00	3,250.00	3,250.00	35,250.00	38,500.00	-1,500.00	104%
12-1218-5-5210-000	Faculty Salary (PT)	20,000.00	1,096.10	0.00	14,494.14	14,494.14	5,505.86	72%
12-1218-5-5910-000	Social Security	3,120.00	283.16	0.00	3,968.45	3,968.45	-848.45	127%
12-1218-5-5950-000	Fringe Benefits	6,010.66	807.14	0.00	10,435.06	10,435.06	-4,424.40	174%
12-1218-5-5951-000	Fringe Benefits-403(b) Match	300.00	0.00	0.00	50.00	50.00	250.00	17%

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12-1219-6-6800-000	Federal/State Mandates	4,000.00	4,000.00	0.00	4,000.00	4,000.00	0.00	100%
12-1219-6-6820-000	Dues/Memberships	344.00	99.00	0.00	234.00	234.00	110.00	68%
12-1219-7-7000-000	Instructional Supplies	7,596.00	720.29	657.00	6,613.60	7,270.60	325.40	96%
12-1219-7-7010-000	Office Supplies	150.00	27.98	27.98	37.87	65.85	84.15	44%
12-1219-7-7040-000	Books	635.00	0.00	0.00	631.40	631.40	3.60	99%
12-1219-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
12-1219-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Health Information Technology Total	115,885.66	14,203.55	6,727.62	98,977.26	105,704.88	10,180.78	91%
12-1220-5-5150-000	Coordinator (PT)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0%
12-1220-5-5150-331	OTA Asst Field Coord-Steinbach	76,000.00	6,333.34	6,333.34	69,666.66	76,000.00	0.00	100%
12-1220-5-5150-438	Director OTA-Carman	84,084.00	7,007.00	7,007.00	77,077.00	84,084.00	0.00	100%
12-1220-5-5200-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
12-1220-5-5210-000	Faculty Salary (PT)	18,408.00	0.00	1,534.00	9,760.96	11,294.96	7,113.04	61%
12-1220-5-5300-575	AA OTA-Henry	15,513.00	1,525.57	1,193.60	14,489.14	15,682.74	-169.74	101%
12-1220-5-5310-582	OTA Faculty Salary (PT/Board)-Blaine	18,408.00	1,976.50	0.00	17,283.88	17,283.88	1,124.12	94%
12-1220-5-5910-000	Social Security	11,413.00	1,112.93	0.00	13,642.25	13,642.25	-2,229.25	120%
12-1220-5-5950-000	Fringe Benefits	21,218.70	1,524.78	0.00	16,772.06	16,772.06	4,446.64	79%
12-1220-5-5951-000	Fringe Benefits-403(b) Match	800.00	50.00	0.00	750.00	750.00	50.00	94%
12-1220-6-6010-000	Travel	1,800.00	0.00	0.00	1,835.90	1,835.90	-35.90	102%
12-1220-6-6040-000	Vehicle Mileage	3,400.00	0.00	0.00	412.14	412.14	2,987.86	12%
12-1220-6-6110-000	Postage	150.00	0.00	0.00	9.69	9.69	140.31	6%
12-1220-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1220-6-6260-000	Conference	2,175.00	1,533.76	0.00	3,633.76	3,633.76	-1,458.76	167%
12-1220-6-6320-000	Telephone	50.00	0.00	0.00	0.00	0.00	50.00	0%
12-1220-6-6430-000	Copier Lease/Rental	1,000.00	0.00	0.00	472.71	472.71	527.29	47%
12-1220-6-6800-000	Accreditation Expenses	4,930.00	0.00	0.00	4,750.00	4,750.00	180.00	96%
12-1220-6-6820-000	Dues/Memberships	1,475.00	0.00	0.00	1,350.00	1,350.00	125.00	92%
12-1220-6-6860-000	Training/Education	7,465.37	120.00	2,300.00	1,175.00	3,475.00	3,990.37	47%
12-1220-7-7000-000	Instructional Supplies	7,745.00	746.12	50.00	7,287.28	7,337.28	407.72	95%
12-1220-7-7070-000	Food	934.63	828.42	0.00	978.56	978.56	-43.93	105%
	Occupational Therapy Assistant Total	281,969.70	22,758.42	18,417.94	241,346.99	259,764.93	22,204.77	92%

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12-1225-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
12-1225-7-7000-000	Instructional Supplies	7,900.00	852.00	0.00	2,657.58	2,657.58	5,242.42	34%
12-1225-7-7010-000	Office Supplies	75.00	0.00	0.00	0.00	0.00	75.00	0%
12-1225-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Court Reporting Total	55,029.66	852.00	3,090.91	38,070.13	41,161.04	13,868.62	75%
12-1235-5-5200-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
12-1235-5-5200-677	Faculty - Donaldson	8,617.00	718.08	1,436.16	7,180.84	8,617.00	0.00	100%
12-1235-5-5910-000	Social Security	1,300.00	272.43	0.00	2,092.17	2,092.17	-792.17	161%
12-1235-5-5950-000	Fringe	2,250.00	490.64	0.00	3,679.75	3,679.75	-1,429.75	164%
12-1235-5-5951-000	Fringe Benefits-403(b) Match	150.00	25.00	0.00	187.50	187.50	-37.50	125%
	Industrial Maintenance Technology Total	12,317.00	1,506.15	1,436.16	13,140.26	14,576.42	-2,259.42	118%
12-1239-5-5150-421	Coordinator -Knight	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-5-5150-436	Energy Prog Coordinator(1/2)-Knight	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-5-5210-000	Faculty Salary (PT)	4,500.00	90.00	0.00	1,410.00	1,410.00	3,090.00	31%
12-1239-5-5910-000	Social Security	600.00	6.89	0.00	195.85	195.85	404.15	33%
12-1239-6-6010-000	Travel	475.59	0.00	0.00	475.59	475.59	0.00	100%
12-1239-6-6040-000	Vehicle Mileage	300.00	0.00	0.00	23.92	23.92	276.08	8%
12-1239-6-6110-000	Postage	39.90	0.00	0.00	39.90	39.90	0.00	100%
12-1239-6-6310-000	Utilities-Electric	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-6-6311-000	Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-6-6312-000	Utilities-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-6-6313-000	Utilities-Gas	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-6-6314-000	Utilities-Trash Pickup	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-6-6430-000	Copier Lease/Rental	25.20	0.00	0.00	25.20	25.20	0.00	100%
12-1239-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1239-7-7000-000	Instructional Supplies	6,424.62	75.95	0.00	2,055.52	2,055.52	4,369.10	32%
12-1239-7-7010-000	Office Supplies	120.00	0.00	0.00	38.46	38.46	81.54	32%
12-1239-7-7080-000	Apparel	80.00	0.00	0.00	0.00	0.00	80.00	0%
12-1239-8-8500-000	Equipment	2,025.82	0.00	0.00	0.00	0.00	2,025.82	0%
	Electrician Total	14,591.13	172.84	0.00	4,264.44	4,264.44	10,326.69	29%

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12-1240-5-5150-421	Coordinator Construction(9 mo)-Moore	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5200-612	Instructor-Construction-Forrest	41,600.00	3,466.67	6,933.34	34,666.66	41,600.00	0.00	100%
12-1240-5-5200-673	Instructor Carpentry Lawrence-	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5210-000	Faculty Salary (PT)	2,270.00	0.00	0.00	0.00	0.00	2,270.00	0%
12-1240-5-5220-000	Faculty Salary (Overload)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-5-5910-000	Social Security	7,440.00	334.05	0.00	3,281.97	3,281.97	4,158.03	44%
12-1240-5-5950-000	Fringe Benefits	9,564.66	34.05	0.00	306.45	306.45	9,258.21	3%
12-1240-6-6010-000	Travel	861.68	0.00	0.00	861.68	861.68	0.00	100%
12-1240-6-6040-000	Vehicle Mileage	719.88	0.00	0.00	230.88	230.88	489.00	32%
12-1240-6-6110-000	Postage	20.00	0.00	0.00	16.87	16.87	3.13	84%
12-1240-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6310-000	Utilities-Electric	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6311-000	Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6312-000	Utilities-Sewer	1,470.00	0.00	0.00	0.00	0.00	1,470.00	0%
12-1240-6-6313-000	Utilities-Gas	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6314-000	Utilities-Trash Pickup	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-6-6410-000	Lease/Rental	203.81	0.00	0.00	0.00	0.00	203.81	0%
12-1240-6-6430-000	Copier Lease/Rental	369.63	0.00	0.00	0.00	0.00	369.63	0%
12-1240-6-6480-000	Equipment Repair	500.00	0.00	0.00	0.00	0.00	500.00	0%
12-1240-6-6650-000	Contract Services	3,000.00	0.00	0.00	1,500.00	1,500.00	1,500.00	50%
12-1240-7-7000-000	Instructional Supplies	3,700.00	28.33	12.95	5,769.68	5,782.63	-2,082.63	156%
12-1240-7-7010-000	Office Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0%
12-1240-7-7080-000	Apparel	300.00	0.00	0.00	150.40	150.40	149.60	50%
12-1240-7-7190-000	Construction Project	0.00	0.00	0.00	0.00	0.00	0.00	
12-1240-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Construction Total	72,119.66	3,863.10	6,946.29	46,784.59	53,730.88	18,388.78	75%
12-1241-5-5200-648	Instructor - Welding LaHarpe-Crellin	44,350.00	3,695.83	7,391.66	36,958.34	44,350.00	-0.00	100%
12-1241-5-5200-666	Instructor-Welding Garnett-Hughes	49,850.00	4,154.17	8,308.34	41,541.66	49,850.00	0.00	100%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
12-1241-5-5200-672	Asst Professor-Welding-Sprague	46,850.00	3,904.17	7,808.34	39,041.66	46,850.00	0.00	100%
12-1241-5-5200-675	Instructor-Welding-Chanute-Curl	44,350.00	3,695.83	7,391.67	36,958.33	44,350.00	-0.00	100%
12-1241-5-5210-000	Faculty Salary (PT)	30,000.00	4,192.78	0.00	25,113.64	25,113.64	4,886.36	84%
12-1241-5-5220-000	Faculty Salary (Overload)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0%
12-1241-5-5910-000	Social Security	13,455.97	1,768.87	0.00	16,453.19	16,453.19	-2,997.22	122%
12-1241-5-5950-000	Fringe Benefits	27,258.64	2,526.56	0.00	23,267.70	23,267.70	3,990.94	85%
12-1241-5-5951-000	Fringe Benefits-403(b) Match	300.00	50.00	0.00	475.00	475.00	-175.00	158%
12-1241-6-6010-000	Travel	2,455.55	0.00	0.00	58.50	58.50	2,397.05	2%
12-1241-6-6020-000	Team/Student Travel	700.00	0.00	0.00	0.00	0.00	700.00	0%
12-1241-6-6040-000	Vehicle Mileage	800.00	58.50	0.00	786.74	786.74	13.26	98%
12-1241-6-6110-000	Postage	50.00	0.00	0.00	49.62	49.62	0.38	99%
12-1241-6-6120-000	Printing	75.00	0.00	0.00	0.00	0.00	75.00	0%
12-1241-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-6-6310-000	Utilities-Electric Garnett	7,600.00	0.00	0.00	7,590.84	7,590.84	9.16	100%
12-1241-6-6311-000	Utilities-Water-Garnett	4,000.00	0.00	0.00	3,999.90	3,999.90	0.10	100%
12-1241-6-6312-000	Utilities-Sewer-Garnett	1,055.30	0.00	0.00	1,055.30	1,055.30	0.00	100%
12-1241-6-6313-000	Utilities-Gas-Garnett	4,974.70	1,424.62	0.00	3,214.59	3,214.59	1,760.11	65%
12-1241-6-6314-000	Utilities-Trash Pickup-Garnett	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-6-6320-000	Telephone-	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-6-6410-000	Lease/Rental	900.00	0.00	0.00	0.00	0.00	900.00	0%
12-1241-6-6430-000	Copier Lease/Rental	500.00	0.00	0.00	523.92	523.92	-23.92	105%
12-1241-6-6480-000	Equipment Repair	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-7-7000-000	Instructional Supplies	65,684.45	2,637.99	11,929.86	54,057.18	65,987.04	-302.59	100%
12-1241-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
12-1241-7-7070-000	Food	250.00	0.00	84.68	159.42	244.10	5.90	98%
12-1241-7-7080-000	Apparel	750.00	0.00	0.00	104.34	104.34	645.66	14%
12-1241-7-7190-000	Other	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	100%
12-1241-8-8500-000	Equipment	1,649.00	0.00	0.00	1,349.20	1,349.20	299.80	82%
	Welding Total	352,358.61	28,109.32	42,914.55	294,259.07	337,173.62	15,184.99	96%

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12-1242-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
12-1242-5-5200-676	Faculty - Donaldson	8,617.00	718.08	1,436.16	7,180.84	8,617.00	0.00	100%
12-1242-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1242-5-5300-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
12-1242-5-5910-000	Social Security	1,300.00	0.00	0.00	432.74	432.74	867.26	33%
12-1242-5-5951-000	Fringe Benefits-403(b) Match	150.00	0.00	0.00	37.50	37.50	112.50	25%
12-1242-6-6040-000	Vehicle Mileage	200.00	0.00	0.00	40.17	40.17	159.83	20%
12-1242-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
12-1242-6-6220-000	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	
12-1242-6-6430-000	Copier Lease/Rental	100.00	0.00	0.00	59.58	59.58	40.42	60%
12-1242-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
12-1242-7-7000-000	Instructional Supplies	4,500.00	0.00	0.00	241.40	241.40	4,258.60	5%
12-1242-7-7010-000	Office Supplies	150.00	0.00	0.00	179.00	179.00	-29.00	119%
12-1242-7-7070-000	Food	200.00	0.00	0.00	0.00	0.00	200.00	0%
12-1242-8-8500-000	Equipment	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0%
	Aerostructures Technology Total	17,717.00	718.08	1,436.16	8,171.23	9,607.39	8,109.61	54%
12-1243-5-5200-668	Assoc Professor-HVAC-Myers	49,100.00	4,091.67	8,183.34	40,916.66	49,100.00	0.00	100%
12-1243-5-5200-671	Instructor-HVAC-Swafford	41,350.00	3,445.83	6,891.66	34,458.34	41,350.00	-0.00	100%
12-1243-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
12-1243-5-5910-000	Social Security	3,588.69	674.03	0.00	6,643.54	6,643.54	-3,054.85	185%
12-1243-5-5950-000	Fringe Benefits	9,434.66	1,260.28	0.00	12,632.54	12,632.54	-3,197.88	134%
12-1243-5-5951-000	Fringe Benefits-403(b) Match	250.00	25.00	0.00	250.00	250.00	0.00	100%
12-1243-6-6040-000	Vehicle Mileage	800.00	0.00	0.00	267.29	267.29	532.71	33%
12-1243-6-6110-000	Postage	30.00	0.00	0.00	1.50	1.50	28.50	5%
12-1243-6-6120-000	Printing	100.00	0.00	0.00	0.00	0.00	100.00	0%
12-1243-6-6320-000	Telephone	50.00	0.00	0.00	0.00	0.00	50.00	0%
12-1243-6-6430-000	Copier Lease/Rental	300.00	0.00	0.00	57.60	57.60	242.40	19%
12-1243-6-6480-000	Equipment Repair	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0%
12-1243-7-7000-000	Instructional Supplies	5,000.00	0.00	158.07	1,500.87	1,658.94	3,341.06	33%
12-1243-7-7070-000	Food	75.00	0.00	0.00	0.00	0.00	75.00	0%
12-1243-7-7080-000	Apparel	300.00	0.00	0.00	0.00	0.00	300.00	0%

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12-1243-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
12-1243-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	HVAC Total	111,878.35	9,496.81	15,233.07	96,728.34	111,961.41	-83.06	100%
12-1244-5-5150-330	Paralegal Program Developer-Dugan	12,600.00	1,575.00	1,575.00	16,718.49	18,293.49	-5,693.49	145%
12-1244-5-5910-000	Social Security	1,350.00	267.70	0.00	1,397.69	1,397.69	-47.69	104%
12-1244-5-5950-000	Fringe Benefits	2,900.00	552.05	0.00	2,916.68	2,916.68	-16.68	101%
12-1244-6-6040-000	Vehicle Mileage	200.00	0.00	0.00	0.00	0.00	200.00	0%
12-1244-6-6430-000	Copier Lease/Rental	200.00	0.00	0.00	0.00	0.00	200.00	0%
12-1244-7-7000-000	Instructional Supplies	1,207.60	14.99	0.00	1,122.59	1,122.59	85.01	93%
12-1244-7-7010-000	Office Supplies	415.74	0.00	0.00	315.74	315.74	100.00	76%
12-1244-7-7070-000	Food	200.00	0.00	0.00	0.00	0.00	200.00	0%
12-1244-8-8500-000	Equipment	1,996.66	0.00	0.00	0.00	0.00	1,996.66	0%
	Paralegal Operations Total	21,070.00	2,409.74	1,575.00	22,471.19	24,046.19	-2,976.19	114%
12-1245-6-6010-000	Travel	690.95	78.81	0.00	769.76	769.76	-78.81	111%
12-1245-6-6040-000	Vehicle Mileage	109.05	0.00	0.00	80.73	80.73	28.32	74%
12-1245-6-6110-000	Postage	100.00	0.00	0.00	31.14	31.14	68.86	31%
12-1245-6-6430-000	Copier Lease/Rental	200.00	0.00	0.00	4.50	4.50	195.50	2%
12-1245-7-7000-000	Instructional Supplies	8,000.00	4,584.90	167.98	7,630.76	7,798.74	201.26	97%
12-1245-7-7010-000	Office Supplies	4,900.00	0.00	272.98	1,273.66	1,546.64	3,353.36	32%
12-1245-7-7070-000	Food	200.00	0.00	0.00	79.94	79.94	120.06	40%
12-1245-7-7080-000	Apparel	300.00	0.00	0.00	0.00	0.00	300.00	0%
	Diagnostic Medical Sonography Operations Total	14,500.00	4,663.71	440.96	9,870.49	10,311.45	4,188.55	71%
12-1246-5-5150-000	Support Salary	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	
12-1246-5-5910-000	Social Security	0.00	1,000.00	0.00	1,000.00	1,000.00	-1,000.00	
12-1246-6-6010-000	Travel	500.00	0.00	0.00	23.40	23.40	476.60	5%
12-1246-6-6040-000	Vehicle Mileage	500.00	0.00	0.00	98.08	98.08	401.92	20%
12-1246-6-6110-000	Postage	403.84	0.00	0.00	403.84	403.84	0.00	100%
12-1246-6-6260-000	Conference	1,743.08	253.97	99.00	154.97	253.97	1,489.11	15%
12-1246-6-6430-000	Copier Lease/Rental	347.45	0.00	0.00	328.84	328.84	18.61	95%
12-1246-7-7010-000	Office Supplies	1,655.63	0.00	0.00	1,639.78	1,639.78	15.85	99%

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12-1246-7-7190-000	Other	22,250.00	2,895.15	3,166.48	17,024.65	20,191.13	2,058.87	91%
	Career Pathway Operations Total	27,400.00	4,149.12	3,265.48	19,673.56	22,939.04	4,460.96	84%
12-1247-6-6040-000	Vehicle Mileage	200.00	0.00	0.00	53.82	53.82	146.18	27%
12-1247-6-6430-000	Copier Lease/Rental	200.00	0.00	0.00	0.00	0.00	200.00	0%
12-1247-7-7000-000	Instructional Supplies	1,255.22	595.00	0.00	1,890.82	1,890.82	-635.60	151%
12-1247-7-7010-000	Office Supplies	5,244.78	0.00	0.00	0.00	0.00	5,244.78	0%
12-1247-7-7080-000	Apparel	150.00	0.00	0.00	134.30	134.30	15.70	90%
12-1247-8-8500-000	Equipment	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0%
	IMT/Aero Operations Total	11,850.00	595.00	0.00	2,078.94	2,078.94	9,771.06	18%
12-1250-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-5-5150-407	Ex Director Allied Health-Vail	64,480.00	5,373.34	5,373.34	59,106.66	64,480.00	0.00	100%
12-1250-5-5150-422	Coordinator-Vail	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-5-5200-667	Assoc Professor-Vespestad	45,100.00	3,758.33	7,516.66	37,583.34	45,100.00	-0.00	100%
12-1250-5-5200-669	Professor-Vail	47,600.00	3,466.67	6,933.34	34,666.66	41,600.00	6,000.00	87%
12-1250-5-5210-000	Faculty Salary (PT)	82,000.00	10,003.75	0.00	78,487.75	78,487.75	3,512.25	96%
12-1250-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-5-5300-501	AA Health Occupations-Burk	15,794.00	1,519.00	1,215.20	14,034.80	15,250.00	544.00	97%
12-1250-5-5300-575	AA Health Occupations-Henry	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-5-5910-000	Social Security	22,304.00	1,915.57	0.00	17,313.89	17,313.89	4,990.11	78%
12-1250-5-5910-501	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-5-5950-000	Fringe Benefits	24,671.98	1,736.42	0.00	16,839.25	16,839.25	7,832.73	68%
12-1250-5-5951-000	Fringe Benefits-403(b) Match	900.00	50.00	0.00	534.05	534.05	365.95	59%
12-1250-6-6010-000	Travel	6,000.00	1,690.15	0.00	5,310.77	5,310.77	689.23	89%
12-1250-6-6040-000	Vehicle Mileage	5,500.00	0.00	0.00	2,331.44	2,331.44	3,168.56	42%
12-1250-6-6110-000	Postage	200.00	0.00	0.00	100.60	100.60	99.40	50%
12-1250-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-6-6220-000	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
12-1250-6-6410-000	Lease/Rental	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0%
12-1250-6-6430-000	Copier Lease/Rental	3,000.00	0.00	0.00	1,399.71	1,399.71	1,600.29	47%
12-1250-6-6650-000	Contract Services	14,250.00	184.50	330.00	8,600.30	8,930.30	5,319.70	63%

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13-1315-6-6650-000	ABE Instructor - Hendryx	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-6-6650-001	Test Instructor ABE LCC - Barger	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-6-6660-000	Contract Services - Kimsey (ICC)	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-6-6720-000	Building & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-7-7000-000	Contract Services Admin Assist - Kimsey	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-7-7010-000	Office Supplies/Instructional Supplies	10,862.40	405.00	0.00	7,464.73	7,464.73	3,397.67	69%
13-1315-7-7030-000	Maintenance & Janitorial Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
13-1315-7-7190-000	C/O Partner Funds FY21-22	66,956.20	0.00	0.00	0.00	0.00	66,956.20	0%
13-1315-7-7250-000	Other Admin Expense Indirect Costs-Match	851.00	0.00	0.00	851.00	851.00	0.00	100%
13-1315-8-8500-000	Instructional Capital Outlay(Equip)Match	0.00	0.00	362.35	0.00	362.35	362.35	
	Local/Funds Total	271,212.20	15,758.90	12,210.25	148,052.31	160,262.56	110,949.64	59%
13-1320-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-5-5200-325	Instructor ABE-Christy	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-5-5300-548	Admin Assist ABE -	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-6-6290-000	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-7-7070-000	Staff Meeting Expenses	0.00	0.00	0.00	0.00	0.00	0.00	
13-1320-8-8500-000	Administrative Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	
	Federal/Staff Development Total	0.00	0.00	0.00	0.00	0.00	0.00	
13-1325-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
13-1325-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
13-1325-7-7290-000	Stipend/Fees Class Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	
	Adult Education FederalIncentive Funding Total	0.00	0.00	0.00	0.00	0.00	0.00	
13-1330-6-6690-000	Contract Services-Testing	0.00	0.00	0.00	298.50	298.50	-298.50	
	Testing/Student Fee Total	0.00	0.00	0.00	298.50	298.50	-298.50	

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14-1420-5-5150-454	Coordinator Career & Tech Ed-Hunley	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
14-1420-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
Mid-America Manufacturing Techn (MAMTC) Total		0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-6-6290-000	Faculty/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
14-1430-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
Mid-America Manufacturing Tech (MAMTC) Total		0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-6-6410-000	Rent	0.00	0.00	0.00	0.00	0.00	0.00	
14-1440-6-6650-000	Contract Services	13,251.00	0.00	0.00	3,083.00	3,083.00	10,168.00	23%
14-1440-7-7000-000	Instructional Supplies	0.00	0.00	0.00	9,509.29	9,509.29	-9,509.29	
14-1440-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
Mid-America Manufacturing Tech (MAMTC) Total		13,251.00	0.00	0.00	12,592.29	12,592.29	658.71	95%
Adult Supplementary Education Fund Total		67,745.00	0.00	0.00	12,607.28	12,607.28	55,137.72	19%
16-9500-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5150-304	Dir Residential Life-Nothorn	42,525.00	3,543.75	3,543.75	38,981.25	42,525.00	0.00	100%

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16-9500-5-5150-405	Asst Dir Res Life-Stiger	25,000.00	2,570.13	1,754.40	21,499.60	23,254.00	1,746.00	93%
16-9500-5-5150-469	Coord Res Life (PT)-Ashmore	16,500.00	1,650.00	0.00	16,602.29	16,602.29	-102.29	101%
16-9500-5-5160-000	DOL Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5500-000	Maintenance Salary	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5500-516	Custodian-Vargas	29,432.00	2,830.00	2,264.00	26,722.04	28,986.04	445.96	98%
16-9500-5-5520-000	Maintenance Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5900-000	Stipend	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5910-000	Social Security	7,854.33	817.85	0.00	8,122.19	8,122.19	-267.86	103%
16-9500-5-5910-516	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-5-5950-000	Fringe Benefits	11,587.56	590.64	100.00	15,267.62	15,367.62	-3,780.06	133%
16-9500-5-5951-000	Fringe Benefits-403(b) Match	300.00	25.00	0.00	275.00	275.00	25.00	92%
16-9500-5-5980-000	Stipend	0.00	0.00	0.00	0.00	0.00	0.00	
16-9500-6-6000-000	Entertainment	15,000.00	2,089.81	530.94	10,722.75	11,253.69	3,746.31	75%
16-9500-6-6010-000	Travel	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0%
16-9500-6-6040-000	Vehicle Mileage	1,400.00	0.00	0.00	255.45	255.45	1,144.55	18%
16-9500-6-6110-000	Postage	200.00	0.00	0.00	174.87	174.87	25.13	87%
16-9500-6-6210-000	Insurance-Building	22,000.00	0.00	0.00	19,025.51	19,025.51	2,974.49	86%
16-9500-6-6260-000	Conference	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0%
16-9500-6-6310-000	Utilities-Electric	2,500.00	167.88	34.03	2,505.04	2,539.07	-39.07	102%
16-9500-6-6311-000	Utilities-Water	300.00	17.60	0.00	224.96	224.96	75.04	75%
16-9500-6-6312-000	Utilities-Sewer	1,000.00	72.59	34.03	832.07	866.10	133.90	87%
16-9500-6-6313-000	Utilities-Gas	900.00	49.87	0.00	731.58	731.58	168.42	81%
16-9500-6-6314-000	Utilities-Trash Pickup	13,500.00	1,399.47	0.00	14,531.16	14,531.16	-1,031.16	108%
16-9500-6-6315-000	Fire Protection	160.00	5.00	0.00	86.25	86.25	73.75	54%
16-9500-6-6320-000	Telephone	1,600.00	100.88	0.00	1,093.15	1,093.15	506.85	68%
16-9500-6-6410-000	Lease/Rental	23,400.00	1,682.00	0.00	16,820.05	16,820.05	6,579.95	72%
16-9500-6-6411-000	Lease Payment	522,231.00	463,472.92	0.00	522,077.18	522,077.18	153.82	100%
16-9500-6-6430-000	Copier Lease/Rental	700.00	0.00	0.00	653.83	653.83	46.17	93%
16-9500-6-6650-000	Contract Services	19,200.00	185.00	0.00	6,419.64	6,419.64	12,780.36	33%
16-9500-6-6651-000	Training	4,000.00	0.00	0.00	1,384.97	1,384.97	2,615.03	35%
16-9500-6-6652-000	Background Checks	9,610.00	0.00	0.00	5,049.00	5,049.00	4,561.00	53%

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17-9300-5-5310-577	Bookstore Clerk (PT) 12 Mo-Pizarro	32,930.00	2,805.00	2,200.00	25,665.83	27,865.83	5,064.17	85%
17-9300-5-5320-000	Clerical Salary (OT)	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5900-000	Stipend	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-5-5910-000	Social Security	5,500.00	422.51	0.00	4,348.35	4,348.35	1,151.65	79%
17-9300-5-5950-000	Fringe Benefits	15,274.84	1,273.28	0.00	14,001.56	14,001.56	1,273.28	92%
17-9300-5-5951-000	Fringe Benefits-403(b) Match	300.00	25.00	0.00	225.00	225.00	75.00	75%
17-9300-6-6010-000	Travel	600.00	0.00	0.00	144.50	144.50	455.50	24%
17-9300-6-6040-000	Vehicle Mileage	600.00	0.00	0.00	117.00	117.00	483.00	20%
17-9300-6-6110-000	Postage	2,278.10	0.00	0.00	993.55	993.55	1,284.55	44%
17-9300-6-6130-000	Advertising	150.00	0.00	0.00	17.60	17.60	132.40	12%
17-9300-6-6131-000	Advertising-Promos	1,019.48	0.00	0.00	152.00	152.00	867.48	15%
17-9300-6-6260-000	Conference	1,180.00	0.00	0.00	0.00	0.00	1,180.00	0%
17-9300-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-6-6410-000	Lease/Rental	3,013.52	234.62	234.62	2,445.23	2,679.85	333.67	89%
17-9300-6-6430-000	Copier Lease/Rental	1,500.00	0.00	0.00	1,244.71	1,244.71	255.29	83%
17-9300-6-6650-000	Contract Services	10,296.90	0.00	0.00	10,296.90	10,296.90	0.00	100%
17-9300-6-6820-000	Dues/Memberships	500.00	0.00	0.00	100.00	100.00	400.00	20%
17-9300-7-7010-000	Office Supplies	462.00	0.00	6.22	222.70	228.92	233.08	50%
17-9300-7-7190-000	Other	13,000.00	0.00	0.00	9,395.49	9,395.49	3,604.51	72%
17-9300-7-7191-000	Other-book donations	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-7-7410-000	Cost of Goods Sold-Books	498,252.55	27,591.76	550.25	405,176.11	405,726.36	92,526.19	81%
17-9300-7-7410-001	Cost of Goods Sold-Books BK Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-7-7410-002	Cost of Goods Sold-Books BR Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-7-7420-000	Cost of Goods Sold-Apparel	42,000.00	0.00	0.00	27,745.68	27,745.68	14,254.32	66%
17-9300-7-7430-000	Cost of Goods Sold-Miscellaneous	15,000.00	1,565.78	346.51	14,159.82	14,506.33	493.67	97%
17-9300-7-7440-000	Sales Tax	44,800.00	636.80	0.00	31,010.92	31,010.92	13,789.08	69%
17-9300-7-7450-000	Book Buy Back	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-8-8250-000	Facility Improvements	0.00	0.00	0.00	0.00	0.00	0.00	
17-9300-8-8500-000	Equipment	5,727.67	3,115.33	2,213.67	3,514.00	5,727.67	0.00	100%

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32-3150-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
	Mid America Manufacturing Tech (MAMTC) Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-5-5150-329	RSVP Director-Allen	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-5-5150-434	Coordinator-RSVP Volunteer PT-Baker	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-5-5150-435	Coordinator-RSVP Volunteer PT-Arndt	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6120-000	Printing	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6220-000	Insurance-Liability	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6410-000	Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-7-7000-000	Volunteer Banquet Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3200-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	RSVP Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3201-5-5150-329	RSVP Director-Haggard	36,468.00	0.00	3,236.75	29,130.75	32,367.50	4,100.50	89%
32-3201-5-5910-000	Social Security	2,789.00	0.00	0.00	2,189.28	2,189.28	599.72	78%
32-3201-5-5920-000	Worker's Compensation	189.00	0.00	0.00	189.00	189.00	0.00	100%
32-3201-5-5930-000	Unemployment	36.00	0.00	0.00	36.00	36.00	0.00	100%
32-3201-5-5950-000	Fringe Benefits	5,928.00	0.00	0.00	4,438.00	4,438.00	1,490.00	75%
32-3201-5-5951-000	Fringe Benefits-403(b) Match	300.00	0.00	0.00	225.00	225.00	75.00	75%
32-3201-6-6010-000	Travel	2,792.00	0.00	0.00	1,192.82	1,192.82	1,599.18	43%
32-3201-6-6040-000	Vehicle Mileage	1,344.00	0.00	0.00	959.68	959.68	384.32	71%

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32-3208-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3208-6-6820-000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	0.00	
32-3208-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3208-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3208-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	RSVP Grant Year Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3209-5-5900-000	Stipend	0.00	0.00	0.00	0.00	0.00	0.00	
32-3209-7-7190-000	Other	0.00	265,645.46	0.00	265,645.46	265,645.46	-265,645.46	
32-3209-7-7300-000	Federal Awards	0.00	0.00	0.00	0.00	0.00	0.00	
32-3209-7-7300-001	Federal Awards	0.00	0.00	0.00	1,590,280.00	1,590,280.00	-1,590,280.00	
	HEERF 3 Grant Total	0.00	265,645.46	0.00	1,855,925.46	1,855,925.46	-1,855,925.46	
32-3210-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3210-7-7300-001	Federal Awards	0.00	0.00	0.00	0.00	0.00	0.00	
	CARES Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3211-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
	CRF Grant KBOR Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3212-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
	CRF 2 Grant KBOR Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3213-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
	Agency Operational Relief Grant (AOR) Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3214-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3214-7-7300-001	Federal Awards	0.00	0.00	0.00	0.00	0.00	0.00	
	CARES Grant 2 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3215-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
	Strengthening Institutions I Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3216-7-7190-000	Other	0.00	32,968.00	0.00	32,968.00	32,968.00	-32,968.00	
	Strengthening Institutions II Total	0.00	32,968.00	0.00	32,968.00	32,968.00	-32,968.00	

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32-3221-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Support Year 1 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-5-5150-314	Director SSS-Luebbering	0.00	0.00	0.00	25,904.01	25,904.01	-25,904.01	
32-3222-5-5150-418	Specialist English SSS-1	0.00	0.00	0.00	5,633.30	5,633.30	-5,633.30	
32-3222-5-5150-419	Specialist Math SSS-	0.00	0.00	0.00	6,077.20	6,077.20	-6,077.20	
32-3222-5-5150-429	Transfer/Career Advisor SSS-	0.00	0.00	0.00	2,292.13	2,292.13	2,292.13	
32-3222-5-5300-532	AA SSS-Mitchell	0.00	0.00	0.00	4,010.50	4,010.50	-4,010.50	
32-3222-5-5400-000	Student Salary	0.00	0.00	0.00	740.00	740.00	-740.00	
32-3222-5-5800-000	KPERS After Retirement	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-5-5910-000	Social Security	0.00	0.00	0.00	2,996.86	2,996.86	-2,996.86	
32-3222-5-5950-000	Fringe Benefits	0.00	0.00	0.00	5,008.58	5,008.58	-5,008.58	
32-3222-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	75.00	75.00	-75.00	
32-3222-6-6010-000	Travel	0.00	0.00	0.00	1,155.00	1,155.00	-1,155.00	
32-3222-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-6-6320-000	Telephone	0.00	0.00	0.00	39.57	39.57	-39.57	
32-3222-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-7-7000-000	Instructional Supplies	0.00	0.00	0.00	1,358.50	1,358.50	-1,358.50	
32-3222-7-7010-000	Office Supplies	0.00	0.00	0.00	1.35	1.35	-1.35	
32-3222-7-7190-000	Other	0.00	0.00	0.00	612.03	612.03	-612.03	
32-3222-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-7-7380-001	Activity-Grant Aid	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
32-3222-8-8510-000	Software	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Support Year 2 Total	0.00	0.00	0.00	51,319.77	51,319.77	-51,319.77	
32-3223-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
32-3223-5-5150-314	Director-Student Support Services-Luebbe	39,793.51	3,533.33	3,533.33	29,193.52	32,726.85	7,066.66	82%
32-3223-5-5150-418	Specialist English SSS-Linhardt	35,490.00	2,957.50	2,957.50	26,617.50	29,575.00	5,915.00	83%
32-3223-5-5150-419	Specialist Math-SSS-Bentley	16,356.51	0.00	0.00	7,706.52	7,706.52	8,649.99	47%

Neosho Community College

May 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3228-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-7-7380-001	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3228-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Support 4 Year 1 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5150-314	Director Student Support Services-Cheney	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5150-418	Specialist English SSS-Riebel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5150-419	Specialist Math SSS-Shepard	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5150-429	SSS Transfer/Career Advisor-Bures	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5300-532	Admin Assist SSS-Burk	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7380-000	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-7-7380-001	Activity	0.00	0.00	0.00	0.00	0.00	0.00	
32-3229-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Student Support Year Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3230-7-7190-000	Other	30,000.00	6,390.69	10,887.55	18,943.56	29,831.11	168.89	99%
	GEER Grant 2022 Total	30,000.00	6,390.69	10,887.55	18,943.56	29,831.11	168.89	99%
32-3240-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3240-5-5150-336	Dir Youth Activities Project-Nunn	53,238.00	4,436.50	4,436.50	48,801.50	53,238.00	0.00	100%

Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3276-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3276-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3276-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Innovative Technology Grant-Welding Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5150-315	Director Talent Search-Wiltse	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5150-402	Advisor Talent Search (11 mos)-Adams	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5150-403	Advisor Talent Search (11 mos)-Rose	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5300-533	AA-Talent Search-Thomas	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-7-7090-000	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3420-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	Talent Search 4 Year 1 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3421-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
32-3421-5-5150-315	Director Talent Search-Medley	50,440.00	3,683.59	0.00	29,147.39	29,147.39	21,292.61	58%
32-3421-5-5150-402	Advisor Talent Search (11 mos)-Stoldt	37,255.00	2,833.33	2,833.33	25,500.01	28,333.34	8,921.66	76%
32-3421-5-5150-403	Advisor Talent Search (11 mos)-	37,255.00	2,933.33	2,933.33	20,071.82	23,005.15	14,249.85	62%
32-3421-5-5300-533	AA Talent Search-Hess	37,255.00	2,800.00	2,240.00	21,840.00	24,080.00	13,175.00	65%
32-3421-5-5400-000	Student Salary	14,910.00	624.50	0.00	3,201.65	3,201.65	11,708.35	21%
32-3421-5-5910-000	Social Security	13,225.00	1,040.31	0.00	7,510.92	7,510.92	5,714.08	57%
32-3421-5-5950-000	Fringe Benefits	26,450.00	2,154.00	200.00	16,115.84	16,315.84	10,134.16	62%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3424-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6020-000	Team/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-7-7090-000	Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-7-7191-000	Other-STEM	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-7-7290-000	Stipend/Fees	0.00	0.00	0.00	0.00	0.00	0.00	
32-3424-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Talent Search 2 Year 4 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-5-5150-315	Director TS - Medley	0.00	0.00	0.00	6,000.00	6,000.00	-6,000.00	
32-3425-5-5150-402	Academic Advisor TS (11 mo)- Wilson	0.00	0.00	0.00	1,854.32	1,854.32	-1,854.32	
32-3425-5-5150-403	Advisor TS (11 mo) - M Rose	0.00	0.00	0.00	12,578.09	12,578.09	-12,578.09	
32-3425-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-5-5300-533	AA TS-Thomas	0.00	0.00	0.00	3,666.00	3,666.00	-3,666.00	
32-3425-5-5400-000	Tutors Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-5-5910-000	Social Security	0.00	0.00	0.00	1,747.96	1,747.96	-1,747.96	
32-3425-5-5950-000	Fringe Benefits	0.00	0.00	0.00	2,856.54	2,856.54	-2,856.54	
32-3425-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	25.00	25.00	-25.00	
32-3425-6-6010-000	Staff/Travel	0.00	0.00	0.00	3,048.37	3,048.37	-3,048.37	
32-3425-6-6020-000	Team/Student Travel	0.00	0.00	0.00	3,150.33	3,150.33	-3,150.33	
32-3425-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	190.47	190.47	-190.47	
32-3425-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3425-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	196.53	196.53	-196.53	

Neosho Community College

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3571-5-5200-630	Nursing-Callahan	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5200-631	Nursing-Snyder	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5200-632	Faculty Salary-Rhodes	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5200-633	Nursing-Lawrence	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5200-634	Nursing-Mitchell	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5200-635	Faculty Salary-Shoemaker	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5200-637	Nursing-Davis	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5200-638	Nursing-VanHemert	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5200-652	Faculty Salary-Johnston	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5200-653	Nursing-Varner Lee	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5200-654	Faculty Salary-West	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5200-655	Faculty Salary-Bennett	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5200-664	Faculty Salary-Haque	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5200-665	Faculty Salary-Carpenter	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5220-000	Faculty Salary (Overload)	3,000.00	1,800.00	0.00	3,600.00	3,600.00	-600.00	120%
32-3571-5-5900-000	Stipend	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-6-6260-000	Conference	11,460.00	2,200.00	0.00	7,934.42	7,934.42	3,525.58	69%
32-3571-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-7-7000-000	Instructional Supplies	46,820.00	0.00	1,800.00	44,840.34	46,640.34	179.66	100%
32-3571-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-7-7070-000	Food	0.00	0.00	0.00	0.00	0.00	0.00	
32-3571-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
KBOR Nursing Initiative Grant (NIG) Total		61,280.00	4,000.00	1,800.00	56,374.76	58,174.76	3,105.24	95%

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ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3572-5-5200-000	Faculty Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-5-5220-000	Faculty Salary (Overload)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6130-000	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6260-000	Conference	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3572-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Nursing Initiative Grant Faculty & Suppl Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3721-5-5150-000	cus_old_account	0.00	0.00	0.00	0.00	0.00	0.00	
32-3721-5-5150-317	Director-Upward Bound-Vaughn	41,278.00	3,439.83	3,439.83	30,958.51	34,398.34	6,879.66	83%
32-3721-5-5150-423	Acedemic Coordinator Upward Bound-Carr	35,547.00	2,933.33	2,933.33	29,417.00	32,350.33	3,196.67	91%
32-3721-5-5210-000	Faculty Salary (PT)	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0%
32-3721-5-5300-534	AA Upward Bound-Harris	29,729.60	1,840.00	2,288.00	15,896.80	18,184.80	11,544.80	61%
32-3721-5-5400-000	Student Salary	8,000.00	364.50	0.00	2,987.25	2,987.25	5,012.75	37%
32-3721-5-5910-000	Social Security	10,000.00	614.56	0.00	5,969.13	5,969.13	4,030.87	60%
32-3721-5-5950-000	Fringe Benefits	24,668.54	1,853.42	200.00	16,321.36	16,521.36	8,147.18	67%
32-3721-5-5951-000	Fringe Benefits-403(b) Match	900.00	25.00	0.00	375.00	375.00	525.00	42%
32-3721-6-6010-000	Travel	4,500.00	200.00	45.58	884.81	930.39	3,569.61	21%
32-3721-6-6020-000	Team/Student Travel	35,000.00	705.55	250.00	32,085.60	32,335.60	2,664.40	92%
32-3721-6-6021-000	Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3721-6-6040-000	Vehicle Mileage	3,000.00	129.99	0.00	2,665.84	2,665.84	334.16	89%
32-3721-6-6110-000	Postage	364.35	0.00	0.00	657.63	657.63	-293.28	180%
32-3721-6-6320-000	Telephone	1.09	0.00	0.00	0.00	0.00	1.09	0%
32-3721-6-6430-000	Copier Lease/Rental	1,000.00	0.00	0.00	1,155.52	1,155.52	-155.52	116%
32-3721-7-7010-000	Office Supplies	200.00	151.90	0.00	1,059.83	1,059.83	-859.83	530%

Neosho Community College

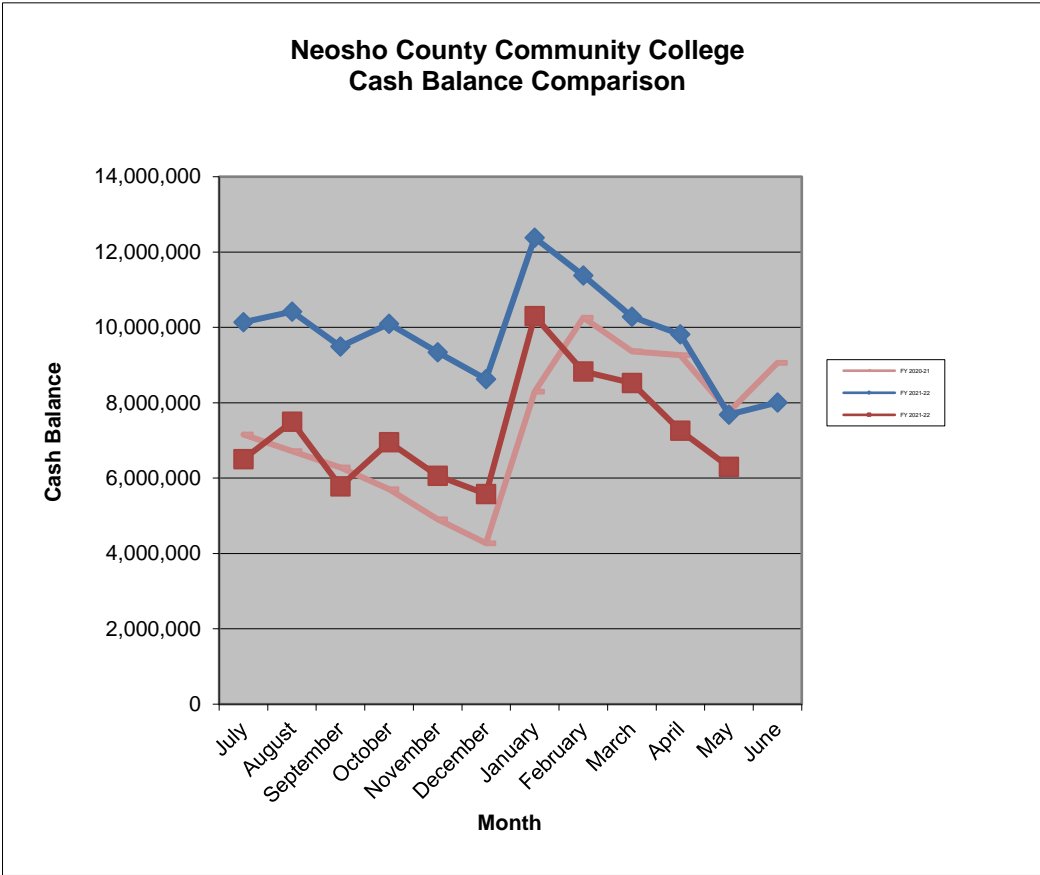
May 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3724-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-7-7290-000	Stipend/Fees	0.00	0.00	0.00	0.00	0.00	0.00	
32-3724-7-7310-000	Academics	0.00	0.00	523.36	0.00	523.36	523.36	
32-3724-7-7311-000	Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	
	Upward Bound 2 Year 4 Total	0.00	0.00	1,375.67	0.00	1,375.67	1,375.67	
32-3725-5-5150-000	Support Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-5-5150-317	Support Salary	0.00	0.00	0.00	6,552.00	6,552.00	-6,552.00	
32-3725-5-5150-423	Acad Coord UB- Carroll	0.00	0.00	0.00	5,642.30	5,642.30	-5,642.30	
32-3725-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	12,000.00	12,000.00	-12,000.00	
32-3725-5-5300-000	Clerical Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-5-5300-534	AA Upward Bound-	0.00	0.00	0.00	3,584.00	3,584.00	-3,584.00	
32-3725-5-5400-000	Student Salary	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-5-5910-000	Social Security	0.00	0.00	0.00	2,220.62	2,220.62	-2,220.62	
32-3725-5-5950-000	Fringe Benefits	0.00	0.00	0.00	4,106.06	4,106.06	-4,106.06	
32-3725-5-5951-000	Fringe Benefits-403(b) Match	0.00	0.00	0.00	100.00	100.00	-100.00	
32-3725-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-6-6020-000	Team/Student Travel	0.00	0.00	0.00	19,922.54	19,922.54	-19,922.54	
32-3725-6-6040-000	Vehicle Mileage	0.00	0.00	0.00	136.68	136.68	-136.68	
32-3725-6-6110-000	Postage	0.00	0.00	0.00	3.99	3.99	-3.99	
32-3725-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	280.20	280.20	-280.20	
32-3725-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-7-7250-000	Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	
32-3725-7-7290-000	Stipend/Fees	0.00	0.00	0.00	10,910.00	10,910.00	-10,910.00	

Neosho Community College

May 2023

ACCOUNT	DESCRIPTION	TOTAL APPROPR	May 2023 EXPENDIT	OUTSTAND ENCUMB	Y-T-D EXPENDIT	Y-T-D EXPENDIT ENCUMBRN	UNENCUMB BALANCE	% EXP & ENC
32-3827-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-5-5910-000	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-5-5950-000	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6010-000	Travel	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6110-000	Postage	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6210-000	Insurance-Building	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6230-000	Insurance-Auto	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6320-000	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6430-000	Copier Lease/Rental	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-6-6650-000	Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-7-7010-000	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-7-7190-000	Other	0.00	0.00	0.00	0.00	0.00	0.00	
32-3827-8-8500-000	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	Health Occupations R3 Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3828-5-5200-612	Faculty Salary-Craig Knight	0.00	0.00	0.00	0.00	0.00	0.00	
32-3828-5-5200-648	Welding Coordinator (9mo) W. Jordan	0.00	0.00	0.00	0.00	0.00	0.00	
32-3828-5-5210-000	Faculty Salary (PT)	0.00	0.00	0.00	0.00	0.00	0.00	
	USDA Rural Business Opportunity (RBOG) Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3829-7-7000-000	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
32-3829-8-8120-000	Building & Construction	0.00	0.00	0.00	0.00	0.00	0.00	
	USDA Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
32-3830-8-8252-000	Construction	0.00	0.00	0.00	0.00	0.00	0.00	
32-3830-8-8254-000	Demolition and Removal	0.00	0.00	0.00	0.00	0.00	0.00	
32-3830-8-8255-000	Architerctural and Engineering Fees	0.00	0.00	0.00	0.00	0.00	0.00	
	USDA RISE Grant Total	0.00	0.00	0.00	0.00	0.00	0.00	
	Grant Funds Total	1,689,370.36	408,700.19	954,858.61	3,378,675.72	4,333,534.33	-2,644,163.97	257%
	Report Total	21,712,856.90	2,358,597.56	2,182,813.00	22,052,610.63	24,235,423.63	-2,522,566.73	112%



check_check_num	check_dte	trans_amt	check_name	id_num	check_rtn_void	check_void	acct_cde	trans_desc	source_cde
AG	204354	5/24/2023 0:00	10 Logan Cates	1E+09			70 1000 1 1280 000	SP 23 SF REFUND	IV
AG	204355	5/24/2023 0:00	42 Diversicare	1E+09			70 1000 1 1280 000	SP23 SF REFUND B. POTTS ADJUSTMENT	IV
AG	204352	5/18/2023 0:00	239.7 Monice L. Webster	1E+09			70 1000 1 1440 000	A/R refund check	IV
AG	204360	5/31/2023 0:00	152.22 Talk Of The Town	42077			70 5645 9 9990 000	Flowers for graduates	IV
AG	204357	5/31/2023 0:00	2.01 Nancy L Carpenter	5354610			70 5655 9 9990 000	Ice Reimburse Nancy for finals snacks	IV
AG	204357	5/31/2023 0:00	15.69 Nancy L Carpenter	5354610			70 5655 9 9990 000	Riesen purchase Reimburse Nancy for fina	IV
AG	204357	5/31/2023 0:00	27.4 Nancy L Carpenter	5354610			70 5655 9 9990 000	G&W food purchase for snacks Reimburse N	IV
AG	204357	5/31/2023 0:00	10.79 Nancy L Carpenter	5354610			70 5655 9 9990 000	Casey's donuts Reimburse Nancy for final	IV
AG	204358	5/31/2023 0:00	154 Great Western Dining	35324			70 5655 9 9990 000	Graduation Lunch	IV
AG	204358	5/31/2023 0:00	297 Great Western Dining	35324			70 9700 9 9990 000	Student Show Reception Catering	IV
AG	204359	5/31/2023 0:00	76.64 Mindy H Herron	18631			70 9784 9 9990 000	Steamer	IV
AG	204356	5/31/2023 0:00	34 Luke C Bradbury	5394917			70 9800 9 9990 000	KSSOverpay/Refund/L. Bradbury 5394917	IV
AG	204353	5/31/2023 0:00	34.05 Delta Dental	50131			70 9801 9 9990 000	Fossoy Dental June 2023	IV
AG	204353	5/31/2023 0:00	34.05 Delta Dental	50131			70 9801 9 9990 000	Rhine Dental June 2023	IV
AG	204353	5/31/2023 0:00	34.05 Delta Dental	50131			70 9801 9 9990 000	Chaney Dental June 2023	IV
AG	204361	5/31/2023 0:00	745 CADCA	5398997			70 9808 9 9990 000	CADCA Registration	IV
AG	204362	5/31/2023 0:00	93.6 Sandra J Haggard	5383226			70 9808 9 9990 000	Dallas CADCA Conference 7/20/23	IV
AG	204362	5/31/2023 0:00	191.97 Sandra J Haggard	5383226			70 9808 9 9990 000	Dallas CADCA Conference 7/20/23	IV
AG	204362	5/31/2023 0:00	400 Sandra J Haggard	5383226			70 9808 9 9990 000	Dallas CADCA Conference 7/20/23	IV
AG	204358	5/31/2023 0:00	1000 Great Western Dining	35324			70 9929 9 9990 000	Snacks for Homecoming	IV
AG	204358	5/31/2023 0:00	1150 Great Western Dining	35324			70 9929 9 9990 000	Taco bar for Last Bash 2023	IV
AG	204363	6/8/2023 0:00	91.46 Lori Holman	5398983			70 9929 9 9990 000	Reimbursement for Stu Sen event	IV

check_num	check_dte	trans_amt	check_name	id_num	check_rtn_void	check_void	acct_cde	trans_desc	source_cde
AP	155665	6/8/2023 0:00	12980 Digital Connections, Inc.	43300			09 6500 8 8520 000	All inclusive maintenance agreement	IV
AP	155665	6/8/2023 0:00	11250 Digital Connections, Inc.	43300			09 6500 8 8520 000	Copies Lease Agreement - 12 month	IV
AP	155661	6/8/2023 0:00	410 College Board	12101			11 1117 6 6650 000	College Board ACCUPLACER Units (200)	IV
AP	155660	6/8/2023 0:00	40.49 Cleaver Farm & Home	633			11 1118 7 7140 000	EZF GAL FLT NTRL BASE	IV
AP	155522	6/1/2023 0:00	30 J.W. Pepper & Son	34086			11 1119 7 7000 000	958314, 60-1 File folders	IV
AP	155522	6/1/2023 0:00	30 J.W. Pepper & Son	34086			11 1119 7 7000 000	958330, 60-2 File folders	IV
AP	155522	6/1/2023 0:00	30 J.W. Pepper & Son	34086			11 1119 7 7000 000	958355, 60-3 File folders	IV
AP	155522	6/1/2023 0:00	12.99 J.W. Pepper & Son	34086			11 1119 7 7000 000	Shipping/Handling	IV
AP	155533	6/1/2023 0:00	22.5 Alan J Murray	5366924			11 1119 7 7000 000	6 shirts drycleaned	IV
AP	155533	6/1/2023 0:00	4.5 Alan J Murray	5366924			11 1119 7 7000 000	3 towels drycleaned	IV
AP	155665	6/8/2023 0:00	645 Digital Connections, Inc.	43300			11 1122 6 6430 000	Multifunction printer	IV
AP	155492	6/1/2023 0:00	180.9 American 3B Scientific	5365115			11 1122 7 7000 000	Bone Structure Model	IV
AP	155492	6/1/2023 0:00	356.4 American 3B Scientific	5365115			11 1122 7 7000 000	Pulmonary Lobule Model	IV
AP	155500	6/1/2023 0:00	64.8 Carolina Biological Supply Company	603			11 1122 7 7000 000	Cow Eyes	IV
AP	155500	6/1/2023 0:00	143 Carolina Biological Supply Company	603			11 1122 7 7000 000	Sheep Hearts	IV
AP	155500	6/1/2023 0:00	34.81 Carolina Biological Supply Company	603			11 1122 7 7000 000	Freight & Handling	IV
AP	155513	6/1/2023 0:00	393.12 Flinn Scientific, Inc.	43515			11 1123 7 7000 000	Chemistry lab supplies	IV
AP	155513	6/1/2023 0:00	39.31 Flinn Scientific, Inc.	43515			11 1123 7 7000 000	Quoted freight	IV
AP	155513	6/1/2023 0:00	32 Flinn Scientific, Inc.	43515			11 1123 7 7000 000	Hazard fee	IV
AP	155524	6/1/2023 0:00	53.49 Mark D Johnston	5389639			11 1130 7 7000 000	Classroom supplies for 40 students	IV
AP	155524	6/1/2023 0:00	76.95 Mark D Johnston	5389639			11 1130 7 7000 000	Classroom instr supplies for 70 students	IV
AP	155441	5/12/2023 0:00	196 NCCC	48339			11 1140 7 7290 000	Maxim Diankin #5396705	IV
AP	155552	6/1/2023 0:00	3428.83 Village Travel , LLC	5349213			11 1143 6 6020 000	Part line amt; Deluxe Motorcoach	IV
AP	155509	6/1/2023 0:00	36.12 Rita S Drybread	31687			11 1143 7 7190 000	Travel supplies	IV
AP	155511	6/1/2023 0:00	11.06 Tailor B Dyke	5342780			11 1150 6 6010 000	Wendy's lunch receipt 5/10/23	IV
AP	155511	6/1/2023 0:00	9.77 Tailor B Dyke	5342780			11 1150 6 6010 000	Dairy Queen lunch receipt 5/16/23	IV
AP	155559	5/31/2023 0:00	21.33 Peggy S Carman	5352397			11 1150 6 6010 000	Chanute to Kansas City, MO 5/17/23	IV
AP	155562	5/31/2023 0:00	21.33 Rachele M Cosby	24400			11 1150 6 6010 000	Chanute to KCMO 5/17/23	IV
AP	155580	5/31/2023 0:00	21.33 Amy M Ranabargar	29442			11 1150 6 6010 000	Chanute to KCMO 5/17/23	IV
AP	155581	5/31/2023 0:00	106.65 Dale Roecker	5398766			11 1150 6 6010 000	NCCER Training 6/14/23	IV
AP	155582	5/31/2023 0:00	106.65 Kyle R Seufert	5352778			11 1150 6 6010 000	NCCER Training 6/14/23	IV
AP	155580	5/31/2023 0:00	58.5 Amy M Ranabargar	29442			11 1150 6 6040 000	Chanute to Ottawa 5/4/23	IV
AP	155542	6/1/2023 0:00	1014.63 Ravin Printing	19086			11 1150 7 7000 000	Table cloths for recruiting events	IV
AP	155549	6/1/2023 0:00	38.87 The Sweet Spot	5396122			11 1150 7 7000 000	Cupcake for small event Karah had	IV
AP	155680	6/8/2023 0:00	25.9 McCarty's Office Machines Inc.	17592			11 1150 7 7000 000	Kellogg and Krumm Name Badges	IV
AP	155693	6/8/2023 0:00	63 Ravin Printing	19086			11 1150 7 7000 000	Kellogg Business Cards	IV
AP	155693	6/8/2023 0:00	63 Ravin Printing	19086			11 1150 7 7000 000	Krumm Business Cards	IV
AP	155505	6/1/2023 0:00	248.11 Jonathan D Curl	5385887			11 1150 7 7070 000	Breakfast and Lunch for MCTC Students	IV
AP	155505	6/1/2023 0:00	80.2 Jonathan D Curl	5385887			11 1150 7 7070 000	Ice cream for 3rd session students	IV
AP	155538	6/1/2023 0:00	1000 Porlier Outdoor Advertising Company	5345382			11 1152 6 6130 000	June 23	IV
AP	155457	5/23/2023 0:00	69.79 Alliance Business Services	5382815			11 1152 6 6320 000	Alliance 050123-053123	IV
AP	155493	6/1/2023 0:00	381.75 AT&T Kan Ed Ottawa	5349938			11 1152 6 6320 000	AT&T5905 051123-061023	IV
AP	155540	6/1/2023 0:00	180.95 Quill Corporation	807			11 1152 7 7000 000	Copy Paper	IV
AP	155692	6/8/2023 0:00	272.29 Quill Corporation	807			11 1152 7 7000 000	Supplies	IV
AP	155508	6/1/2023 0:00	27.19 Kyle M Downard	5396084			11 1152 8 8500 000	Speakers - Color Run	IV
AP	155500	6/1/2023 0:00	603.18 Carolina Biological Supply Company	603			11 1162 7 7000 000	rolling stand for skeleton	IV
AP	155500	6/1/2023 0:00	549.85 Carolina Biological Supply Company	603			11 1162 7 7000 000	Digital Balance with Stir	IV
AP	155529	6/1/2023 0:00	9.88 Locke Supply Company	864			11 2000 2 2010 000	Discount for check- vendor864Invoice4957	DB
AP	155529	6/1/2023 0:00	3.88 Locke Supply Company	864			11 2000 2 2010 000	Discount for check- vendor864Invoice4951	DB
AP	155529	6/1/2023 0:00	9.37 Locke Supply Company	864			11 2000 2 2010 000	Discount for check- vendor864Invoice4951	DB

AP	155529	6/1/2023 0:00	12.38	Locke Supply Company	864	11	2000 2	2010 000	Discount for check- vendor864Invoice4951	DB
AP	155650	6/8/2023 0:00	34.95	Amazon Capital Services	26843	11	4100 7	7010 000	Book covers & chair mat	IV
AP	155650	6/8/2023 0:00	47.94	Amazon Capital Services	26843	11	4100 7	7010 000	Book covers & chair mat	IV
AP	155554	6/1/2023 0:00	50.26	WT.Cox Subscriptions	5358149	11	4100 7	7060 000	Wt Cox supplemental invoice	IV
AP	155567	5/31/2023 0:00	55.45	Marie L Gardner	4890	11	4200 6	6010 000	Ottawa to Chanute 5/4/23	IV
AP	155567	5/31/2023 0:00	4.79	Marie L Gardner	4890	11	4200 6	6010 000	Ottawa to Prime Time Grill 5/17/23	IV
AP	155456	5/18/2023 0:00	4917	Kathleen Marie Rytter	51002	11	4200 6	6290 000	First Term MSN program	IV
AP	155463	5/23/2023 0:00	500	Alan J Murray	5366924	11	4200 6	6290 000	PTK Leadership Studies 6/14/23	IV
AP	155557	5/31/2023 0:00	725	Nicole K Bazil	53154	11	4200 6	6293 000	AOTA Conference	IV
AP	155558	5/31/2023 0:00	299	Jennifer Busch	5388000	11	4200 6	6293 000	AHIMA membership/conference	IV
AP	155558	5/31/2023 0:00	70	Jennifer Busch	5388000	11	4200 6	6293 000	MoHIMA/KHIMA Annual Meeting	IV
AP	155584	5/31/2023 0:00	385	Katie J Turpin	5392439	11	4200 6	6293 000	AOTA Conference	IV
AP	155542	6/1/2023 0:00	218.5	Ravin Printing	19086	11	4200 7	7190 000	200 Quick Facts Booklets from Ravin	IV
AP	155552	6/1/2023 0:00	6281.17	Village Travel , LLC	5349213	11	4200 7	7190 000	Rem'ng amnt Deluxe Motorcoach	IV
AP	155552	6/1/2023 0:00	1600	Village Travel , LLC	5349213	11	4200 7	7190 000	Driver Relay Charge	IV
AP	155552	6/1/2023 0:00	52.63	Village Travel , LLC	5349213	11	4200 7	7190 000	Steve Claassen; driver; reimbursement	IV
AP	155675	6/8/2023 0:00	100.09	ID Wholesaler	5341438	11	5000 6	6650 000	Turner Prima43 6 Magicard PRIMA436	IV
AP	155675	6/8/2023 0:00	449.89	ID Wholesaler	5341438	11	5000 6	6650 000	Prima43 3 Magicard Prima433 Color Ribbon	IV
AP	155675	6/8/2023 0:00	3437.94	ID Wholesaler	5341438	11	5000 6	6650 000	#210X-2100PG GMN HID 210X iClass Cards	IV
AP	155488	6/1/2023 0:00	651.34	4AllPromos	5398970	11	5000 6	6830 000	Tumblers for VA Conference attendees	IV
AP	155489	6/1/2023 0:00	333.93	4IMPRINT	48294	11	5000 6	6830 000	Notebooks for VA Conference	IV
AP	155704	6/8/2023 0:00	98	Tioga Territory	3756	11	5000 6	6830 000	Embroidery on Stu Svcs retreat gift	IV
AP	155518	6/1/2023 0:00	14	Great Western Dining	35324	11	5000 7	7070 000	Meals for commuter students	IV
AP	155539	6/1/2023 0:00	109.8	PrairieFire Coffee Roasters	5349842	11	5101 7	7071 000	Prairie Fire Coffee	IV
AP	155691	6/8/2023 0:00	109.8	PrairieFire Coffee Roasters	5349842	11	5102 7	7071 000	Prairie Fire Coffee	IV
AP	155691	6/8/2023 0:00	6	PrairieFire Coffee Roasters	5349842	11	5102 7	7071 000	Prairie Fire Service Fee	IV
AP	155686	6/8/2023 0:00	11550	Open Presence, Inc.	5394402	11	5110 8	8510 000	Presence Annual Renewal	IV
AP	155702	6/8/2023 0:00	34.03	Stericycle, Inc	46593	11	5200 6	6410 000	Inv #8003917584 Shredding 5-9	IV
AP	155446	5/18/2023 0:00	505	ECMC	5379702	11	5202 6	6650 000	Student loan default management	IV
AP	155501	6/1/2023 0:00	503.13	CDW-G Computer Center Inc.	18354	11	5202 8	8500 000	Desk Scanners for fin aid office	IV
AP	155518	6/1/2023 0:00	18.75	Great Western Dining	35324	11	5300 6	6030 000	Admissions meal tickets	IV
AP	155548	6/1/2023 0:00	50	Sunflower Girls State	5398972	11	5300 6	6030 000	College fair registration fee	IV
AP	155576	5/31/2023 0:00	24.57	Amy S Morris	103717	11	5300 6	6040 000	Thayer to Parsons HS 5/5/23	IV
AP	155576	5/31/2023 0:00	17.94	Amy S Morris	103717	11	5300 6	6040 000	Chanute to Neodesha HS 5/4/23	IV
AP	155588	6/8/2023 0:00	128.7	Wynnter M Snyder	5354782	11	5300 6	6040 000	Chanute to Manhattan 5/31/23	IV
AP	155703	6/8/2023 0:00	1342.64	Sterling Computers	5365895	11	5300 8	8500 000	Laptops for Admissions travel	IV
AP	155702	6/8/2023 0:00	34.04	Stericycle, Inc	46593	11	5310 6	6410 000	Inv #8003917584 Shredding 5-9	IV
AP	155506	6/1/2023 0:00	520	Cutting Edge Graphics	5341208	11	5310 7	7180 000	Graduation shirts	IV
AP	155518	6/1/2023 0:00	425	Great Western Dining	35324	11	5310 7	7180 000	Graduation dinner 50 @ \$8.50	IV
AP	155542	6/1/2023 0:00	1062.75	Ravin Printing	19086	11	5310 7	7180 000	2023 Commencement Programs	IV
AP	155707	6/8/2023 0:00	80.9	Vision Wear International, Inc.	5398819	11	5350 7	7190 000	Globe sash for graduation	IV
AP	155707	6/8/2023 0:00	70.9	Vision Wear International, Inc.	5398819	11	5350 7	7190 000	Kenya and Colombia sashes	IV
AP	155707	6/8/2023 0:00	70.9	Vision Wear International, Inc.	5398819	11	5350 7	7190 000	Kenya and Colombia sashes	IV
AP	155552	6/1/2023 0:00	824.61	Village Travel , LLC	5349213	11	5505 6	6020 000	Village	IV
AP	155552	6/1/2023 0:00	1429.43	Village Travel , LLC	5349213	11	5505 6	6020 000	Village	IV
AP	155552	6/1/2023 0:00	1553.07	Village Travel , LLC	5349213	11	5505 7	7190 000	Village	IV
AP	155552	6/1/2023 0:00	3450	Village Travel , LLC	5349213	11	5505 7	7190 000	SBVillage charter Topeka playoffs 0512	IV
AP	155526	6/1/2023 0:00	194.97	KJCCC	49494	11	5510 6	6010 000	Game officials	IV
AP	155552	6/1/2023 0:00	2566.93	Village Travel , LLC	5349213	11	5510 6	6020 000	BSB Villabe charter Liberal Playoffs 509	IV
AP	155445	5/18/2023 0:00	117.69	Clell Wade Coaches Directory	8512	11	5510 6	6640 000	BSB Clell Wade Subscription	IV
AP	155526	6/1/2023 0:00	927.23	KJCCC	49494	11	5510 6	6640 000	Game officials	IV

AP	155552	6/1/2023 0:00	1075.96	Village Travel , LLC	5349213	11	5540 6	6020 000	SB charter Village	IV
AP	155526	6/1/2023 0:00	380	KJCCC	49494	11	5540 6	6640 000	SB KJCCC officials final	IV
AP	155577	5/31/2023 0:00	145.08	Riann E Mullis	51972	11	5560 6	6040 000	Chanute to Pratt 4/24/23	IV
AP	155532	6/1/2023 0:00	31.38	Medco Sports Medicine & School First	29789	11	5560 7	7020 000	Rolyan Low-Tack Padding	IV
AP	155496	6/1/2023 0:00	5	Trey Bruton	5393723	11	5575 5	5150 464	Turner turnpike TRK toll crg reimb Trey	IV
AP	155496	6/1/2023 0:00	5	Trey Bruton	5393723	11	5575 5	5150 464	TRK toll crg reimb Trey 5/15 & 5/21	IV
AP	155656	6/8/2023 0:00	33.5	Trey Bruton	5393723	11	5575 6	6030 000	Reimburse Trey for fuel 5/27/2023	IV
AP	155571	5/31/2023 0:00	21.84	Brian L Inbody	38010	11	6100 6	6010 000	Chanute to Yates Center 5/5/23	IV
AP	155571	5/31/2023 0:00	22.38	Brian L Inbody	38010	11	6100 6	6010 000	Chanute to St. Paul 5/10/23	IV
AP	155502	6/1/2023 0:00	100	Chanute Art Gallery, Inc.	5339789	11	6100 6	6820 000	Chanute Art Gallery Membership2023	IV
AP	155687	6/8/2023 0:00	400.11	Ottawa Area Chamber of Commerce	5356922	11	6100 6	6820 000	Ottawa Chamber - Honor's Program Sponsor	IV
AP	155515	6/1/2023 0:00	60	Frontier Extension District	5370340	11	6100 7	7190 000	Walk Kansas Team 5	IV
AP	155702	6/8/2023 0:00	34.03	Stericycle, Inc	46593	11	6200 6	6410 000	Inv #8003917584 Shredding 5-9	IV
AP	155453	5/18/2023 0:00	1.05	United Parcel Service	931	11	6200 6	6820 000	Late Fee for 4/15/23	IV
AP	155705	6/8/2023 0:00	1.04	United Parcel Service	931	11	6200 6	6820 000	Late Payment Fee	IV
AP	155520	6/1/2023 0:00	1200	HigherEdJobs	31782	11	6250 6	6030 000	Job pack (10)	IV
AP	155527	6/1/2023 0:00	1007.5	KUSN-FM	5396887	11	6250 6	6030 000	Radio Ad May HW	IV
AP	155706	6/8/2023 0:00	53.8	Verified Credentials, LLC	5379126	11	6250 6	6030 000	Bkgd check D.Northam	IV
AP	155481	5/25/2023 0:00	220.82	Pamela Covault	3779	11	6250 6	6290 000	Covaltt KONL SP PD	IV
AP	155484	5/25/2023 0:00	219.77	Laura Ann Mallett	12957	11	6250 6	6290 000	Mallett- Prof Dev KONL SP	IV
AP	155547	6/1/2023 0:00	750	Taryn G Strobel	5369581	11	6250 6	6290 000	Strobel FHSU SP23 PD	IV
AP	155572	5/31/2023 0:00	76.05	Ian E Jacobson	5389318	11	6250 6	6290 000	Chanute to Salina 4/12/23	IV
AP	155655	6/8/2023 0:00	208.05	Jennifer L Blaine	25000	11	6250 6	6290 000	AOTA Conf- PD Jen Blaine	IV
AP	155672	6/8/2023 0:00	246	Mandy J Henry	5389641	11	6250 6	6290 000	NCCCSP23-PD Henry	IV
AP	155684	6/8/2023 0:00	99	NCCC	48339	11	6250 6	6290 000	Wilson PD 5341099 NCCC	IV
AP	155684	6/8/2023 0:00	26	NCCC	48339	11	6250 6	6290 000	Ehmke PD 21626 NCCC	IV
AP	155531	6/1/2023 0:00	119.5	McCarty's Office Machines Inc.	17592	11	6250 6	6830 000	Crawford Retirement Plaque	IV
AP	155460	5/23/2023 0:00	425	R D Huggins Sign Company	5348799	11	6300 6	6130 000	May 23	IV
AP	155460	5/23/2023 0:00	425	R D Huggins Sign Company	5348799	11	6300 6	6130 000	June 23	IV
AP	155564	5/31/2023 0:00	55.38	Kyle M Downard	5396084	11	6400 6	6010 000	Ottawa to Chanute 5/25/23	IV
AP	155451	5/18/2023 0:00	28.13	Sparklight	36696	11	6400 6	6650 000	May 2023	IV
AP	155454	5/18/2023 0:00	41.44	Verizon Wireless	35847	11	6400 6	6650 000	Tech OnCall 3838	IV
AP	155523	6/1/2023 0:00	168	Jenzabar	32121	11	6400 6	6650 000	Jenzabar Cloud Hosting CPU for JICS	IV
AP	155536	6/1/2023 0:00	701.3	OCLC Inc.	16023	11	6400 6	6650 000	OCLC - EZProxy Service	IV
AP	155501	6/1/2023 0:00	3017.82	CDW-G Computer Center Inc.	18354	11	6400 8	8510 000	Tenable Nessus - Vulnerability Scan Tool	IV
AP	155501	6/1/2023 0:00	376.81	CDW-G Computer Center Inc.	18354	11	6400 8	8510 000	Tenable Advanced Support	IV
AP	155699	6/8/2023 0:00	5241	SolarWinds	5344784	11	6400 8	8510 000	Solarwinds - Annual Renewal	IV
AP	155491	6/1/2023 0:00	296	Amazon Capital Services	26843	11	6400 8	8560 000	TI-83 Plus Graphing Calculator (4)	IV
AP	155507	6/1/2023 0:00	3788	CXtec	53538	11	6400 8	8560 000	Rapid care support	IV
AP	155535	6/1/2023 0:00	574.47	Network Craze Technolgies Inc.	5379815	11	6400 8	8560 000	Freight Cost for Phones	IV
AP	155535	6/1/2023 0:00	166.37	Network Craze Technolgies Inc.	5379815	11	6400 8	8560 000	Shipping for PO 97036	IV
AP	155535	6/1/2023 0:00	675	Network Craze Technolgies Inc.	5379815	11	6400 8	8560 000	Yealink T46S Phones	IV
AP	155537	6/1/2023 0:00	4690	Peak Uptime	5384169	11	6400 8	8560 000	Peak UpTime Monthly Disaster Recovery	IV
AP	155537	6/1/2023 0:00	4690.5	Peak Uptime	5384169	11	6400 8	8560 000	Peak UpTime April Services	IV
AP	155650	6/8/2023 0:00	50.99	Amazon Capital Services	26843	11	6400 8	8560 000	Keyboard	IV
AP	155703	6/8/2023 0:00	9398.48	Sterling Computers	5365895	11	6400 8	8560 000	Dell 5540 Laptops (7)	IV
AP	155453	5/18/2023 0:00	12	United Parcel Service	931	11	6401 6	6410 000	Weekly Service Charge 5-6-23	IV
AP	155462	5/23/2023 0:00	12	United Parcel Service	931	11	6401 6	6410 000	Weekly Service Charges 5-13-23	IV
AP	155705	6/8/2023 0:00	12	United Parcel Service	931	11	6401 6	6410 000	Weekly Service Charge 5-20-23	IV
AP	155705	6/8/2023 0:00	12	United Parcel Service	931	11	6401 6	6410 000	Weekly Service Charge 5-27-23	IV
AP	155521	6/1/2023 0:00	9.84	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	UNV15001 Desktop Tape Dispenser	IV

AP	155521	6/1/2023 0:00	48.3	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	UNV12113 Manila File Folders 100/Box	IV
AP	155521	6/1/2023 0:00	12.56	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	UNV10210 Binder Clips Medium 36/Pack	IV
AP	155521	6/1/2023 0:00	7.6	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	BSN65647 Scissors 8"	IV
AP	155521	6/1/2023 0:00	7.8	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	BSN65648 Stapler Full Strip Desktop	IV
AP	155521	6/1/2023 0:00	29.76	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	BSN65646 Stapler Desktop Vertical Full S	IV
AP	155521	6/1/2023 0:00	26.1	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	BSN09953 View Binder 1" 12/ Carton	IV
AP	155521	6/1/2023 0:00	25.64	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	SAN30001 Sharpie Black Marker Dozen	IV
AP	155521	6/1/2023 0:00	132	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	SMD73395 TUFF File Pocket 5/Box	IV
AP	155521	6/1/2023 0:00	47.64	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	HAM102467 Paper 28# 8.5x11 500/Ream	IV
AP	155521	6/1/2023 0:00	38.98	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	PIL31020 G2 Black Pen 0.7mm Fine	IV
AP	155521	6/1/2023 0:00	35.22	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	PIL31021 G2 Blue Pen 0.7mm Fine	IV
AP	155521	6/1/2023 0:00	31.8	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	UNV11201 Paper 8.5x11 Canary 20#	IV
AP	155521	6/1/2023 0:00	46.15	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	SOU974C Parchment Paper Gray 8.5x11	IV
AP	155521	6/1/2023 0:00	9.76	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	ITA36181 Integra Highlighter Yellow	IV
AP	155521	6/1/2023 0:00	14.58	Hugo's Industrial Supplies	19828	11	6401 7	7010 000	DIX92104 Dixon Dry Erase Marker Green	IV
AP	155491	6/1/2023 0:00	230.42	Amazon Capital Services	26843	11	6401 7	7011 000	Ricoh SP 3710X toner	IV
AP	155491	6/1/2023 0:00	612	Amazon Capital Services	26843	11	6401 7	7011 000	Ricoh SP 330 Toner 408288	IV
AP	155665	6/8/2023 0:00	309.6	Digital Connections, Inc.	43300	11	6401 7	7011 000	Lanier M C250H/MC251 Black Toner	IV
AP	155665	6/8/2023 0:00	357.6	Digital Connections, Inc.	43300	11	6401 7	7011 000	Lanier M C250H/MC251 toner Cyan	IV
AP	155665	6/8/2023 0:00	357.6	Digital Connections, Inc.	43300	11	6401 7	7011 000	Lanier M C250H/MC251 toner Magenta	IV
AP	155665	6/8/2023 0:00	357.6	Digital Connections, Inc.	43300	11	6401 7	7011 000	Lanier M C250H/MC251 toner Yellow	IV
AP	155569	5/31/2023 0:00	29.25	Capri C Hinson	5344361	11	6500 6	6010 000	Chanute to LaHarpe 5/10/23	IV
AP	155452	5/18/2023 0:00	128.14	Touchtone Communications	55531	11	6500 6	6320 000	Touchtone6222 050123-053123	IV
AP	155478	5/25/2023 0:00	781.95	AT&T	563	11	6500 6	6320 000	AT&T7209 051523-061423	IV
AP	155487	5/25/2023 0:00	64.5	Touchtone Communications	55531	11	6500 6	6320 000	Touchtone 6222 040123-043023	IV
AP	155654	6/8/2023 0:00	4514.4	Bideau Law Office LLC	10244	11	6500 6	6610 000	Bideau Law Invoice June 2023	IV
AP	155708	6/8/2023 0:00	170.37	Williams Mullen	5397826	11	6500 6	6610 000	Dowsett - Addl fee for services	IV
AP	155534	6/1/2023 0:00	201.2	NCCC Foundation	4232	11	6501 7	7010 000	Reimburse Foundation Receipts Color Run	IV
AP	155534	6/1/2023 0:00	40.88	NCCC Foundation	4232	11	6501 7	7010 000	Reimburse Office Supplies	IV
AP	155443	5/18/2023 0:00	22723.28	City of Chanute	629	11	7000 6	6310 000	ChanuteMain031723-041423 Electric	IV
AP	155480	5/25/2023 0:00	2918.73	City of Chanute	629	11	7000 6	6310 001	ChanuteRoss040523-050523 Electric	IV
AP	155443	5/18/2023 0:00	3383.58	City of Chanute	629	11	7000 6	6311 000	ChanuteMain031723-041423 Water	IV
AP	155480	5/25/2023 0:00	35.2	City of Chanute	629	11	7000 6	6311 001	ChanuteRoss040523-050523 Water	IV
AP	155443	5/18/2023 0:00	832.79	City of Chanute	629	11	7000 6	6312 000	ChanuteMain031723-041423 Sewer	IV
AP	155480	5/25/2023 0:00	75.65	City of Chanute	629	11	7000 6	6312 001	ChanuteRoss040523-050523 Sewer	IV
AP	155443	5/18/2023 0:00	3405.21	City of Chanute	629	11	7000 6	6313 000	ChanuteMain031723-041423 Gas	IV
AP	155480	5/25/2023 0:00	265.7	City of Chanute	629	11	7000 6	6313 001	ChanuteRoss040523-050523 Gas	IV
AP	155443	5/18/2023 0:00	24.69	City of Chanute	629	11	7000 6	6314 000	ChanuteMain031723-041423 Trash	IV
AP	155448	5/18/2023 0:00	1381.17	GFL Enviromental	45478	11	7000 6	6314 000	GFLTrashSvc April23	IV
AP	155671	6/8/2023 0:00	356.56	Green Enviromental Recycling &Dispos: 5375496		11	7000 6	6314 000	Roll off container (Apr 2023) Ross Ln	IV
AP	155671	6/8/2023 0:00	397.45	Green Enviromental Recycling &Dispos: 5375496		11	7000 6	6314 000	Roll off container (Mar 2023) Ross Ln	IV
AP	155480	5/25/2023 0:00	74.24	City of Chanute	629	11	7000 6	6314 001	ChanuteRoss040523-050523 Trash	IV
AP	155480	5/25/2023 0:00	60	City of Chanute	629	11	7000 6	6315 001	ChanuteRoss040523-050523 Fire	IV
AP	155454	5/18/2023 0:00	36	Verizon Wireless	35847	11	7000 6	6320 000	Prepay	IV
AP	155454	5/18/2023 0:00	31.36	Verizon Wireless	35847	11	7000 6	6320 000	HK 4548	IV
AP	155454	5/18/2023 0:00	31.36	Verizon Wireless	35847	11	7000 6	6320 000	Maint 9996	IV
AP	155514	6/1/2023 0:00	4122.93	Foley Equipment Company	5345276	11	7000 6	6410 000	Rental of compact track loader, etc.	IV
AP	155667	6/8/2023 0:00	500.96	Foley Equipment Company	5345276	11	7000 6	6410 000	Rental of scissor lift - 5/9 thru 6/6/23	IV
AP	155668	6/8/2023 0:00	275	Galt Pest Control	703	11	7000 6	6460 000	Pest control (Mar/Apr 2023) - Ross Ln	IV
AP	155668	6/8/2023 0:00	275	Galt Pest Control	703	11	7000 6	6460 000	Pest control (May/June 2023) Ross Ln	IV
AP	155668	6/8/2023 0:00	270	Galt Pest Control	703	11	7000 6	6460 000	Pest control (March, 2023)	IV

AP	155668	6/8/2023 0:00	270 Galt Pest Control	703	11	7000 6	6460 000	Pest control (April 2023)	IV
AP	155668	6/8/2023 0:00	270 Galt Pest Control	703	11	7000 6	6460 000	Pest control (May, 2023)	IV
AP	155521	6/1/2023 0:00	160.69 Hugo's Industrial Supplies	19828	11	7000 6	6700 000	Drain hose, freight & surcharge	IV
AP	155529	6/1/2023 0:00	187.38 Locke Supply Company	864	11	7000 6	6700 000	Pleated filters (MCTC)	IV
AP	155529	6/1/2023 0:00	247.52 Locke Supply Company	864	11	7000 6	6700 000	Pleated filters (MCTC)	IV
AP	155529	6/1/2023 0:00	77.6 Locke Supply Company	864	11	7000 6	6700 000	Pleated filters (MCTC)	IV
AP	155529	6/1/2023 0:00	48.4 Locke Supply Company	864	11	7000 6	6700 000	Pleated filters (MCTC)	IV
AP	155529	6/1/2023 0:00	197.52 Locke Supply Company	864	11	7000 6	6700 000	Pleated filters (MCTC)	IV
AP	155529	6/1/2023 0:00	-3.88 Locke Supply Company	864	11	7000 6	6700 000	Discount for check- vendor864Invoice4951	DB
AP	155529	6/1/2023 0:00	-12.38 Locke Supply Company	864	11	7000 6	6700 000	Discount for check- vendor864Invoice4951	DB
AP	155529	6/1/2023 0:00	-9.37 Locke Supply Company	864	11	7000 6	6700 000	Discount for check- vendor864Invoice4951	DB
AP	155529	6/1/2023 0:00	-9.88 Locke Supply Company	864	11	7000 6	6700 000	Discount for check- vendor864Invoice4957	DB
AP	155669	6/8/2023 0:00	110.4 Grainger	47785	11	7000 6	6700 000	Batteries for AED's	IV
AP	155486	5/25/2023 0:00	4486.59 Raida Construction	31518	11	7000 6	6710 000	80' of 8' sidewalk install	IV
AP	155490	6/1/2023 0:00	2.42 Airgas USA, LLC	50841	11	7000 6	6710 000	Clear safety lens	IV
AP	155504	6/1/2023 0:00	3.7 Cleaver Farm & Home	633	11	7000 6	6710 000	Miscellaneous bolts - CAVE	IV
AP	155504	6/1/2023 0:00	14.39 Cleaver Farm & Home	633	11	7000 6	6710 000	Contractor bags	IV
AP	155504	6/1/2023 0:00	23.92 Cleaver Farm & Home	633	11	7000 6	6710 000	Propane for forklift	IV
AP	155512	6/1/2023 0:00	115 Earls Lock and Key Service	5355081	11	7000 6	6710 000	Recore storage room @ Hutton school	IV
AP	155531	6/1/2023 0:00	12.95 McCarty's Office Machines Inc.	17592	11	7000 6	6710 000	Wilson Wall Plate	IV
AP	155659	6/8/2023 0:00	5.08 City of Chanute	629	11	7000 6	6710 000	Industrial/Commercial 05.24.23	IV
AP	155659	6/8/2023 0:00	5 City of Chanute	629	11	7000 6	6710 000	Commercial/Brush 05.24.23	IV
AP	155660	6/8/2023 0:00	14.84 Cleaver Farm & Home	633	11	7000 6	6710 000	Gorilla glue	IV
AP	155660	6/8/2023 0:00	96.4 Cleaver Farm & Home	633	11	7000 6	6710 000	Conduit, spray paint, bunge cord - R4L	IV
AP	155660	6/8/2023 0:00	2.69 Cleaver Farm & Home	633	11	7000 6	6710 000	Dry/wall joint tape	IV
AP	155660	6/8/2023 0:00	5.24 Cleaver Farm & Home	633	11	7000 6	6710 000	Flex funnel and miscellaneous bolts	IV
AP	155660	6/8/2023 0:00	87.69 Cleaver Farm & Home	633	11	7000 6	6710 000	Round sliders and round sliding discs	IV
AP	155678	6/8/2023 0:00	187.56 Locke Supply Company	864	11	7000 6	6710 000	Pleated filters	IV
AP	155680	6/8/2023 0:00	64.75 McCarty's Office Machines Inc.	17592	11	7000 6	6710 000	Kellogg and Krumm Wall Plates	IV
AP	155681	6/8/2023 0:00	34.26 McMaster-Carr Supply	36243	11	7000 6	6710 000	SurfaceMount access panel & frame	IV
AP	155697	6/8/2023 0:00	81.25 Sherwin Williams Co. - Chanute	841	11	7000 6	6710 000	Black paint - Baseball	IV
AP	155701	6/8/2023 0:00	55.5 Stanion Wholesale Electric	905	11	7000 6	6710 000	SATCO 15.5 watt LED light bulbs	IV
AP	155710	6/8/2023 0:00	165 Zimmerman Electric Svc	961	11	7000 6	6710 000	Replaced breaker in Stoltz	IV
AP	155498	6/1/2023 0:00	110.3 Bumper to Bumper of Chanute	627	11	7000 6	6720 000	Alternator (F150 Ford pickup truck)	IV
AP	155543	6/1/2023 0:00	27 SF Automotive Chanute	856	11	7000 6	6720 000	Repair flat tire - Fusion #4	IV
AP	155545	6/1/2023 0:00	113.72 Southtown Quick Lube	32939	11	7000 6	6720 000	Oil change & wipers - Fusion #5	IV
AP	155676	6/8/2023 0:00	127.8 IIX-Insurance Information Exchange	5373557	11	7000 6	6720 000	Motor vehicle reports - May, 2023	IV
AP	155690	6/8/2023 0:00	2586.12 Phillips 66 Co/ SYNCB	780	11	7000 6	6720 000	Fuel for fleet (April/May 2023)	IV
AP	155696	6/8/2023 0:00	366.16 SF Automotive Chanute	856	11	7000 6	6720 000	Service on mini-bus	IV
AP	155700	6/8/2023 0:00	50.33 Southtown Quick Lube	32939	11	7000 6	6720 000	Oil change for Ford Transit #16	IV
AP	155521	6/1/2023 0:00	1867.39 Hugo's Industrial Supplies	19828	11	7000 7	7110 000	TP, paper hand towels, trash liners	IV
AP	155660	6/8/2023 0:00	44.73 Cleaver Farm & Home	633	11	7000 7	7120 000	Misc. bolts, hex caps	IV
AP	155660	6/8/2023 0:00	16.27 Cleaver Farm & Home	633	11	7000 7	7120 000	Compound, nails	IV
AP	155660	6/8/2023 0:00	65.23 Cleaver Farm & Home	633	11	7000 7	7120 000	Solvent, elbows, coupling, plugs	IV
AP	155660	6/8/2023 0:00	18.79 Cleaver Farm & Home	633	11	7000 7	7120 000	Mix containers, foam brushes	IV
AP	155660	6/8/2023 0:00	4.48 Cleaver Farm & Home	633	11	7000 7	7120 000	Black caps	IV
AP	155660	6/8/2023 0:00	57.31 Cleaver Farm & Home	633	11	7000 7	7120 000	Screws, flashlight, bell reducer, bushin	IV
AP	155660	6/8/2023 0:00	17.98 Cleaver Farm & Home	633	11	7000 7	7120 000	Drain opener	IV
AP	155660	6/8/2023 0:00	77.81 Cleaver Farm & Home	633	11	7000 7	7120 000	Sealant, caulk gun, hole saws	IV
AP	155660	6/8/2023 0:00	3.22 Cleaver Farm & Home	633	11	7000 7	7120 000	Couplings	IV
AP	155660	6/8/2023 0:00	17.88 Cleaver Farm & Home	633	11	7000 7	7120 000	Flat sheets	IV

AP	155660	6/8/2023 0:00	24.27 Cleaver Farm & Home	633	11	7000 7	7120 000	Marking paint	IV
AP	155662	6/8/2023 0:00	709 Culligan of Independence	5375622	11	7000 7	7190 000	NCCC water (60 cases)	IV
AP	155662	6/8/2023 0:00	1414 Culligan of Independence	5375622	11	7000 7	7190 000	NCCCC water (120 cases)	IV
AP	155486	5/25/2023 0:00	4056.38 Raida Construction	31518	11	7000 8	8150 000	pump truck and storage pad	IV
AP	155504	6/1/2023 0:00	62.09 Cleaver Farm & Home	633	11	7000 8	8250 000	8 ton bottle jack	IV
AP	155541	6/1/2023 0:00	272.7 R & F Farm Supply, Inc.	10759	11	7000 8	8250 000	Edger blades, throttle cable, folding sa	IV
AP	155698	6/8/2023 0:00	28501.89 Signature Public Funding Corp.	5382655	11	7000 8	8251 000	June 2023	IV
AP	155444	5/18/2023 0:00	4257.35 City of Ottawa	630	11	7002 6	6310 000	Electric (April, 2023)	IV
AP	155444	5/18/2023 0:00	468.83 City of Ottawa	630	11	7002 6	6311 000	Water (April, 2023)	IV
AP	155444	5/18/2023 0:00	-25.76 City of Ottawa	630	11	7002 6	6311 000	Storm water discount (April, 2023)	IV
AP	155444	5/18/2023 0:00	30 City of Ottawa	630	11	7002 6	6311 000	Sprinkler (April, 2023)	IV
AP	155444	5/18/2023 0:00	99.1 City of Ottawa	630	11	7002 6	6312 000	Sewer (April, 2023)	IV
AP	155449	5/18/2023 0:00	1222.13 Kansas Gas Service	857	11	7002 6	6313 000	KSGasSvc033123-050223	IV
AP	155450	5/18/2023 0:00	2795 Roscoes Lawn Care	5394096	11	7002 6	6650 000	Flower box maintenance - March, 2023	IV
AP	155494	6/1/2023 0:00	8997 BCI Mechanical, Inc	5347870	11	7002 6	6700 000	Replace mini split system - 8	IV
AP	155653	6/8/2023 0:00	229.44 BCI Mechanical, Inc	5347870	11	7002 6	6700 000	Reset controller - RTU-1	IV
AP	155674	6/8/2023 0:00	89.99 HomeBase	5389125	11	7002 6	6710 000	Gang blank wall plates, fish tape	IV
AP	155674	6/8/2023 0:00	22.04 HomeBase	5389125	11	7002 6	6710 000	Steel wool, black touch up paint	IV
AP	155479	5/25/2023 0:00	5749.76 Caldwell Floor Covering	600	11	7016 8	8250 000	Carpet tile - Rowland	IV
AP	155677	6/8/2023 0:00	1456.8 K-K Electric, Inc.	827	11	7016 8	8250 000	Demo CAVE	IV
AP	155677	6/8/2023 0:00	1637.5 K-K Electric, Inc.	827	11	7016 8	8250 000	Art display lights	IV
AP	155677	6/8/2023 0:00	1268.95 K-K Electric, Inc.	827	11	7016 8	8250 000	Demo SU	IV
AP	155677	6/8/2023 0:00	1990.75 K-K Electric, Inc.	827	11	7016 8	8250 000	Demo Sanders Hall	IV
AP	155677	6/8/2023 0:00	1059 K-K Electric, Inc.	827	11	7016 8	8250 000	Demo Stoltz	IV
AP	155677	6/8/2023 0:00	6123.6 K-K Electric, Inc.	827	11	7016 8	8250 000	Reinstall LED, emergency, exit lights	IV
AP	155454	5/18/2023 0:00	41.44 Verizon Wireless	35847	11	7100 6	6320 000	Security 2854	IV
AP	155454	5/18/2023 0:00	18 Verizon Wireless	35847	11	7100 6	6320 000	Prepay	IV
AP	155442	5/18/2023 0:00	90 ALERT 360	5386856	11	7100 6	6650 000	Chapman-Mntrng-Fire 5-7/2023 (#9457748)	IV
AP	155442	5/18/2023 0:00	66 ALERT 360	5386856	11	7100 6	6650 000	Stoltz - Mntrng-Comm 5-7/2023 (#9457748)	IV
AP	155442	5/18/2023 0:00	136.5 ALERT 360	5386856	11	7100 6	6650 000	SU-Mntrng-Burg&Fire 5-7/2023 (#9457748)	IV
AP	155442	5/18/2023 0:00	66 ALERT 360	5386856	11	7100 6	6650 000	Sanders-Mntrng-Comm 5-7/2023 (#9457748)	IV
AP	155442	5/18/2023 0:00	90 ALERT 360	5386856	11	7100 6	6650 000	Rowland-Mntrng-Comm 5-7/2023 (#9457748)	IV
AP	155693	6/8/2023 0:00	63 Ravin Printing	19086	11	7100 7	7190 000	Aikins Business Cards	IV
AP	155454	5/18/2023 0:00	41.44 Verizon Wireless	35847	11	7102 6	6320 000	Security Ott 4969	IV
AP	155482	5/25/2023 0:00	2162.32 E & S Floor Service	5361778	11	7582 8	8250 000	room 320 install	IV
AP	155482	5/25/2023 0:00	1106.92 E & S Floor Service	5361778	11	7582 8	8250 000	room 309	IV
AP	155482	5/25/2023 0:00	1721 E & S Floor Service	5361778	11	7582 8	8250 000	room 319 install	IV
AP	155482	5/25/2023 0:00	1106.92 E & S Floor Service	5361778	11	7582 8	8250 000	room 303 install	IV
AP	155482	5/25/2023 0:00	1182.69 E & S Floor Service	5361778	11	7582 8	8250 000	room 305 install	IV
AP	155483	5/25/2023 0:00	8922.55 K-K Electric, Inc.	827	11	7582 8	8250 000	cave lights	IV
AP	155483	5/25/2023 0:00	6191.85 K-K Electric, Inc.	827	11	7582 8	8250 000	sander hall lights	IV
AP	155483	5/25/2023 0:00	7329.9 K-K Electric, Inc.	827	11	7582 8	8250 000	stoltz hall lights	IV
AP	155483	5/25/2023 0:00	4849.05 K-K Electric, Inc.	827	11	7582 8	8250 000	student union lights	IV
AP	155486	5/25/2023 0:00	4786.95 Raida Construction	31518	11	7588 8	8250 000	green house	IV
AP	155663	6/8/2023 0:00	16906.62 Design Mechanical, Inc	5392667	11	7588 8	8250 000	Hook up water and gas	IV
AP	155471	5/24/2023 0:00	64.2 Danielle Alpers	1E+09	12	1000 1	1300 000	SP 23 VT REFUND	IV
AP	155473	5/24/2023 0:00	1 Elle Pittman	1E+09	12	1000 1	1383 000	SP 23 TF REFUND	IV
AP	155553	6/1/2023 0:00	129 Richard E Webber	102690	12	1205 7	7000 000	Rode AI-1 USB Audio Interface	IV
AP	155553	6/1/2023 0:00	10.58 Richard E Webber	102690	12	1205 7	7000 000	CableCreation XLR Cable	IV
AP	155553	6/1/2023 0:00	11.97 Richard E Webber	102690	12	1205 7	7000 000	PodMic Pop Filter Foam Cover	IV
AP	155553	6/1/2023 0:00	17.99 Richard E Webber	102690	12	1205 7	7000 000	6FT USB C 3.1 Gen 2 Cable	IV

AP	155553	6/1/2023 0:00	17.95	Richard E Webber	102690	12	1205 7	7000 000	On-Stage DS7200B Adjustable stand	IV
AP	155553	6/1/2023 0:00	99	Richard E Webber	102690	12	1205 7	7000 000	Rode PodMic Cardioid Microphone	IV
AP	155553	6/1/2023 0:00	27.07	Richard E Webber	102690	12	1205 7	7000 000	Tax charged	IV
AP	155553	6/1/2023 0:00	-1.8	Richard E Webber	102690	12	1205 7	7000 000	Coupon savings	IV
AP	155702	6/8/2023 0:00	34.03	Stericycle, Inc	46593	12	1215 6	6410 000	Inv #8003917584 Shredding 5-9	IV
AP	155544	6/1/2023 0:00	1980	SimMedicate, Inc	5397270	12	1216 7	7000 000	safeMedicate-2yr license-Bridge 2023	IV
AP	155664	6/8/2023 0:00	699.05	DiaMedical USA	5365366	12	1216 7	7000 000	DiaMedical-SIM Supplies Sp23	IV
AP	155477	5/25/2023 0:00	99	AMBA	5393171	12	1219 6	6820 000	AMBA Membership	IV
AP	155495	6/1/2023 0:00	20.84	Jlynn J Brown	4219	12	1219 7	7000 000	Reimburse-Meal-Girls in Tech Event	IV
AP	155499	6/1/2023 0:00	981.2	Peggy S Carman	5352397	12	1220 6	6260 000	Lodging ALC and Spring Conference	IV
AP	155499	6/1/2023 0:00	191.63	Peggy S Carman	5352397	12	1220 6	6260 000	Meals ALC and Spring Conference	IV
AP	155499	6/1/2023 0:00	112	Peggy S Carman	5352397	12	1220 6	6260 000	Parking ALC and Spring Conference	IV
AP	155546	6/1/2023 0:00	24	Delores E Steinbach	5392445	12	1220 6	6260 000	Parking AOTA Conference Dee	IV
AP	155546	6/1/2023 0:00	29.34	Delores E Steinbach	5392445	12	1220 6	6260 000	Meal Reimburse AOTA Conference Dee	IV
AP	155519	6/1/2023 0:00	63.81	Mandy J Henry	5389641	12	1220 7	7000 000	Walmart-Craft Supplies for OTA 104	IV
AP	155525	6/1/2023 0:00	150	Denallia D Keller	5392696	12	1220 7	7000 000	Guest Speaker Denallia Keller	IV
AP	155499	6/1/2023 0:00	43.93	Peggy S Carman	5352397	12	1220 7	7070 000	OTA Faculty Retreat	IV
AP	155566	5/31/2023 0:00	66.3	Jennifer N Ferguson	41946	12	1221 6	6010 000	Richmond to Parsons 4/25/23	IV
AP	155666	6/8/2023 0:00	12	Jennifer N Ferguson	41946	12	1221 6	6010 000	Kansas Turnpike Charges Ferguson	IV
AP	155683	6/8/2023 0:00	83.38	Medline Industries, Inc	50702	12	1221 7	7000 000	Medline Balance on Account	IV
AP	155657	6/8/2023 0:00	107.74	Jennifer M Cain	5367015	12	1221 7	7070 000	Clinial Site Appreciation	IV
AP	155461	5/23/2023 0:00	612	RealTime Learning Systems,LLC	5379241	12	1225 7	7000 000	Realtime Court Reporting Software	IV
AP	155680	6/8/2023 0:00	12.95	McCarty's Office Machines Inc.	17592	12	1240 7	7000 000	Seufert Name Badge	IV
AP	155693	6/8/2023 0:00	63	Ravin Printing	19086	12	1240 7	7000 000	Seufert Business Cards	IV
AP	155563	5/31/2023 0:00	58.5	Jonathan D Curl	5385887	12	1241 6	6040 000	Chanute to Ottawa 5/4/23	IV
AP	155551	6/1/2023 0:00	1424.62	USD 365	11745	12	1241 6	6313 000	April 23 Utilities Welding/HVAC	IV
AP	155550	6/1/2023 0:00	372.68	Thompson Brothers	12423	12	1241 7	7000 000	Chanute Cylinder Rental April 2023	IV
AP	155550	6/1/2023 0:00	165.48	Thompson Brothers	12423	12	1241 7	7000 000	LaHarpe Cylinder Rental April 23	IV
AP	155550	6/1/2023 0:00	230.02	Thompson Brothers	12423	12	1241 7	7000 000	Garnett Cylinder Rental April 23	IV
AP	155550	6/1/2023 0:00	46.2	Thompson Brothers	12423	12	1241 7	7000 000	Cylinder Retail Yates Center April 23	IV
AP	155550	6/1/2023 0:00	215.6	Thompson Brothers	12423	12	1241 7	7000 000	Ottawa Cylinder Rental April 23	IV
AP	155680	6/8/2023 0:00	12.95	McCarty's Office Machines Inc.	17592	12	1243 7	7000 000	Swafford Name Badge	IV
AP	155693	6/8/2023 0:00	63	Ravin Printing	19086	12	1243 7	7000 000	Swafford Business Cards	IV
AP	155561	5/31/2023 0:00	78.81	Crystal F Conroy	108674	12	1245 6	6010 000	Ottawa to Chanute 5/12/23	IV
AP	155516	6/1/2023 0:00	89.9	GE Medical Systems, Ultrasound & Pri	5397756	12	1245 7	7000 000	logistics surcharge	IV
AP	155516	6/1/2023 0:00	4495	GE Medical Systems, Ultrasound & Pri	5397756	12	1245 7	7000 000	GE handheld vscan u/s device	IV
AP	155694	6/8/2023 0:00	62.85	Realityworks	5389550	12	1246 7	7190 000	Shipping & Handling	IV
AP	155694	6/8/2023 0:00	649	Realityworks	5389550	12	1246 7	7190 000	Employability Skills Program (paper-base	IV
AP	155694	6/8/2023 0:00	635.4	Realityworks	5389550	12	1246 7	7190 000	Employability cards/workbooks	IV
AP	155573	5/31/2023 0:00	33.93	Karah K Kellogg	5364546	12	1250 6	6010 000	Chanute to Yates Center 5/5/23	IV
AP	155579	5/31/2023 0:00	30.42	Amber C Ramsay	5376937	12	1250 6	6010 000	Lawrence to Ottawa 5/15/23	IV
AP	155583	5/31/2023 0:00	21.33	Dea M Shatterly	5397651	12	1250 6	6010 000	Ottawa to Topeka/Council Grove 5/16/23	IV
AP	155585	5/31/2023 0:00	119.34	Dyan E Vespestad	50610	12	1250 6	6010 000	Lawrence to Chanute 5/12/23	IV
AP	155663	6/8/2023 0:00	18223.15	Design Mechanical, Inc	5392667	12	1270 8	8252 000	Install exhaust air intake-HVAC lab`	IV
AP	155709	6/8/2023 0:00	1122.38	Winsupply Company	5382394	12	1270 8	8252 000	In-line drain and grate	IV
AP	155685	6/8/2023 0:00	60	Norris Outdoor Advertising	5388100	12	6500 6	6130 000	June 23	IV
AP	155485	5/25/2023 0:00	4971	Meridian Roofing Solutions	5398984	12	7585 8	8250 000	hvac holes in roof mctc	IV
AP	155660	6/8/2023 0:00	1917.57	Cleaver Farm & Home	633	12	7585 8	8250 000	Flexible couplings, tee, culvert HDPE	IV
AP	155710	6/8/2023 0:00	3725.11	Zimmerman Electric Svc	961	12	7585 8	8250 000	Installed LED lights in hallway	IV
AP	155710	6/8/2023 0:00	201.88	Zimmerman Electric Svc	961	12	7585 8	8250 000	Installed strain relief grips - Welding	IV
AP	155710	6/8/2023 0:00	3016.15	Zimmerman Electric Svc	961	12	7585 8	8250 000	Work in welding lab	IV

AP	155503	6/1/2023 0:00	44.64	Krista K Clay	27547	13	1315 6	6010 000	Working Lunch Meeting ABE Staff 5-9	IV
AP	155518	6/1/2023 0:00		56 Great Western Dining	35324	13	1315 6	6010 000	Great Western Dining Invoice	IV
AP	155555	5/31/2023 0:00	14.62	Kayla M Angleton	5398696	13	1315 6	6010 000	Independence to Neodesha 5/4/23	IV
AP	155555	5/31/2023 0:00	14.62	Kayla M Angleton	5398696	13	1315 6	6010 000	Independence to Neodesha 5/3/23	IV
AP	155555	5/31/2023 0:00	51.36	Kayla M Angleton	5398696	13	1315 6	6010 000	Independence to Chanute 5/24/23	IV
AP	155555	5/31/2023 0:00	14.62	Kayla M Angleton	5398696	13	1315 6	6010 000	Independence to Neodesha 5/25/23	IV
AP	155556	5/31/2023 0:00	41.53	Karen Rae Barger	5346553	13	1315 6	6010 000	Parsons to Oswego Correctional 5/22/23	IV
AP	155556	5/31/2023 0:00	42.12	Karen Rae Barger	5346553	13	1315 6	6010 000	Parsons to Pittsburg 5/23/23	IV
AP	155556	5/31/2023 0:00	42.12	Karen Rae Barger	5346553	13	1315 6	6010 000	Parsons to Pittsburg 5/24/23	IV
AP	155560	5/31/2023 0:00	44.62	Krista K Clay	27547	13	1315 6	6010 000	Chanute to Oswego Correctional 5/25/23	IV
AP	155587	6/8/2023 0:00	34.24	Krista K Clay	27547	13	1315 6	6010 000	Chanute to Independence 5/30	IV
AP	155679	6/8/2023 0:00	13.69	Heather R Lyden	49457	13	1315 6	6010 000	ABE Staff Snack 1 dozen donuts	IV
AP	155556	5/31/2023 0:00	55.57	Karen Rae Barger	5346553	13	1315 6	6040 000	Parsons to OCF & ICC 5/18/23	IV
AP	155556	5/31/2023 0:00	41.53	Karen Rae Barger	5346553	13	1315 6	6040 000	Parsons to Chanute 5/15/23	IV
AP	155556	5/31/2023 0:00	43.9	Karen Rae Barger	5346553	13	1315 6	6040 000	Parsons to Independence 5/11/23	IV
AP	155560	5/31/2023 0:00	44.62	Krista K Clay	27547	13	1315 6	6040 000	Chanute to Oswego Correctional 5/4/23	IV
AP	155560	5/31/2023 0:00	44.62	Krista K Clay	27547	13	1315 6	6040 000	Chanute to Oswego Correctional 5/8/23	IV
AP	155560	5/31/2023 0:00	44.46	Krista K Clay	27547	13	1315 6	6040 000	Chanute to Independence/Parsons 5/9/23	IV
AP	155560	5/31/2023 0:00	58.5	Krista K Clay	27547	13	1315 6	6040 000	Chanute to Ottawa 5/10/23	IV
AP	155560	5/31/2023 0:00	60.45	Krista K Clay	27547	13	1315 6	6040 000	Chanute to Oswego Correctional 5/11/23	IV
AP	155560	5/31/2023 0:00	48	Krista K Clay	27547	13	1315 6	6040 000	Chanute to Pittsburg 5/17/23	IV
AP	155560	5/31/2023 0:00	44.62	Krista K Clay	27547	13	1315 6	6040 000	Chanute to Oswego Correctional 5/18/23	IV
AP	155560	5/31/2023 0:00	44.62	Krista K Clay	27547	13	1315 6	6040 000	Chanute to Oswego Correctional 5/22/23	IV
AP	155560	5/31/2023 0:00	58.5	Krista K Clay	27547	13	1315 6	6040 000	Chanute to Ottawa 5/24/23	IV
AP	155565	5/31/2023 0:00	63.64	Aubrey L Duft	5365325	13	1315 6	6040 000	Arcadia to Chanute 5/15/23	IV
AP	155574	5/31/2023 0:00	49.14	Terri L Leroy	5397854	13	1315 6	6040 000	Chanute to Pittsburg 5/23/23	IV
AP	155574	5/31/2023 0:00	28.86	Terri L Leroy	5397854	13	1315 6	6040 000	Chanute to Parsons 5/24/23	IV
AP	155575	5/31/2023 0:00	73.55	Heather R Lyden	49457	13	1315 6	6040 000	Chaute to Pittsburg/Ft. Scott 5/24/23	IV
AP	155451	5/18/2023 0:00	1590.43	Sparklight	36696	16	9500 6	6000 000	Lafay May 23	IV
AP	155455	5/18/2023 0:00	499.38	Sparklight	36696	16	9500 6	6000 000	Dorm May 23	IV
AP	155458	5/23/2023 0:00	11.64	City of Chanute	629	16	9500 6	6310 000	Late Fee	IV
AP	155458	5/23/2023 0:00	121.95	City of Chanute	629	16	9500 6	6310 000	ChanuteLafay031423-041223 Electric	IV
AP	155659	6/8/2023 0:00	74.09	City of Chanute	629	16	9500 6	6310 000	ChanuteLafay041223-051123 Electric	IV
AP	155659	6/8/2023 0:00	-18.3	City of Chanute	629	16	9500 6	6310 000	Overpay	IV
AP	155702	6/8/2023 0:00	34.03	Stericycle, Inc	46593	16	9500 6	6310 000	Inv #8003917584 Shredding 5-9	IV
AP	155458	5/23/2023 0:00	17.6	City of Chanute	629	16	9500 6	6311 000	ChanuteLafay031423-041223 Water	IV
AP	155659	6/8/2023 0:00	9	City of Chanute	629	16	9500 6	6311 000	ChanuteLafay041223-051123 Water	IV
AP	155458	5/23/2023 0:00	38.3	City of Chanute	629	16	9500 6	6312 000	ChanuteLafay031423-041223 Sewer	IV
AP	155659	6/8/2023 0:00	38.3	City of Chanute	629	16	9500 6	6312 000	ChanuteLafay041223-051123 Sewer	IV
AP	155702	6/8/2023 0:00	34.03	Stericycle, Inc	46593	16	9500 6	6312 000	Inv #8003917584 Shredding 5-9	IV
AP	155458	5/23/2023 0:00	49.87	City of Chanute	629	16	9500 6	6313 000	ChanuteLafay031423-041223 Gas	IV
AP	155659	6/8/2023 0:00	20	City of Chanute	629	16	9500 6	6313 000	ChanuteLafay041223-051123 Gas	IV
AP	155448	5/18/2023 0:00	1381.17	GFL Enviromental	45478	16	9500 6	6314 000	GFLTrashSvc April23	IV
AP	155458	5/23/2023 0:00	11.59	City of Chanute	629	16	9500 6	6314 000	Trash (05.15.23)	IV
AP	155458	5/23/2023 0:00	6.71	City of Chanute	629	16	9500 6	6314 000	Trash (05.16.23)	IV
AP	155458	5/23/2023 0:00	5	City of Chanute	629	16	9500 6	6315 000	ChanuteLafay031423-041223 Fire	IV
AP	155659	6/8/2023 0:00	5	City of Chanute	629	16	9500 6	6315 000	ChanuteLafay041223-051123 Fire	IV
AP	155454	5/18/2023 0:00	18	Verizon Wireless	35847	16	9500 6	6320 000	Prepay	IV
AP	155454	5/18/2023 0:00	41.44	Verizon Wireless	35847	16	9500 6	6320 000	RA 8038	IV
AP	155454	5/18/2023 0:00	41.44	Verizon Wireless	35847	16	9500 6	6320 000	RA 4368	IV
AP	155447	5/18/2023 0:00	185	Ecolab	47064	16	9500 6	6650 000	Rental of dishwasher (5/2023)	IV

AP	155518	6/1/2023 0:00	17710 Great Western Dining	35324	16	9500 6	6660 000	Board bill week ending 5/3/23	IV
AP	155518	6/1/2023 0:00	17710 Great Western Dining	35324	16	9500 6	6660 000	Board bill week ending May 10, 2023	IV
AP	155518	6/1/2023 0:00	3795 Great Western Dining	35324	16	9500 6	6660 000	Board bill week ending May 17, 2023	IV
AP	155442	5/18/2023 0:00	90 ALERT 360	5386856	16	9500 6	6710 000	Bideau-Mntrng-Fire 5-7/2023 (#9457748)	IV
AP	155442	5/18/2023 0:00	90 ALERT 360	5386856	16	9500 6	6710 000	NeoKan-Mntrng-Fire 5-7/2023 (#9457748)	IV
AP	155442	5/18/2023 0:00	30 ALERT 360	5386856	16	9500 6	6710 000	Lafay Hou - Cell 5/2023 (#9457748)	IV
AP	155504	6/1/2023 0:00	25.34 Cleaver Farm & Home	633	16	9500 6	6710 000	Lavatory PopUp center assmby & plngr	IV
AP	155504	6/1/2023 0:00	1.3 Cleaver Farm & Home	633	16	9500 6	6710 000	Miscellaneous bolts - Lafay house garage	IV
AP	155658	6/8/2023 0:00	945.74 CDL Electric Inc.	5357301	16	9500 6	6710 000	Replace condenser fan motor - Bideau	IV
AP	155660	6/8/2023 0:00	137.67 Cleaver Farm & Home	633	16	9500 6	6710 000	Satin paint	IV
AP	155669	6/8/2023 0:00	21.3 Grainger	47785	16	9500 6	6710 000	White vinyl mini blinds	IV
AP	155669	6/8/2023 0:00	404.7 Grainger	47785	16	9500 6	6710 000	White vinyl mini blinds	IV
AP	155710	6/8/2023 0:00	100 Zimmerman Electric Svc	961	16	9500 6	6710 000	Turned food warmer outlet around-Cafe	IV
AP	155521	6/1/2023 0:00	1136.24 Hugo's Industrial Supplies	19828	16	9500 7	7110 000	Floor cleaner, tank defoamer, batteries	IV
AP	155521	6/1/2023 0:00	1331.96 Hugo's Industrial Supplies	19828	16	9500 7	7110 000	Air freshener, paper hand towels, liners	IV
AP	155710	6/8/2023 0:00	215 Zimmerman Electric Svc	961	16	9500 8	8250 000	Connect food steamer to circuit-Kitchen	IV
AP	155710	6/8/2023 0:00	1526.22 Zimmerman Electric Svc	961	16	9500 8	8250 000	New conductor 4 steamer oven & fryer	IV
AP	155710	6/8/2023 0:00	421.52 Zimmerman Electric Svc	961	16	9500 8	8250 000	Disconnected walk in coolers	IV
AP	155710	6/8/2023 0:00	1110 Zimmerman Electric Svc	961	16	9500 8	8250 000	Hardwired outside condensing units	IV
AP	155673	6/8/2023 0:00	700 Home Appliance Company	768	16	9500 8	8500 000	G.E. Washer - Bideau Blue Hall	IV
AP	155472	5/24/2023 0:00	47 Ariana Vogel	1E+09	17	1000 1	1590 000	SP 23 DC REFUND	IV
AP	155695	6/8/2023 0:00	540 Rittenhouse Book Distributors,Inc.	5392461	17	9300 7	7410 000	ALHE 102 Textbooks (10)	IV
AP	155695	6/8/2023 0:00	4.95 Rittenhouse Book Distributors,Inc.	5392461	17	9300 7	7410 000	ALHE 102 Textbooks-Shipping	IV
AP	155539	6/1/2023 0:00	73.8 PrairieFire Coffee Roasters	5349842	17	9300 7	7430 000	Prairie Fire Tea & Service fee	IV
AP	155530	6/1/2023 0:00	400 MBS Service Company	57307	17	9300 8	8500 000	MBS Surface Pro Register Hardware	IV
AP	155530	6/1/2023 0:00	2545.33 MBS Service Company	57307	17	9300 8	8500 000	MBS Surface Pro Register Hardware	IV
AP	155530	6/1/2023 0:00	170 MBS Service Company	57307	17	9300 8	8500 000	MBS Surface Pro Register Installation	IV
AP	155691	6/8/2023 0:00	33.9 PrairieFire Coffee Roasters	5349842	17	9352 7	7430 000	Prairie Fire Tea	IV
AP	155517	6/1/2023 0:00	6456.64 GraybaR	5389673	31	3130 8	8500 000	4-36x30 Training Center 1614.16 each	IV
AP	155517	6/1/2023 0:00	551.28 GraybaR	5389673	31	3130 8	8500 000	6- Wire Stipping tool 91.88 each	IV
AP	155568	5/31/2023 0:00	8.97 Sandra J Haggard	5383226	32	3202 6	6040 000	Chanute to Humboldt 4/25/23	IV
AP	155518	6/1/2023 0:00	110.5 Great Western Dining	35324	32	3202 7	7190 000	RSVP Vol Recog Lunches Allen Co	IV
AP	155454	5/18/2023 0:00	32.01 Verizon Wireless	35847	32	3223 7	7190 000	Jetpack8465	IV
AP	155518	6/1/2023 0:00	35 Great Western Dining	35324	32	3230 7	7190 000	Meals for commuter student	IV
AP	155578	5/31/2023 0:00	115.83 Michaele Nunn	5369639	32	3240 6	6010 000	Lawrence to Junction City 5/8/23	IV
AP	155510	6/1/2023 0:00	575 Wayne Peaslee Technical Training Ctr	5374660	32	3240 6	6410 000	June 2023 Office space and phone rent	IV
AP	155497	6/1/2023 0:00	315 Buckle Up School, LLC	5388373	32	3241 7	7290 000	Driver's Ed for Evan Osage	IV
AP	155528	6/1/2023 0:00	33 Lawrence Public Schools USD 497	5388068	32	3241 7	7290 000	GED voucher for Cesslie Winslow	IV
AP	155570	5/31/2023 0:00	146.25 Shannon R Hodges	36121	32	3242 6	6010 000	Ottawa to CCCC/Junction City 5/16/23	IV
AP	155682	6/8/2023 0:00	4000 MedCerts, LLC	5399020	32	3242 7	7290 000	B. Peterson Dental Asst. Program	IV
AP	155688	6/8/2023 0:00	400 Cody Perkins	5398971	32	3242 7	7290 000	GED Incentive Payment C. Perkins	IV
AP	155689	6/8/2023 0:00	400 Brooke Peterson	5398975	32	3242 7	7290 000	GED Incentive Pymt B.Peterson	IV
AP	155531	6/1/2023 0:00	25.9 McCarty's Office Machines Inc.	17592	32	3421 7	7090 000	Wilson Name Tags	IV
AP	155542	6/1/2023 0:00	63 Ravin Printing	19086	32	3421 7	7090 000	Wilson Business Cards	IV
AP	155652	6/8/2023 0:00	196.19 Baker & Taylor Books	39471	32	3554 4	4840 000	Book Purchase to Zero out SEKL Grant	IV
AP	155670	6/8/2023 0:00	1470 Great Western Dining	35324	32	3721 6	6020 000	GWD- Invoice # 302032	IV
AP	155586	5/31/2023 0:00	129.99 Sharon K Young	5338104	32	3721 6	6040 000	Erie to Erie HS/Humboldt HS 4/17-5/15/23	IV
AP	155651	6/8/2023 0:00	52.5 American Income Life	35197	32	3721 7	7310 000	Summer Program Week 1 Insurence	IV
AP	155651	6/8/2023 0:00	7.5 American Income Life	35197	32	3721 7	7310 000	Summer Program Parent Mtg 1	IV
AP	155651	6/8/2023 0:00	9 American Income Life	35197	32	3721 7	7310 000	Summer Program Parent Mtg 2	IV
AP	155651	6/8/2023 0:00	4.5 American Income Life	35197	32	3721 7	7310 000	Summer Program Parent Meeting 3	IV

AP	155459	5/23/2023 0:00	3690 NCS Pearson	8542	70	9798 9	9990 000	GED Test Vouchers	IV
AP	155464	5/31/2023 0:00	127.55 Bay Bridge Administrators, LLC	39684	90	0000 2	2450 000	Sum by Acct Cde - Fringe Liability	IV
AP	155468	5/31/2023 0:00	45.83 NCCC Endowment Foundation	24310	90	0000 2	2470 000	Sum by Acct Cde - Deductn Liability	IV
AP	155466	5/31/2023 0:00	731.86 KNEA	4231	90	0000 2	2480 000	Sum by Acct Cde - Deductn Liability	IV
AP	155464	5/31/2023 0:00	846.65 Bay Bridge Administrators, LLC	39684	90	0000 2	2520 000	Sum by Acct Cde - Deductn Liability	IV
AP	155470	5/31/2023 0:00	3242.38 New York Life Insurance Co	21127	90	0000 2	2520 000	Sum by Acct Cde - Deductn Liability	IV
AP	155464	5/31/2023 0:00	656.76 Bay Bridge Administrators, LLC	39684	90	0000 2	2570 000	Sum by Acct Cde - Deductn Liability	IV
AP	155465	5/31/2023 0:00	2416.82 Delta Dental	50131	90	0000 2	2590 000	Sum by Acct Cde - Deductn Liability	IV
AP	155475	5/31/2023 0:00	33.37 Delta Dental	50131	90	0000 2	2590 000	Sum by Acct Cde - Deductn Liability	IV
AP	155464	5/31/2023 0:00	2277 Bay Bridge Administrators, LLC	39684	90	0000 2	2670 000	Sum by Acct Cde - Deductn Liability	IV
AP	155474	5/31/2023 0:00	75.36 Bay Bridge Administrators, LLC	39684	90	0000 2	2670 000	Sum by Acct Cde - Deductn Liability	IV
AP	155476	5/31/2023 0:00	14 Bay Bridge Administrators, LLC	39684	90	0000 2	2670 000	Sum by Acct Cde - Deductn Liability	IV
AP	155464	5/31/2023 0:00	5547.59 Bay Bridge Administrators, LLC	39684	90	0000 2	2680 000	Sum by Acct Cde - Deductn Liability	IV
AP	155474	5/31/2023 0:00	158.33 Bay Bridge Administrators, LLC	39684	90	0000 2	2680 000	Sum by Acct Cde - Deductn Liability	IV
AP	155476	5/31/2023 0:00	100 Bay Bridge Administrators, LLC	39684	90	0000 2	2680 000	Sum by Acct Cde - Deductn Liability	IV
AP	155469	5/31/2023 0:00	1008.33 Neosho County Community College	717	90	0000 2	2770 000	Sum by Acct Cde - Deductn Liability	IV
AP	155464	5/31/2023 0:00	723.65 Bay Bridge Administrators, LLC	39684	90	0000 2	2990 000	Sum by Acct Cde - Fringe Liability	IV
AP	155465	5/31/2023 0:00	5141.55 Delta Dental	50131	90	0000 2	2990 000	Sum by Acct Cde - Fringe Liability	IV
AP	155467	5/31/2023 0:00	125 NCCC	48339	90	0000 2	2990 000	Sum by Acct Cde - Deductn Liability	IV
AP	155475	5/31/2023 0:00	68.1 Delta Dental	50131	90	0000 2	2990 000	Sum by Acct Cde - Fringe Liability	IV

check_num	check_num	check_dte	trans_amt	check_name	id_num	check_rtn	void_check	void_acct	cde	trans_desc	source_cde	
EP	52200	5/23/2023 0:00	1070.16	UMB Commercial Card	5385941			02	0200 8	8500 000	Desk dividers for testing carrels	IV
EP	52200	5/23/2023 0:00	624	UMB Commercial Card	5385941			02	0200 8	8500 000	(4) desk dividers - Nursing lab	IV
EP	52200	5/23/2023 0:00	2.12	UMB Commercial Card	5385941			11	1118 7	7140 000	WM#2; ****7243; 2pgs	IV
EP	52200	5/23/2023 0:00	30.18	UMB Commercial Card	5385941			11	1119 7	7070 000	Food supplies for Irish concert	IV
EP	52200	5/23/2023 0:00	71.94	UMB Commercial Card	5385941			11	1122 7	7000 000	Aneroid Sphygmomanometer	IV
EP	52200	5/23/2023 0:00	26.99	UMB Commercial Card	5385941			11	1122 7	7001 000	Dubia Roaches	IV
EP	52200	5/23/2023 0:00	30.99	UMB Commercial Card	5385941			11	1122 7	7001 000	Nightcrawlers	IV
EP	52200	5/23/2023 0:00	14.99	UMB Commercial Card	5385941			11	1122 7	7001 000	Calcium supplement	IV
EP	52200	5/23/2023 0:00	9.21	UMB Commercial Card	5385941			11	1122 7	7001 000	Critter food	IV
EP	52200	5/23/2023 0:00	6.86	UMB Commercial Card	5385941			11	1122 7	7001 000	Critter food	IV
EP	52200	5/23/2023 0:00	303.5	UMB Commercial Card	5385941			11	1143 6	6020 000	event parking pass/convenience fee	IV
EP	52200	5/23/2023 0:00	64.22	UMB Commercial Card	5385941			11	1143 7	7070 000	PTK Induc. Cerem. food	IV
EP	52200	5/23/2023 0:00	203.9	UMB Commercial Card	5385941			11	1143 7	7070 000	WM-04/18-food for 26 students	IV
EP	52200	5/23/2023 0:00	27.48	UMB Commercial Card	5385941			11	1143 7	7070 000	WM-04/18-6 large bags of ice	IV
EP	52200	5/23/2023 0:00	332.77	UMB Commercial Card	5385941			11	1143 7	7070 000	Mikey's Late Night Slice	IV
EP	52200	5/23/2023 0:00	11.4	UMB Commercial Card	5385941			11	1143 7	7070 000	Starbucks Chk 7324	IV
EP	52200	5/23/2023 0:00	105.15	UMB Commercial Card	5385941			11	1143 7	7070 000	Starbucks Chk7297	IV
EP	52200	5/23/2023 0:00	37.09	UMB Commercial Card	5385941			11	1143 7	7070 000	Aldi 04/23 grocery	IV
EP	52200	5/23/2023 0:00	393.97	UMB Commercial Card	5385941			11	1143 7	7070 000	Schmidt's Restaurant-Table 91-tab+tip	IV
EP	52200	5/23/2023 0:00	342.43	UMB Commercial Card	5385941			11	1143 7	7070 000	Schmidt's Restaurant-Table 64-tab+tip	IV
EP	52200	5/23/2023 0:00	22.47	UMB Commercial Card	5385941			11	1143 7	7070 000	Capri suns PTK travel	IV
EP	52200	5/23/2023 0:00	12	UMB Commercial Card	5385941			11	1143 7	7190 000	Key cookie cutter	IV
EP	52200	5/23/2023 0:00	25	UMB Commercial Card	5385941			11	1143 7	7190 000	Key informals	IV
EP	52200	5/23/2023 0:00	10	UMB Commercial Card	5385941			11	1143 7	7190 000	Sticker rolls	IV
EP	52200	5/23/2023 0:00	8342.4	UMB Commercial Card	5385941			11	1144 6	6020 000	Hotel Folios - 8 rooms - 4 nights	IV
EP	52200	5/23/2023 0:00	2450	UMB Commercial Card	5385941			11	1144 6	6020 000	PTK Convention	IV
EP	52200	5/23/2023 0:00	1200	UMB Commercial Card	5385941			11	1144 6	6020 000	PTK Convention	IV
EP	52200	5/23/2023 0:00	70	UMB Commercial Card	5385941			11	1150 7	7000 000	Flowers and Candy Accred	IV
EP	52200	5/23/2023 0:00	59.5	UMB Commercial Card	5385941			11	1150 7	7000 000	Easel	IV
EP	52200	5/23/2023 0:00	16.51	UMB Commercial Card	5385941			11	1152 6	6820 000	Rotary Meal 04.25.2023	IV
EP	52200	5/23/2023 0:00	19.82	UMB Commercial Card	5385941			11	1152 6	6820 000	Rotary Meal 04.18.2023	IV
EP	52200	5/23/2023 0:00	16.01	UMB Commercial Card	5385941			11	1152 6	6820 000	Rotary Meal 04.04.2023	IV
EP	52200	5/23/2023 0:00	16.01	UMB Commercial Card	5385941			11	1152 6	6820 000	Rotary Meal 04.11.2023	IV
EP	52200	5/23/2023 0:00	37.5	UMB Commercial Card	5385941			11	1152 6	6830 000	Plant for Paulette	IV
EP	52200	5/23/2023 0:00	57	UMB Commercial Card	5385941			11	1152 6	6830 000	Plant for Patty	IV
EP	52200	5/23/2023 0:00	14.11	UMB Commercial Card	5385941			11	1152 7	7000 000	Notecards for LFC	IV
EP	52200	5/23/2023 0:00	14.11	UMB Commercial Card	5385941			11	1152 7	7000 000	Notecards for LFC	IV
EP	52200	5/23/2023 0:00	23.34	UMB Commercial Card	5385941			11	1152 7	7000 000	Gift Bags for LFC	IV
EP	52200	5/23/2023 0:00	47.92	UMB Commercial Card	5385941			11	1152 7	7010 000	Lanyards	IV
EP	52200	5/23/2023 0:00	113.72	UMB Commercial Card	5385941			11	1152 7	7070 000	Tablecloths and Runners	IV
EP	52200	5/23/2023 0:00	15.3	UMB Commercial Card	5385941			11	1152 7	7070 000	Ice Bags	IV
EP	52200	5/23/2023 0:00	29.35	UMB Commercial Card	5385941			11	1152 7	7070 000	Birthday Cake	IV
EP	52200	5/23/2023 0:00	135.59	UMB Commercial Card	5385941			11	1152 7	7190 000	Signs for Color Run	IV
EP	52200	5/23/2023 0:00	312.5	UMB Commercial Card	5385941			11	1152 7	7190 000	Hot Dogs Color Run	IV
EP	52200	5/23/2023 0:00	41.4	UMB Commercial Card	5385941			11	1152 7	7190 000	Hot Dog Buns for Color Run	IV
EP	52200	5/23/2023 0:00	70	UMB Commercial Card	5385941			11	1152 7	7190 000	Sign for Color Run	IV
EP	52200	5/23/2023 0:00	222.32	UMB Commercial Card	5385941			11	1152 7	7190 000	Sam's Club-Color Run Concessions	IV
EP	52200	5/23/2023 0:00	31.43	UMB Commercial Card	5385941			11	1152 7	7190 000	Mulch & Paint for Richmond Tire	IV
EP	52200	5/23/2023 0:00	57.82	UMB Commercial Card	5385941			11	1152 7	7190 000	Drinks for Color Run Concessions	IV

EP	52200	5/23/2023 0:00	-660	UMB Commercial Card	5385941	11	1153 6	6260 000	JAM Presenter Return	IV
EP	52200	5/23/2023 0:00	37.5	UMB Commercial Card	5385941	11	1153 6	6830 000	Plant for Kaylin	IV
EP	52200	5/23/2023 0:00	35.61	UMB Commercial Card	5385941	11	1153 6	6830 000	Book - Dear Work	IV
EP	52200	5/23/2023 0:00	32.82	UMB Commercial Card	5385941	11	4200 6	6820 000		IV
EP	52200	5/23/2023 0:00	4999	UMB Commercial Card	5385941	11	4200 7	7190 000	Annual ATIXA Membership	IV
EP	52200	5/23/2023 0:00	490	UMB Commercial Card	5385941	11	4200 7	7190 000	Gold Honor Cords for Sigma Alpha	IV
EP	52200	5/23/2023 0:00	4.96	UMB Commercial Card	5385941	11	4200 7	7190 000	Bike tire tube - Bikes over by CLC	IV
EP	52200	5/23/2023 0:00	171	UMB Commercial Card	5385941	11	4402 7	7000 000	Pro X yearly subscription	IV
EP	52200	5/23/2023 0:00	110.24	UMB Commercial Card	5385941	11	5000 6	6010 000	Hotel during State Dean's Mtg-Coomes CC	IV
EP	52200	5/23/2023 0:00	500	UMB Commercial Card	5385941	11	5000 6	6830 000	Gift cards for students-Coomes CC	IV
EP	52200	5/23/2023 0:00	91.09	UMB Commercial Card	5385941	11	5000 6	6830 000	Hammock supplies-Coomes CC	IV
EP	52200	5/23/2023 0:00	130.17	UMB Commercial Card	5385941	11	5000 6	6830 000	PTK award recipients clothes-Murray CC	IV
EP	52200	5/23/2023 0:00	10.5	UMB Commercial Card	5385941	11	5050 7	7190 000	TC0925037068	IV
EP	52200	5/23/2023 0:00	100	UMB Commercial Card	5385941	11	5110 7	7190 000	Amazon gift card	IV
EP	52200	5/23/2023 0:00	268.04	UMB Commercial Card	5385941	11	5200 6	6010 000	Hotel for KASF AA-Coomes CC	IV
EP	52200	5/23/2023 0:00	268.04	UMB Commercial Card	5385941	11	5202 6	6010 000	Hotel for JDaisy to Kasfaa Conference	IV
EP	52200	5/23/2023 0:00	268.04	UMB Commercial Card	5385941	11	5202 6	6010 000	Hotel Room for SHarri Kasfaa Conference	IV
EP	52200	5/23/2023 0:00	264.66	UMB Commercial Card	5385941	11	5300 6	6030 000	PED staff lunch - Coomes CC	IV
EP	52200	5/23/2023 0:00	58.42	UMB Commercial Card	5385941	11	5300 6	6030 000	Snacks for April PED-Coomes CC	IV
EP	52200	5/23/2023 0:00	159.38	UMB Commercial Card	5385941	11	5400 5	5150 456	Dominos meals	IV
EP	52200	5/23/2023 0:00	512.71	UMB Commercial Card	5385941	11	5400 5	5150 456	Bubba Gump	IV
EP	52200	5/23/2023 0:00	411.17	UMB Commercial Card	5385941	11	5400 5	5150 456	Burgerten	IV
EP	52200	5/23/2023 0:00	975.99	UMB Commercial Card	5385941	11	5400 5	5150 456	Dahlia mexican team meals	IV
EP	52200	5/23/2023 0:00	16.99	UMB Commercial Card	5385941	11	5505 7	7190 000	Apple	IV
EP	52200	5/23/2023 0:00	446.01	UMB Commercial Card	5385941	11	5505 7	7190 000	Hilton hotel for convention	IV
EP	52200	5/23/2023 0:00	9.61	UMB Commercial Card	5385941	11	5505 7	7190 000	Great american Bagel meal	IV
EP	52200	5/23/2023 0:00	5.93	UMB Commercial Card	5385941	11	5505 7	7190 000	Edgewater bar & grill meal	IV
EP	52200	5/23/2023 0:00	14.89	UMB Commercial Card	5385941	11	5505 7	7190 000	Boardwalk Billys meals	IV
EP	52200	5/23/2023 0:00	10.2	UMB Commercial Card	5385941	11	5505 7	7190 000	Edgewater Bar & grill meals	IV
EP	52200	5/23/2023 0:00	8.01	UMB Commercial Card	5385941	11	5505 7	7190 000	HMS meals	IV
EP	52200	5/23/2023 0:00	64	UMB Commercial Card	5385941	11	5505 7	7190 000	ABM parking	IV
EP	52200	5/23/2023 0:00	41.98	UMB Commercial Card	5385941	11	5505 7	7190 000	Amazon	IV
EP	52200	5/23/2023 0:00	29.99	UMB Commercial Card	5385941	11	5505 7	7190 000	Adobe Renewal 22-23	IV
EP	52200	5/23/2023 0:00	106.71	UMB Commercial Card	5385941	11	5505 7	7190 000	Holiday Inn	IV
EP	52200	5/23/2023 0:00	199	UMB Commercial Card	5385941	11	5505 7	7195 000	CD Photos Nationals Universal Event Phot	IV
EP	52200	5/23/2023 0:00	164.25	UMB Commercial Card	5385941	11	5505 7	7195 000	WR FloWrestling renewal	IV
EP	52200	5/23/2023 0:00	73.82	UMB Commercial Card	5385941	11	5505 7	7195 000	Amazon	IV
EP	52200	5/23/2023 0:00	99.96	UMB Commercial Card	5385941	11	5505 7	7195 000	Amzon drinks	IV
EP	52200	5/23/2023 0:00	-30	UMB Commercial Card	5385941	11	5505 7	7195 000	Amazon return	IV
EP	52200	5/23/2023 0:00	23.05	UMB Commercial Card	5385941	11	5505 7	7195 000	SB QT meals	IV
EP	52200	5/23/2023 0:00	155.61	UMB Commercial Card	5385941	11	5505 7	7195 000	SB Chipotle meals	IV
EP	52200	5/23/2023 0:00	54.5	UMB Commercial Card	5385941	11	5505 7	7195 000	SB QT meals	IV
EP	52200	5/23/2023 0:00	226.97	UMB Commercial Card	5385941	11	5505 7	7195 000	SB Chicken & Pickle meals	IV
EP	52200	5/23/2023 0:00	922.96	UMB Commercial Card	5385941	11	5505 7	7195 000	SB Holiday Inn rooms	IV
EP	52200	5/23/2023 0:00	164	UMB Commercial Card	5385941	11	5505 7	7195 000	SB WSU Tickets	IV
EP	52200	5/23/2023 0:00	5642.88	UMB Commercial Card	5385941	11	5505 7	7195 000	Homewood suites rms for cheer Nat's	IV
EP	52200	5/23/2023 0:00	398.23	UMB Commercial Card	5385941	11	5505 7	7195 000	Epic sports balls	IV
EP	52200	5/23/2023 0:00	199.14	UMB Commercial Card	5385941	11	5505 7	7195 000	DTV April pymt	IV
EP	52200	5/23/2023 0:00	32.73	UMB Commercial Card	5385941	11	5505 7	7195 000	Amazon bat weight	IV
EP	52200	5/23/2023 0:00	25.28	UMB Commercial Card	5385941	11	5505 7	7195 000	Outsiders meals	IV

EP	52200	5/23/2023 0:00	27.98	UMB Commercial Card	5385941	11	5505 7	7195 000	Las Margaritas meals	IV
EP	52200	5/23/2023 0:00	37.02	UMB Commercial Card	5385941	11	5505 7	7195 000	Chilis meals	IV
EP	52200	5/23/2023 0:00	8.97	UMB Commercial Card	5385941	11	5505 7	7195 000	Hoods meals	IV
EP	52200	5/23/2023 0:00	24.51	UMB Commercial Card	5385941	11	5505 7	7195 000	Kum & Go fuel	IV
EP	52200	5/23/2023 0:00	9.83	UMB Commercial Card	5385941	11	5505 7	7195 000	Petes food	IV
EP	52200	5/23/2023 0:00	8.79	UMB Commercial Card	5385941	11	5505 7	7195 000	El Rincon meals	IV
EP	52200	5/23/2023 0:00	23.04	UMB Commercial Card	5385941	11	5505 7	7195 000	Hangout meals	IV
EP	52200	5/23/2023 0:00	79.11	UMB Commercial Card	5385941	11	5505 7	7195 000	Walmart supplies	IV
EP	52200	5/23/2023 0:00	21.5	UMB Commercial Card	5385941	11	5505 7	7195 000	Walmart supplies	IV
EP	52200	5/23/2023 0:00	17.59	UMB Commercial Card	5385941	11	5505 7	7195 000	Subway meals	IV
EP	52200	5/23/2023 0:00	23	UMB Commercial Card	5385941	11	5505 7	7195 000	Outsiders meals	IV
EP	52200	5/23/2023 0:00	256	UMB Commercial Card	5385941	11	5505 7	7195 000	Rapid Wristbands	IV
EP	52200	5/23/2023 0:00	23.04	UMB Commercial Card	5385941	11	5505 7	7195 000	Hangout meals	IV
EP	52200	5/23/2023 0:00	21.91	UMB Commercial Card	5385941	11	5505 7	7195 000	Outsiders meals	IV
EP	52200	5/23/2023 0:00	132.6	UMB Commercial Card	5385941	11	5505 7	7195 000	Walmart safe for office	IV
EP	52200	5/23/2023 0:00	68.48	UMB Commercial Card	5385941	11	5505 7	7195 000	Family Dollar	IV
EP	52200	5/23/2023 0:00	28.96	UMB Commercial Card	5385941	11	5505 7	7195 000	Subway meals	IV
EP	52200	5/23/2023 0:00	10.42	UMB Commercial Card	5385941	11	5505 7	7195 000	Jimmy Johns	IV
EP	52200	5/23/2023 0:00	9.74	UMB Commercial Card	5385941	11	5505 7	7195 000	Dollar general supplies	IV
EP	52200	5/23/2023 0:00	5.45	UMB Commercial Card	5385941	11	5505 7	7195 000	Loves drinks	IV
EP	52200	5/23/2023 0:00	60.97	UMB Commercial Card	5385941	11	5505 7	7195 000	Los cabos meals	IV
EP	52200	5/23/2023 0:00	102.24	UMB Commercial Card	5385941	11	5505 7	7195 000	Walmart supplies	IV
EP	52200	5/23/2023 0:00	17.59	UMB Commercial Card	5385941	11	5505 7	7195 000	Subway meals	IV
EP	52200	5/23/2023 0:00	18.08	UMB Commercial Card	5385941	11	5505 7	7195 000	Taqueria meals	IV
EP	52200	5/23/2023 0:00	30.49	UMB Commercial Card	5385941	11	5505 7	7195 000	El Tapatio meals	IV
EP	52200	5/23/2023 0:00	218.87	UMB Commercial Card	5385941	11	5505 7	7195 000	Adidas shoes	IV
EP	52200	5/23/2023 0:00	41.11	UMB Commercial Card	5385941	11	5505 7	7195 000	El Pub meals	IV
EP	52200	5/23/2023 0:00	33.13	UMB Commercial Card	5385941	11	5505 7	7195 000	Subway meals	IV
EP	52200	5/23/2023 0:00	33.13	UMB Commercial Card	5385941	11	5505 7	7195 000	Subway meals	IV
EP	52200	5/23/2023 0:00	284.96	UMB Commercial Card	5385941	11	5510 6	6020 000	Braums meals	IV
EP	52200	5/23/2023 0:00	396.91	UMB Commercial Card	5385941	11	5510 6	6020 000	TAcO Mayo meals	IV
EP	52200	5/23/2023 0:00	236.77	UMB Commercial Card	5385941	11	5510 6	6020 000	Braums meals	IV
EP	52200	5/23/2023 0:00	447.98	UMB Commercial Card	5385941	11	5510 6	6020 000	Cici's meals	IV
EP	52200	5/23/2023 0:00	400	UMB Commercial Card	5385941	11	5510 6	6020 000	Golden corral meals	IV
EP	52200	5/23/2023 0:00	429.3	UMB Commercial Card	5385941	11	5510 6	6020 000	Chipotle meals	IV
EP	52200	5/23/2023 0:00	359.64	UMB Commercial Card	5385941	11	5510 6	6020 000	Canes meals	IV
EP	52200	5/23/2023 0:00	451.46	UMB Commercial Card	5385941	11	5510 6	6020 000	BSB DQ meals	IV
EP	52200	5/23/2023 0:00	44.93	UMB Commercial Card	5385941	11	5510 6	6030 000	El Pub meals	IV
EP	52200	5/23/2023 0:00	47.65	UMB Commercial Card	5385941	11	5510 6	6030 000	El Pub meals	IV
EP	52200	5/23/2023 0:00	79.5	UMB Commercial Card	5385941	11	5520 6	6030 000	K's place meals	IV
EP	52200	5/23/2023 0:00	48.79	UMB Commercial Card	5385941	11	5520 6	6030 000	Joos	IV
EP	52200	5/23/2023 0:00	16.43	UMB Commercial Card	5385941	11	5530 6	6030 000	Joe Taco Canyon	IV
EP	52200	5/23/2023 0:00	25.01	UMB Commercial Card	5385941	11	5530 6	6030 000	Quik trip fuel	IV
EP	52200	5/23/2023 0:00	34.2	UMB Commercial Card	5385941	11	5530 6	6030 000	Joe Taco meal	IV
EP	52200	5/23/2023 0:00	7.57	UMB Commercial Card	5385941	11	5530 6	6030 000	Subway	IV
EP	52200	5/23/2023 0:00	43.3	UMB Commercial Card	5385941	11	5530 6	6110 000	El Rincon	IV
EP	52200	5/23/2023 0:00	30.98	UMB Commercial Card	5385941	11	5530 7	7010 000	El Rincon	IV
EP	52200	5/23/2023 0:00	19.13	UMB Commercial Card	5385941	11	5530 7	7190 000	El Rincon	IV
EP	52200	5/23/2023 0:00	23.15	UMB Commercial Card	5385941	11	5540 6	6020 000	Quik trip meals	IV
EP	52200	5/23/2023 0:00	82.65	UMB Commercial Card	5385941	11	5540 6	6020 000	Quik trip meals	IV

EP	52200	5/23/2023 0:00	251.1	UMB Commercial Card	5385941	11	5540 6	6020 000	Chick fil a meals	IV
EP	52200	5/23/2023 0:00	16.67	UMB Commercial Card	5385941	11	5540 6	6020 000	Quik trip meals	IV
EP	52200	5/23/2023 0:00	81.16	UMB Commercial Card	5385941	11	5540 6	6020 000	Quik trip meals	IV
EP	52200	5/23/2023 0:00	59.95	UMB Commercial Card	5385941	11	5540 6	6020 000	Quik trip meals	IV
EP	52200	5/23/2023 0:00	11.73	UMB Commercial Card	5385941	11	5540 6	6020 000	Rlleys ice	IV
EP	52200	5/23/2023 0:00	98.14	UMB Commercial Card	5385941	11	5540 6	6020 000	SB QT meals	IV
EP	52200	5/23/2023 0:00	85.48	UMB Commercial Card	5385941	11	5540 6	6020 000	QT meals	IV
EP	52200	5/23/2023 0:00	257.94	UMB Commercial Card	5385941	11	5540 6	6020 000	Braums meals	IV
EP	52200	5/23/2023 0:00	61.98	UMB Commercial Card	5385941	11	5540 6	6020 000	Caseys meals	IV
EP	52200	5/23/2023 0:00	264.07	UMB Commercial Card	5385941	11	5540 6	6020 000	Braums meals	IV
EP	52200	5/23/2023 0:00	319.33	UMB Commercial Card	5385941	11	5540 6	6020 000	Freddys meals	IV
EP	52200	5/23/2023 0:00	54.75	UMB Commercial Card	5385941	11	5550 6	6020 000	chic fil a meals	IV
EP	52200	5/23/2023 0:00	84.1	UMB Commercial Card	5385941	11	5550 6	6020 000	Chipotle meals	IV
EP	52200	5/23/2023 0:00	86.08	UMB Commercial Card	5385941	11	5550 6	6020 000	Tropical Smoothie meals	IV
EP	52200	5/23/2023 0:00	14	UMB Commercial Card	5385941	11	5550 6	6030 000	Great Western meals	IV
EP	52200	5/23/2023 0:00	83.29	UMB Commercial Card	5385941	11	5560 7	7020 000	Walmart supplies	IV
EP	52200	5/23/2023 0:00	73.98	UMB Commercial Card	5385941	11	5560 7	7020 000	Amazon cupping system	IV
EP	52200	5/23/2023 0:00	30	UMB Commercial Card	5385941	11	5560 7	7080 000	Amazon apparel	IV
EP	52200	5/23/2023 0:00	58.96	UMB Commercial Card	5385941	11	5560 7	7080 000	Amazon apparel	IV
EP	52200	5/23/2023 0:00	101.78	UMB Commercial Card	5385941	11	5565 6	6020 000	Pizza Hut meals	IV
EP	52200	5/23/2023 0:00	138.13	UMB Commercial Card	5385941	11	5565 6	6020 000	Braums meals	IV
EP	52200	5/23/2023 0:00	37.08	UMB Commercial Card	5385941	11	5565 6	6820 000	Kum & GO fuel	IV
EP	52200	5/23/2023 0:00	214.47	UMB Commercial Card	5385941	11	5575 5	5150 000	caseys meals	IV
EP	52200	5/23/2023 0:00	95.7	UMB Commercial Card	5385941	11	5575 5	5150 000	Walmart meals	IV
EP	52200	5/23/2023 0:00	136.85	UMB Commercial Card	5385941	11	5575 5	5150 000	Tractor supply supplies	IV
EP	52200	5/23/2023 0:00	325.25	UMB Commercial Card	5385941	11	5575 5	5150 000	Meals	IV
EP	52200	5/23/2023 0:00	267.25	UMB Commercial Card	5385941	11	5575 5	5150 000	Direct athletics entry fee	IV
EP	52200	5/23/2023 0:00	240.62	UMB Commercial Card	5385941	11	5575 5	5150 000	Direct athletics entry fee	IV
EP	52200	5/23/2023 0:00	62.18	UMB Commercial Card	5385941	11	5575 5	5150 000	WT Walmart meals	IV
EP	52200	5/23/2023 0:00	126.06	UMB Commercial Card	5385941	11	5575 5	5150 000	Subway meals	IV
EP	52200	5/23/2023 0:00	224.4	UMB Commercial Card	5385941	11	5575 5	5150 000	Taco Mayo meals	IV
EP	52200	5/23/2023 0:00	99.9	UMB Commercial Card	5385941	11	5575 5	5150 000	Clell Wade subscription	IV
EP	52200	5/23/2023 0:00	223.28	UMB Commercial Card	5385941	11	5575 5	5150 464	Chick fil a team meal	IV
EP	52200	5/23/2023 0:00	320.5	UMB Commercial Card	5385941	11	5575 5	5150 464	Direct Athletics entry fee	IV
EP	52200	5/23/2023 0:00	128.8	UMB Commercial Card	5385941	11	5575 5	5150 464	Diretc Athletics entry fee	IV
EP	52200	5/23/2023 0:00	267.25	UMB Commercial Card	5385941	11	5575 5	5150 464	Diretc athletics entry fee	IV
EP	52200	5/23/2023 0:00	267.25	UMB Commercial Card	5385941	11	5575 5	5150 464	Direct athletics entry fee	IV
EP	52200	5/23/2023 0:00	318.15	UMB Commercial Card	5385941	11	5575 5	5150 464	Braums meals	IV
EP	52200	5/23/2023 0:00	80.37	UMB Commercial Card	5385941	11	5575 5	5150 464	Walmart food	IV
EP	52200	5/23/2023 0:00	195.14	UMB Commercial Card	5385941	11	5575 5	5150 464	Jasons meals	IV
EP	52200	5/23/2023 0:00	147.21	UMB Commercial Card	5385941	11	5575 5	5150 464	Jimmy Johns meals	IV
EP	52200	5/23/2023 0:00	397.48	UMB Commercial Card	5385941	11	5575 5	5150 464	Freddys meals	IV
EP	52200	5/23/2023 0:00	44	UMB Commercial Card	5385941	11	5575 5	5150 464	Direct athletics entry fee	IV
EP	52200	5/23/2023 0:00	192.7	UMB Commercial Card	5385941	11	5575 5	5150 464	Direct Athletics entry fee	IV
EP	52200	5/23/2023 0:00	140	UMB Commercial Card	5385941	11	5575 5	5150 464	Old Chicago	IV
EP	52200	5/23/2023 0:00	200	UMB Commercial Card	5385941	11	5575 5	5150 464	Ks Athletics entry fee	IV
EP	52200	5/23/2023 0:00	24.03	UMB Commercial Card	5385941	11	5575 5	5150 464	Hardees meals	IV
EP	52200	5/23/2023 0:00	79.41	UMB Commercial Card	5385941	11	5575 5	5150 464	Jasons meals	IV
EP	52200	5/23/2023 0:00	83.1	UMB Commercial Card	5385941	11	5575 5	5150 464	Chipotle meals	IV
EP	52200	5/23/2023 0:00	78.4	UMB Commercial Card	5385941	11	5575 5	5150 464	Braums	IV

EP	52200	5/23/2023 0:00	112.39	UMB Commercial Card	5385941	11	5575 5	5150 464	Wendys meals	IV
EP	52200	5/23/2023 0:00	75.9	UMB Commercial Card	5385941	11	5575 6	6020 000	Jimmy Johns	IV
EP	52200	5/23/2023 0:00	70.9	UMB Commercial Card	5385941	11	5575 6	6020 000	Panda Express	IV
EP	52200	5/23/2023 0:00	101.78	UMB Commercial Card	5385941	11	5590 6	6020 000	Pizza Hut meals	IV
EP	52200	5/23/2023 0:00	138.13	UMB Commercial Card	5385941	11	5590 6	6020 000	Braums meals	IV
EP	52200	5/23/2023 0:00	53.33	UMB Commercial Card	5385941	11	5590 8	8500 000	Hangout meals	IV
EP	52200	5/23/2023 0:00	150.88	UMB Commercial Card	5385941	11	6100 6	6010 000	PTK Luncheon & KACCT Meeting Hotel	IV
EP	52200	5/23/2023 0:00	87.55	UMB Commercial Card	5385941	11	6100 7	7190 000	Flowers for Reese J	IV
EP	52200	5/23/2023 0:00	20	UMB Commercial Card	5385941	11	6250 6	6030 000	Bkgd Ck Burke, M	IV
EP	52200	5/23/2023 0:00	20	UMB Commercial Card	5385941	11	6250 6	6030 000	Bkgd Wilson, Jillian	IV
EP	52200	5/23/2023 0:00	20	UMB Commercial Card	5385941	11	6250 6	6030 000	Bkgd Angleton, K	IV
EP	52200	5/23/2023 0:00	29.88	UMB Commercial Card	5385941	11	6300 6	6130 000	CCA Basket	IV
EP	52200	5/23/2023 0:00	99.95	UMB Commercial Card	5385941	11	6400 6	6260 000	Gallup StrengthsFinder Code for Tech Svc	IV
EP	52200	5/23/2023 0:00	351.6	UMB Commercial Card	5385941	11	6400 8	8560 000	Pair of JBL Speakers for Stoltz Lab	IV
EP	52200	5/23/2023 0:00	11.7	UMB Commercial Card	5385941	11	6400 8	8560 000	Extension Routing Module for FreePBX	IV
EP	52200	5/23/2023 0:00	35.82	UMB Commercial Card	5385941	11	6412 5	5300 531	Endpoint Manager for FreePBX	IV
EP	52200	5/23/2023 0:00	156.14	UMB Commercial Card	5385941	11	6502 7	7192 000	UMB Card April Google Ads	IV
EP	52198	5/18/2023 0:00	21.95	BP	35322	11	7000 6	6720 000	BP acct fee/FleetDash scrip (4/23)	IV
EP	52198	5/18/2023 0:00	204.3	BP	35322	11	7000 6	6720 000	Fuel for fleet (January, 2023)	IV
EP	52198	5/18/2023 0:00	202.95	BP	35322	11	7000 6	6720 000	Late fee/account fee/high risk fee (2/23)	IV
EP	52198	5/18/2023 0:00	21.95	BP	35322	11	7000 6	6720 000	BP acct fee/FleetDash scrip (3/23)	IV
EP	52200	5/23/2023 0:00	110.92	UMB Commercial Card	5385941	11	7000 6	6720 000	Fuel for Dodge truck	IV
EP	52200	5/23/2023 0:00	68.01	UMB Commercial Card	5385941	11	7000 6	6720 000	Fuel for mini-bus (TJ's card)	IV
EP	52200	5/23/2023 0:00	71.01	UMB Commercial Card	5385941	11	7000 6	6720 000	Bus fuel - Track to Friends University	IV
EP	52200	5/23/2023 0:00	68.82	UMB Commercial Card	5385941	11	7000 6	6720 000	Fuel for College Van	IV
EP	52200	5/23/2023 0:00	20.61	UMB Commercial Card	5385941	11	7000 6	6720 000	Fuel for College Van	IV
EP	52200	5/23/2023 0:00	104.95	UMB Commercial Card	5385941	11	7000 8	8250 000	Dripline hose drip irrigation	IV
EP	52200	5/23/2023 0:00	38.94	UMB Commercial Card	5385941	11	7588 8	8250 000	Garden staples, hose adapter-Greenhouse	IV
EP	52200	5/23/2023 0:00	27.99	UMB Commercial Card	5385941	12	1216 7	7010 000	Office Supplies-Flash Drives	IV
EP	52200	5/23/2023 0:00	486	UMB Commercial Card	5385941	12	1219 7	7000 000	Stoles-Graduation-HIT	IV
EP	52200	5/23/2023 0:00	213.45	UMB Commercial Card	5385941	12	1219 7	7000 000	Pins for HIT and MA Students	IV
EP	52200	5/23/2023 0:00	27.98	UMB Commercial Card	5385941	12	1219 7	7010 000	2023-24 Planner	IV
EP	52200	5/23/2023 0:00	120	UMB Commercial Card	5385941	12	1220 6	6860 000	NBCOT OTKE Exams Cohort 11	IV
EP	52200	5/23/2023 0:00	210	UMB Commercial Card	5385941	12	1220 7	7000 000	Supplies Alumni Gathering-Jim Coleman	IV
EP	52200	5/23/2023 0:00	10.99	UMB Commercial Card	5385941	12	1220 7	7000 000	Alumni gathering keychain Amazon	IV
EP	52200	5/23/2023 0:00	11.5	UMB Commercial Card	5385941	12	1220 7	7000 000	Alumni gathering badge reel Amazon	IV
EP	52200	5/23/2023 0:00	8.45	UMB Commercial Card	5385941	12	1220 7	7000 000	Amazon OTA Vinyl Stickers	IV
EP	52200	5/23/2023 0:00	9.99	UMB Commercial Card	5385941	12	1220 7	7000 000	Amazon OT Badge Real	IV
EP	52200	5/23/2023 0:00	23.97	UMB Commercial Card	5385941	12	1220 7	7000 000	Amazon FW Easter Craft Supplies	IV
EP	52200	5/23/2023 0:00	234	UMB Commercial Card	5385941	12	1220 7	7000 000	Survey Monkey Renewal-shared OTA/ST	IV
EP	52200	5/23/2023 0:00	784.49	UMB Commercial Card	5385941	12	1220 7	7070 000	Julep restaurant OTA Alumni Gathering	IV
EP	52200	5/23/2023 0:00	280	UMB Commercial Card	5385941	12	1221 6	6860 000	PSI NBSTSA Form B Practice Exam	IV
EP	52200	5/23/2023 0:00	234	UMB Commercial Card	5385941	12	1221 7	7000 000	Survey Monkey Renewal-shared ST/OTA	IV
EP	52200	5/23/2023 0:00	22	UMB Commercial Card	5385941	12	1221 7	7000 000	Amazon Aquarium filters	IV
EP	52200	5/23/2023 0:00	23.07	UMB Commercial Card	5385941	12	1241 7	7000 000	Supplies for Chanute welding	IV
EP	52200	5/23/2023 0:00	13.72	UMB Commercial Card	5385941	12	1241 7	7000 000	Broom handles	IV
EP	52200	5/23/2023 0:00	14.99	UMB Commercial Card	5385941	12	1244 7	7000 000	Gavel- Paralegal recruiting prop	IV
EP	52200	5/23/2023 0:00	253.97	UMB Commercial Card	5385941	12	1246 6	6260 000	2 nights for KHIMA conference	IV
EP	52200	5/23/2023 0:00	24.99	UMB Commercial Card	5385941	12	1246 7	7190 000	Marketing binders Pathways Acct.	IV
EP	52200	5/23/2023 0:00	24.05	UMB Commercial Card	5385941	12	1246 7	7190 000	Marketing sign holders Pathways Acct.	IV

EP	52200	5/23/2023 0:00	148.98	UMB Commercial Card	5385941	12	1246 7	7190 000	Marketing suitcase Pathways Acct.	IV
EP	52200	5/23/2023 0:00	29.7	UMB Commercial Card	5385941	12	1246 7	7190 000	foam boards 20x30	IV
EP	52200	5/23/2023 0:00	595	UMB Commercial Card	5385941	12	1247 7	7000 000	OSHA training for Mark Donaldson	IV
EP	52200	5/23/2023 0:00	184.5	UMB Commercial Card	5385941	12	1250 6	6650 000	CNA Exams - 9 Students	IV
EP	52200	5/23/2023 0:00	179.65	UMB Commercial Card	5385941	12	1250 7	7000 000	Instructional Supplies	IV
EP	52200	5/23/2023 0:00	188.2	UMB Commercial Card	5385941	12	1250 7	7000 000	Allied Health Instructional Supplies	IV
EP	52200	5/23/2023 0:00	1192.95	UMB Commercial Card	5385941	12	1250 7	7000 000	B/P Arm - Instructional Supplies	IV
EP	52200	5/23/2023 0:00	849	UMB Commercial Card	5385941	12	7585 8	8250 000	All State Manufacturing AS272-N/L	IV
EP	52200	5/23/2023 0:00	269.41	UMB Commercial Card	5385941	12	7585 8	8250 000	Freight	IV
EP	52200	5/23/2023 0:00	1436.22	UMB Commercial Card	5385941	13	1303 7	7010 000	Amazon Order	IV
EP	52200	5/23/2023 0:00	1941.92	UMB Commercial Card	5385941	13	1315 6	6010 000	GED Conference - partial hotel payments	IV
EP	52200	5/23/2023 0:00	234.62	UMB Commercial Card	5385941	17	9300 6	6410 000	Easy Ice Inv 00921080	IV
EP	52200	5/23/2023 0:00	322.08	UMB Commercial Card	5385941	17	9300 7	7410 000	Amazon ALHE 122 Textbooks	IV
EP	52200	5/23/2023 0:00	283.96	UMB Commercial Card	5385941	17	9300 7	7410 000	Amazon OTA 204 Textbooks	IV
EP	52200	5/23/2023 0:00	192.36	UMB Commercial Card	5385941	17	9300 7	7430 000	Walmart Concessions	IV
EP	52200	5/23/2023 0:00	171.48	UMB Commercial Card	5385941	17	9300 7	7430 000	Sam's Concession	IV
EP	52200	5/23/2023 0:00	12.98	UMB Commercial Card	5385941	17	9300 7	7430 000	Sams Concession	IV
EP	52200	5/23/2023 0:00	144.7	UMB Commercial Card	5385941	17	9300 7	7430 000	Walmart Concessions	IV
EP	52200	5/23/2023 0:00	91.9	UMB Commercial Card	5385941	17	9300 7	7430 000	Sam's Concessions	IV
EP	52200	5/23/2023 0:00	164.16	UMB Commercial Card	5385941	17	9300 7	7430 000	Walmart Concessions	IV
EP	52223	6/2/2023 0:00	4852.61	KS Dept of Revenue (EFT)	7761	17	9300 7	7440 000	May 2023 Sales Tax	IV
EP	52200	5/23/2023 0:00	9.85	UMB Commercial Card	5385941	17	9352 6	6110 000	Postage Tr#9505515458713110261807	IV
EP	52200	5/23/2023 0:00	10.55	UMB Commercial Card	5385941	17	9352 6	6110 000	Postage TR#9505515458713110261821	IV
EP	52200	5/23/2023 0:00	202.55	UMB Commercial Card	5385941	17	9352 6	6410 000	Easy Ice Inv#00916063	IV
EP	52200	5/23/2023 0:00	11.94	UMB Commercial Card	5385941	17	9352 7	7030 000	WalMart cleaning supplies TR#06200	IV
EP	52200	5/23/2023 0:00	230.11	UMB Commercial Card	5385941	17	9352 7	7430 000	Sam's Club Concessions TR#10056556230	IV
EP	52200	5/23/2023 0:00	306.75	UMB Commercial Card	5385941	17	9352 7	7430 000	WalMart Concessions TR#06200	IV
EP	52200	5/23/2023 0:00	351.42	UMB Commercial Card	5385941	17	9352 7	7430 000	Walmart Concessions TR#07498	IV
EP	52200	5/23/2023 0:00	89.43	UMB Commercial Card	5385941	17	9352 7	7430 000	Amazon coffee lids #11113763116321052	IV
EP	52200	5/23/2023 0:00	71.37	UMB Commercial Card	5385941	32	3223 6	6010 000	Early Check in/Taxes/Parking Fee	IV
EP	52200	5/23/2023 0:00	16.58	UMB Commercial Card	5385941	32	3223 6	6010 000	Uber 4/13 AM	IV
EP	52200	5/23/2023 0:00	8.82	UMB Commercial Card	5385941	32	3223 6	6010 000	Uber 4/13 7 PM	IV
EP	52200	5/23/2023 0:00	14.69	UMB Commercial Card	5385941	32	3223 6	6010 000	Uber 4-14	IV
EP	52200	5/23/2023 0:00	76.6	UMB Commercial Card	5385941	32	3223 6	6010 000	Jerusalem Cafe Lunch 4-12	IV
EP	52200	5/23/2023 0:00	65.29	UMB Commercial Card	5385941	32	3223 6	6010 000	Embassy Suites Dinner 4-12	IV
EP	52200	5/23/2023 0:00	40.47	UMB Commercial Card	5385941	32	3223 6	6010 000	QuikTrip snacks in lieu of a meal	IV
EP	52200	5/23/2023 0:00	39.96	UMB Commercial Card	5385941	32	3223 6	6020 000	DQ - Lunch ESU Campus Visit & Tanganyika	IV
EP	52200	5/23/2023 0:00	102.94	UMB Commercial Card	5385941	32	3223 6	6020 000	Tanganyika Wildlife Park-Lunch	IV
EP	52200	5/23/2023 0:00	23.16	UMB Commercial Card	5385941	32	3223 6	6020 000	DQ-Refreshments	IV
EP	52200	5/23/2023 0:00	76.8	UMB Commercial Card	5385941	32	3223 6	6320 000	Cell phone invoice for Line 1 &2	IV
EP	52200	5/23/2023 0:00	17.51	UMB Commercial Card	5385941	32	3223 7	7000 000	Zoom Apr 1, 23 - Apr 30, 23	IV
EP	52200	5/23/2023 0:00	75.03	UMB Commercial Card	5385941	32	3223 7	7000 000	Amazon Invoice for 2 books	IV
EP	52200	5/23/2023 0:00	361.11	UMB Commercial Card	5385941	32	3223 7	7000 000	4Imprint - Mech Pencils	IV
EP	52200	5/23/2023 0:00	38.03	UMB Commercial Card	5385941	32	3223 7	7000 000	Refreshments for FASA workshop Casey's R	IV
EP	52200	5/23/2023 0:00	397.17	UMB Commercial Card	5385941	32	3223 7	7190 000	4Imprint Medals	IV
EP	52200	5/23/2023 0:00	795	UMB Commercial Card	5385941	32	3223 7	7190 000	Strengths University Invoice	IV
EP	52200	5/23/2023 0:00	239.96	UMB Commercial Card	5385941	32	3223 7	7190 000	Gallup-Clifton Strength 34	IV
EP	52200	5/23/2023 0:00	49.98	UMB Commercial Card	5385941	32	3223 7	7190 000	Amazon Invoice-Orange Neck Ribbons	IV
EP	52200	5/23/2023 0:00	51.59	UMB Commercial Card	5385941	32	3223 7	7190 000	Amazon Invoice for Snappy Yellow Popcorn	IV
EP	52200	5/23/2023 0:00	59.98	UMB Commercial Card	5385941	32	3223 7	7190 000	Amazon Invoice for Snappy Popcorn Colore	IV

EP	52200	5/23/2023 0:00	799.6	UMB Commercial Card	5385941	32	3230 7	7190 000	Stocking hats for students-Coomes CC	IV
EP	52200	5/23/2023 0:00	124	UMB Commercial Card	5385941	32	3230 7	7190 000	Meal cards for students-Coomes CC	IV
EP	52200	5/23/2023 0:00	933.12	UMB Commercial Card	5385941	32	3230 7	7190 000	GEER Supplies-ALDI Breakfast PPP 4.12.23	IV
EP	52200	5/23/2023 0:00	1245.12	UMB Commercial Card	5385941	32	3230 7	7190 000	GEER Supplies - ALDI Detergent - 4.18.23	IV
EP	52200	5/23/2023 0:00	420	UMB Commercial Card	5385941	32	3230 7	7190 000	GEER Supplies-DollarTree-Kitchen 3.29.23	IV
EP	52200	5/23/2023 0:00	132	UMB Commercial Card	5385941	32	3241 7	7290 000	GED vouchers for Abrie Storms	IV
EP	52200	5/23/2023 0:00	22.99	UMB Commercial Card	5385941	32	3242 7	7290 000	1 set of 4 GED Ready Tests Vouchers	IV
EP	52200	5/23/2023 0:00	132	UMB Commercial Card	5385941	32	3242 7	7290 000	Official GED Test Vouchers x4	IV
EP	52200	5/23/2023 0:00	132	UMB Commercial Card	5385941	32	3242 7	7290 000	Owen Berumen GED Vouchers 4 @ 33 = \$132	IV
EP	52200	5/23/2023 0:00	968.68	UMB Commercial Card	5385941	32	3260 6	6260 000	NSNA Annual Conf 2023-Lodging	IV
EP	52200	5/23/2023 0:00	968.68	UMB Commercial Card	5385941	32	3260 6	6260 000	NSNA Annual Conf 2023-Lodging	IV
EP	52200	5/23/2023 0:00	254.79	UMB Commercial Card	5385941	32	3421 6	6010 000	Hotel for the night before 6am flight	IV
EP	52200	5/23/2023 0:00	154.54	UMB Commercial Card	5385941	32	3421 6	6010 000	Priority Training Food	IV
EP	52200	5/23/2023 0:00	96.71	UMB Commercial Card	5385941	32	3421 6	6010 000	Priority Training Food	IV
EP	52200	5/23/2023 0:00	33.04	UMB Commercial Card	5385941	32	3421 6	6010 000	Priority Training Food	IV
EP	52200	5/23/2023 0:00	84.26	UMB Commercial Card	5385941	32	3421 6	6010 000	Priority Training Food	IV
EP	52200	5/23/2023 0:00	51.48	UMB Commercial Card	5385941	32	3421 6	6010 000	Priority Training Food	IV
EP	52200	5/23/2023 0:00	70.15	UMB Commercial Card	5385941	32	3421 6	6010 000	Priority Training Food	IV
EP	52200	5/23/2023 0:00	49.28	UMB Commercial Card	5385941	32	3421 7	7090 000	STEM Workshop Drinks	IV
EP	52200	5/23/2023 0:00	109.48	UMB Commercial Card	5385941	32	3421 7	7090 000	STEM Workshop Food	IV
EP	52200	5/23/2023 0:00	11.96	UMB Commercial Card	5385941	32	3421 7	7090 000	STEM Workshop Items	IV
EP	52200	5/23/2023 0:00	72.44	UMB Commercial Card	5385941	32	3421 7	7190 000	Snacks & Drinks for Homework Nights	IV
EP	52200	5/23/2023 0:00	164.13	UMB Commercial Card	5385941	32	3421 7	7190 000	Zoom Yearly Membership	IV
EP	52200	5/23/2023 0:00	468	UMB Commercial Card	5385941	32	3421 7	7190 000	Survey Monkey Yearly Subscription	IV
EP	52200	5/23/2023 0:00	28.39	UMB Commercial Card	5385941	32	3421 7	7190 000	Microsoft	IV
EP	52200	5/23/2023 0:00	440	UMB Commercial Card	5385941	32	3571 6	6260 000	Convention Registration-Pam Covault	IV
EP	52200	5/23/2023 0:00	440	UMB Commercial Card	5385941	32	3571 6	6260 000	Convention Registration-Laura Mallett	IV
EP	52200	5/23/2023 0:00	440	UMB Commercial Card	5385941	32	3571 6	6260 000	Convention Registration-Kristy Snyder	IV
EP	52200	5/23/2023 0:00	440	UMB Commercial Card	5385941	32	3571 6	6260 000	Convention Registration-Melissa Lawrence	IV
EP	52200	5/23/2023 0:00	440	UMB Commercial Card	5385941	32	3571 6	6260 000	Convention Registration-Kathy Rytter	IV
EP	52200	5/23/2023 0:00	200	UMB Commercial Card	5385941	32	3721 6	6010 000	American Airlines Cancellation Fee	IV
EP	52200	5/23/2023 0:00	-45.58	UMB Commercial Card	5385941	32	3721 6	6010 000		IV
EP	52200	5/23/2023 0:00	45.58	UMB Commercial Card	5385941	32	3721 6	6010 000	Tulsa Parking- AV	IV
EP	52200	5/23/2023 0:00	39.27	UMB Commercial Card	5385941	32	3721 6	6020 000	April Senior Workshop- Pizza Hut	IV
EP	52200	5/23/2023 0:00	87.35	UMB Commercial Card	5385941	32	3721 6	6020 000	April Sat Acad- Taco Johns	IV
EP	52200	5/23/2023 0:00	5.36	UMB Commercial Card	5385941	32	3721 6	6020 000	April Sat. Acad- Water	IV
EP	52222	5/30/2023 0:00	993.52	MFP Lining LTD	1E+09	70	1000 1	1280 000	SP23 SF REFUND Michael Brennan	IV
EP	52200	5/23/2023 0:00	119.76	UMB Commercial Card	5385941	70	5645 9	9990 000	Willow Tree Angel of Healing Peer Award	IV
EP	52200	5/23/2023 0:00	7.99	UMB Commercial Card	5385941	70	5647 9	9990 000	Nurses Week Organza Bags	IV
EP	52200	5/23/2023 0:00	1937.36	UMB Commercial Card	5385941	70	5657 9	9990 000	2023 NSNA Conf-Student Lodging	IV
EP	52199	5/23/2023 0:00	359.49	UMB Commercial Card	5385941	70	9700 9	9990 000	Art Show Supplies	IV
EP	52199	5/23/2023 0:00	601.6	UMB Commercial Card	5385941	70	9700 9	9990 000	Hotel Rooms for Art Club Trip	IV
EP	52199	5/23/2023 0:00	118.19	UMB Commercial Card	5385941	70	9700 9	9990 000	Food for Art Club Trip	IV
EP	52199	5/23/2023 0:00	163.57	UMB Commercial Card	5385941	70	9700 9	9990 000	Food for Art Club Trip	IV
EP	52199	5/23/2023 0:00	10.42	UMB Commercial Card	5385941	70	9700 9	9990 000	Food for Art Club Trip	IV
EP	52199	5/23/2023 0:00	29.22	UMB Commercial Card	5385941	70	9700 9	9990 000	Food for Art Club Trip	IV
EP	52199	5/23/2023 0:00	131.41	UMB Commercial Card	5385941	70	9700 9	9990 000	Food for Art Club Trip	IV
EP	52199	5/23/2023 0:00	188.51	UMB Commercial Card	5385941	70	9700 9	9990 000	Food for Art Club Trip	IV
EP	52199	5/23/2023 0:00	97.46	UMB Commercial Card	5385941	70	9700 9	9990 000	Awards for Student Art Show	IV
EP	52199	5/23/2023 0:00	72.3	UMB Commercial Card	5385941	70	9700 9	9990 000	Art Show Supplies	IV

EP	52199	5/23/2023 0:00	2.05	UMB Commercial Card	5385941	70	9700 9	9990 000	Reimbursement for Credit Card Purchase	IV
EP	52199	5/23/2023 0:00	22.13	UMB Commercial Card	5385941	70	9720 9	9990 000	Drinks	IV
EP	52200	5/23/2023 0:00	12.31	UMB Commercial Card	5385941	70	9784 9	9990 000	Drinks adulting	IV
EP	52200	5/23/2023 0:00	116.98	UMB Commercial Card	5385941	70	9784 9	9990 000	Tacos for Adulting luncheon	IV
EP	52199	5/23/2023 0:00	193.14	UMB Commercial Card	5385941	70	9795 9	9990 000	motel for ACKKOP meeting/Brenda McNaught	IV
EP	52199	5/23/2023 0:00	38.72	UMB Commercial Card	5385941	70	9796 9	9990 000	Snacks for BGK meeting-Coomes CC	IV
EP	52199	5/23/2023 0:00	48.3	UMB Commercial Card	5385941	70	9796 9	9990 000	Game for BGK Club-Coomes CC	IV
EP	52199	5/23/2023 0:00	26.54	UMB Commercial Card	5385941	70	9797 9	9990 000	Items for Obstacle Course - Color Run	IV
EP	52199	5/23/2023 0:00	24.66	UMB Commercial Card	5385941	70	9797 9	9990 000	Items for Obstacle Course - Color Run	IV
EP	52212	5/31/2023 0:00	956.64	Blue Cross/Blue Shield	4176	70	9801 9	9990 000	Jones Medical June 2023	IV
EP	52212	5/31/2023 0:00	402.37	Blue Cross/Blue Shield	4176	70	9801 9	9990 000	DeVoe Medical June 2023	IV
EP	52212	5/31/2023 0:00	472.79	Blue Cross/Blue Shield	4176	70	9801 9	9990 000	Chaney Medical June 2023	IV
EP	52212	5/31/2023 0:00	472.79	Blue Cross/Blue Shield	4176	70	9801 9	9990 000	Fossoy Medical June 2023	IV
EP	52212	5/31/2023 0:00	980.42	Blue Cross/Blue Shield	4176	70	9801 9	9990 000	Rhine Medical June 2023	IV
EP	52213	5/31/2023 0:00	27.72	Vision Care Direct	50102	70	9801 9	9990 000	Jones Vision June 2023	IV
EP	52213	5/31/2023 0:00	9.7	Vision Care Direct	50102	70	9801 9	9990 000	Fossoy Vision June 2023	IV
EP	52199	5/23/2023 0:00	9.86	UMB Commercial Card	5385941	70	9929 9	9990 000	Stu Sen Cardinal drink event-Nothorn CC	IV
EP	52199	5/23/2023 0:00	64.4	UMB Commercial Card	5385941	70	9929 9	9990 000	Indoor movie screen-Nothorn CC	IV
EP	52199	5/23/2023 0:00	261.76	UMB Commercial Card	5385941	70	9929 9	9990 000	Stu Sen Coffee Event-Nothorn CC	IV
EP	52199	5/23/2023 0:00	180.16	UMB Commercial Card	5385941	70	9929 9	9990 000	Easter egg hunt supplies-Nothorn CC	IV
EP	52199	5/23/2023 0:00	216.7	UMB Commercial Card	5385941	70	9929 9	9990 000	Stu Sen movie night snacks-Nothorn CC	IV
EP	52202	5/31/2023 0:00	13997.27	AUL Retirement Services	5360586	90	0000 2	2450 000	Sum by Acct Cde - Deductn Liability	IV
EP	52216	5/31/2023 0:00	50	AUL Retirement Services	5360586	90	0000 2	2450 000	Sum by Acct Cde - Deductn Liability	IV
EP	52211	5/31/2023 0:00	1012.3	Vision Care Direct	50102	90	0000 2	2510 000	Sum by Acct Cde - Deductn Liability	IV
EP	52219	5/31/2023 0:00	34.42	Vision Care Direct	50102	90	0000 2	2510 000	Sum by Acct Cde - Deductn Liability	IV
EP	52207	5/31/2023 0:00	658.96	KPERS Life Insurance	8022	90	0000 2	2530 000	Sum by Acct Cde - Deductn Liability	IV
EP	52201	5/31/2023 0:00	16.46	American Heritage Life Insur	4175	90	0000 2	2570 000	Sum by Acct Cde - Deductn Liability	IV
EP	52206	5/31/2023 0:00	45085.32	KPERS	4217	90	0000 2	2700 000	Sum by Acct Cde - Deductn Liability	IV
EP	52218	5/31/2023 0:00	338.22	KPERS	4217	90	0000 2	2700 000	Sum by Acct Cde - Deductn Liability	IV
EP	52204	5/31/2023 0:00	94019.63	Blue Cross/Blue Shield	4176	90	0000 2	2720 000	Sum by Acct Cde - Deductn Liability	IV
EP	52210	5/31/2023 0:00	298	NueSynergy	5393055	90	0000 2	2720 000	Sum by Acct Cde - Deductn Liability	IV
EP	52217	5/31/2023 0:00	929.38	Blue Cross/Blue Shield	4176	90	0000 2	2720 000	Sum by Acct Cde - Fringe Liability	IV
EP	52205	5/31/2023 0:00	35	Kansas Payment Center	30161	90	0000 2	2810 000	Sum by Acct Cde - Deductn Liability	IV
EP	52203	5/31/2023 0:00	58674.02	Bank of Commerce (Taxes-	569	90	0000 2	2900 000	Sum by Acct Cde - Tax Liability	IV
EP	52214	5/31/2023 0:00	1353.61	Bank of Commerce (Taxes-	569	90	0000 2	2900 000	Sum by Acct Cde - Tax Liability	IV
EP	52220	5/31/2023 0:00	484.67	Bank of Commerce (Taxes-	569	90	0000 2	2900 000	Sum by Acct Cde - Tax Liability	IV
EP	52203	5/31/2023 0:00	127256.7	Bank of Commerce (Taxes-	569	90	0000 2	2910 000	Sum by Acct Cde - Tax Liability	IV
EP	52214	5/31/2023 0:00	1544.86	Bank of Commerce (Taxes-	569	90	0000 2	2910 000	Sum by Acct Cde - Tax Liability	IV
EP	52220	5/31/2023 0:00	771.66	Bank of Commerce (Taxes-	569	90	0000 2	2910 000	Sum by Acct Cde - Tax Liability	IV
EP	52209	5/31/2023 0:00	36171.66	KS Dept of Revenue (EFT)	7761	90	0000 2	2920 000	Sum by Acct Cde - Tax Liability	IV
EP	52215	5/31/2023 0:00	517.72	KS Dept of Revenue (EFT)	7761	90	0000 2	2920 000	Sum by Acct Cde - Tax Liability	IV
EP	52221	5/31/2023 0:00	235.55	KS Dept of Revenue (EFT)	7761	90	0000 2	2920 000	Sum by Acct Cde - Tax Liability	IV
EP	52202	5/31/2023 0:00	4284.99	AUL Retirement Services	5360586	90	0000 2	2990 000	Sum by Acct Cde - Fringe Liability	IV
EP	52208	5/31/2023 0:00	1813.02	KPERS Retirees	5362208	90	0000 2	2990 000	Sum by Acct Cde - Fringe Liability	IV